SHIRE OF EXMOUTH

ANNUAL 26 BUDGET 27

'Our Exmouth' Community Showcase - Blue Media

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Acknowledgement of Country

The Shire of Exmouth respectfully acknowledges the Baiyungu, Coastal Thalanyji and Yinigurdira people as the Traditional Owners of the land and sea country on which the Shire conducts its business and pays respect to their elders past, present and emerging.

Welcome

Dolphins - Blue Media

Message from the Shire President

The 2026/27 Budget reflects Council's commitment to supporting a sustainable, resilient and well planned future for the Shire of Exmouth.

With $24 million in operating revenue and $32 million in expenditure, this budget has been prepared in the context of growing financial obligations, rising service delivery costs and the development of Exmouth. Council has worked carefully to balance community expectations with affordability, while continuing to invest in the services, infrastructure and facilities our community relies on.

While the budget process considered an advertised rate in the dollar increase of up to 4.95%, Council adopted a conservative increase to 3.75%. This decision recognises the cost-of-living pressures facing households and businesses, while still delivering key services and community aspirations. Rates contribute just 26% of the Shire's total revenue, with the broader budget revenue supported by $2.1 million in grants and $13.7 million in fees and charges. This demonstrates the continued focus on leveraging a broad revenue base to reduce reliance on ratepayers.

Rates revenue plays an important role in funding the services and community assets that directly impact residents' lifestyle, wellbeing and liveability. From maintaining parks, roads and public spaces to supporting waste services, community facilities, recreation, events, emergency management and local infrastructure, these investments help make Exmouth an enjoyable, connected and well-serviced place to live.

Exmouth is a remarkable place, shaped by our close-knit community, the surrounding natural environment and our shared responsibility to look after the place that we value living in. As our town continues to grow and change, Council's role is to make decisions that protect what makes Exmouth special while preparing our community for the opportunities and challenges ahead. The 2026/27 Budget reflects that responsibility. It focuses on practical investment in the services, infrastructure and community assets that support everyday life in Exmouth, while also strengthening recovery and planning for future growth. These decisions are guided by the need to carefully balance our economic and social needs with the natural and built environments that underpin our town.

That balance can only be achieved through open communication and genuine community involvement. With the Strategic Community Plan 2023-2033 undergoing a major review this year, residents have an important opportunity to help shape the priorities that will guide Exmouth's future. Council encourages the community to take part in consultation, attend Council meetings, stay informed through official channels and use the avenues available to ensure local voices are heard and considered.

On behalf of Council, I thank our residents, local businesses, volunteers, community organisations, Shire staff and everyone who contributes to making Exmouth such a strong and connected community. I also want to acknowledge the considerable work that goes into preparing a budget of this scale, from Councillor workshops and financial planning to the detailed administrative work required behind the scenes. Thank you to everyone who played a part in shaping this budget. It is through that shared effort that we can continue to look after what matters, plan for what comes next and make decisions that support Exmouth now and into the future.

Matthew Niikkula
Shire President

Message from the Chief Executive Officer

This year's budget has been carefully formulated amid an ever-increasing cost of living and rising inflation. Our team has continued to focus on careful cost management to maintain a modest budget, keeping service fees and rate increases to a minimum. We completely understand that the community and local businesses also experience the pressures of the financial environment nationally and internationally that contribute to these pressures. Benchmarking against other Local Governments indicates we remain committed to ensuring a balanced budget that prioritises service delivery and financial sustainability, with a conservative increase in rates and sensitivity to pressures on households. However, it is important to acknowledge the impact of a regional location creating unique cost margins on local services and projects in comparison to other local governments due to Exmouth's regional location and unique economy.

Expenditure this year has not increased drastically from 2025/26, revenue also remains at a stable level, highlighting our dedication to investing in Exmouth's future with forward-thinking and diligent financial management. I am proud of the solution focused thinking we have shown to produce this budget in the aftermath of Tropical Cyclone Narelle. The allocation of recovery funds and focus on improving future-proofing of our town and assets is reflected in this budget. A capital works program of $6 million allocates significant funding to engineering and infrastructure, including town road and kerbing renewals, road resealing, drainage improvements and town beach future planning.

A key priority in this year's budget is forecasting sustainable financial management through responsible asset management. Our roads, public buildings, community facilities, parks, coastal areas and essential infrastructure are central to the way our community lives, works and connects. Investing in the strategic maintenance and renewal of these assets ensures they continue to serve residents, businesses and visitors, while also protecting long-term community value and supporting financial sustainability. Alongside physical infrastructure, the Shire is also investing in stronger organisational foundations. A key strategic focus is the continued development of integrated digital systems to improve service delivery, internal efficiency, community engagement and communications. Modern systems are essential to how local governments operate, particularly in a growing and geographically unique community such as Exmouth. Improved digital systems will support more consistent processes, better access to information, stronger decision making, clearer communication and more responsive service delivery.

This work aligns closely with the Shire's broader strategic planning scope. The review of the Strategic Community Plan 2023-2033, the development of communications and engagement approaches, and the upcoming consultation of the Town Planning Scheme are all important pieces of the same picture. Together, they provide the framework for how Exmouth grows, how decisions are made, how services are delivered and how the community is engaged in shaping the future.

The 2026/27 Budget outlines the Shire's priorities for the year ahead and demonstrates our commitment to responsible governance and sensible financial management.

Benjamin Lewis
Chief Executive Officer

Budget at a Glance

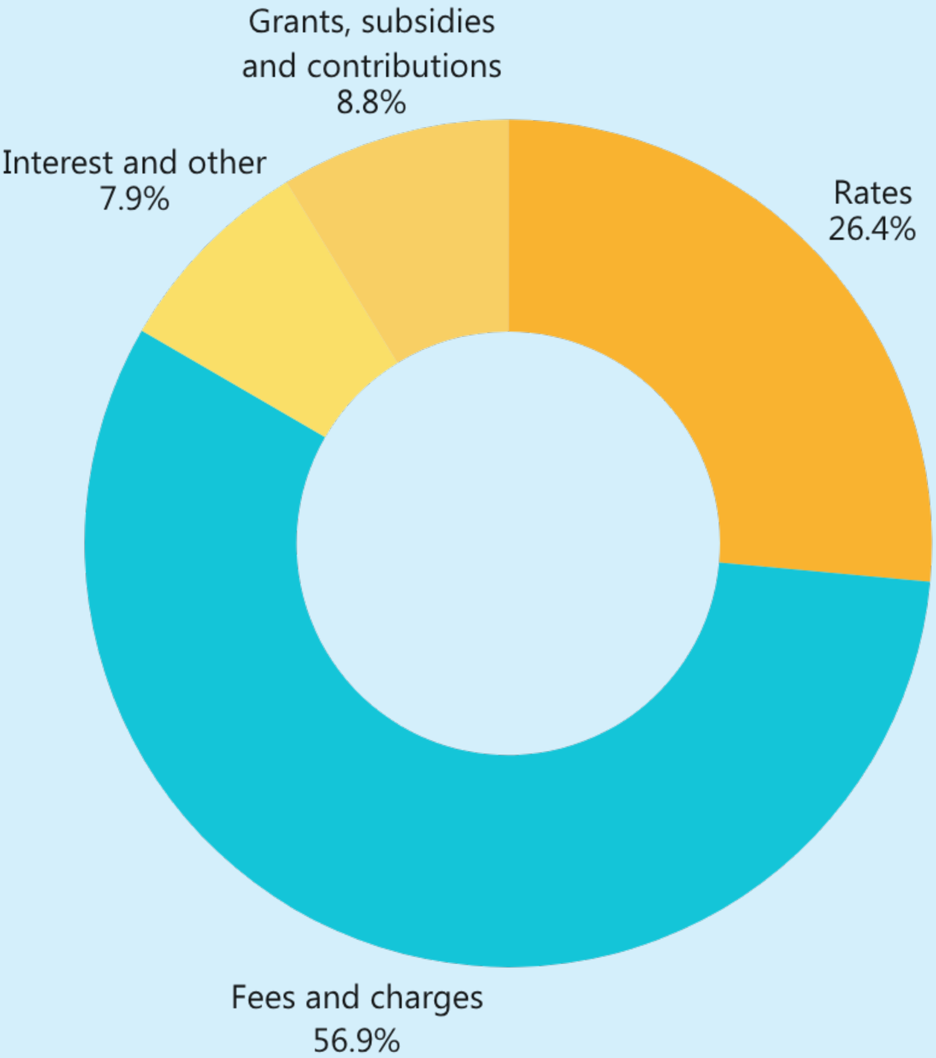
Charles Knife Canyon - Blue Media

Operating Revenue

$24 million

The Shire of Exmouth receives revenue from several streams. Diversifying revenue sources allows for reduced reliance on rates and enables greater financial sustainability for the future. Grant revenue is a significant contributor, and $2.1 million of funding has been awarded in the 2026/27 Financial Year alongside $13.7 million generated from Fees and Charges. This mixed revenue is essential for Exmouth's long-term financial sustainability, particularly given the Shire's regional location, visitor economy and unique service delivery needs.

The total projected operating revenue for 2026/27 is $24 million. Higher than our 2025/26 forecast revenue.



Rates

As part of the 2026/27 Annual Budget adoption, Council acknowledged the financial pressure that rates place on residents and local businesses, particularly following the impacts of Tropical Cyclone Narelle. Council also considered the feedback received during the advertised rates period and the importance of balancing service delivery with community liveability, wellbeing and affordability.

The original proposal for 2026/27 included a 4.9% increase to the residential rate in the dollar. This would have resulted in an average residential household increase of approximately $2.40 per week, or $124 per year. The proposed increase was slightly above the Consumer Price Index rate of 4.6%, reflecting rising costs across inflation, insurance premiums, fuel, utilities and contractor services.

Following community feedback and a further review of project delivery priorities, Council placed a stronger focus on maintaining core services rather than expanding new initiatives. By reducing the budget allocation for the biennial Ningaloo Sky Festival, Council was able to adopt a lower increase of 3.75% to the base differential rate on 23 July 2026. This reduces the average residential household increase to approximately $1.85 per week, or $96 per year.

Rates remain an important part of the Shire's budget, contributing to services and projects are not able to source funding from other revenue streams. Where possible, the Shire actively seeks alternative funding before determining the residential rate in the dollar, helping to reduce reliance on ratepayers and support long-term financial sustainability.

The focus for 2026/27 remains on continuing to provide:

- important community services
- safe and well-maintained facilities/ infrastructure
- responsible asset renewal planning
- resources to support community wellbeing

Council has again agreed to waive the administration charge and instalment interest charge for ratepayers who choose to pay their rates through one of the available instalment options.

This means ratepayers can choose to pay their rates across the provided instalment dates throughout the year without being charged additional instalment administration or instalment interest fees, helping to provide greater flexibility and support for household and business budgeting.

3.75% Increase adopted
Approximate house hold increase of $1.85 per week.
$96 per year

Rates contribution 27%
Council Budget is also supplemented by grants and fees and charges to share the cost distribution.

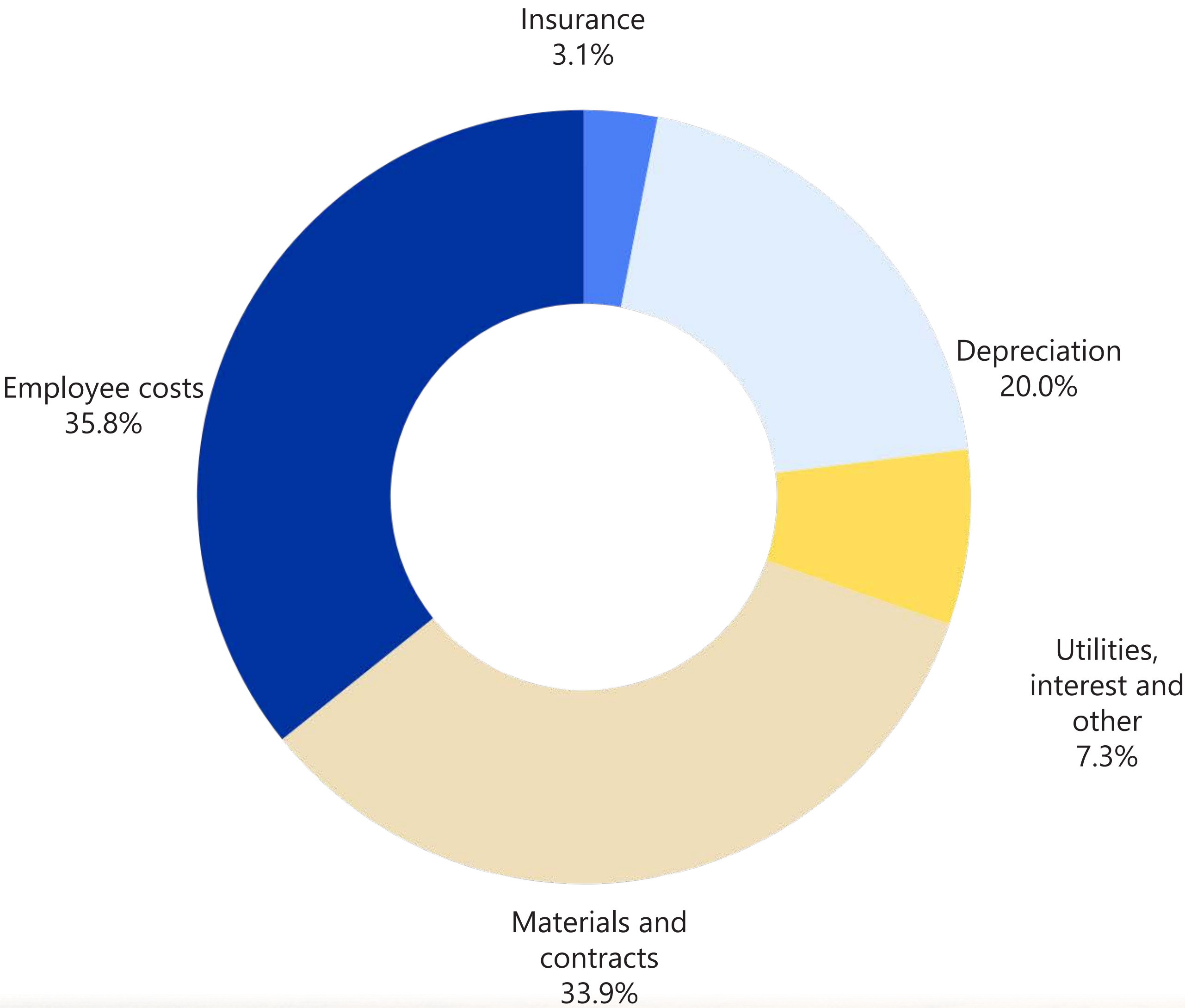
Rates for community impact
Rates support essential services, safe infrastructure, and community wellbeing.

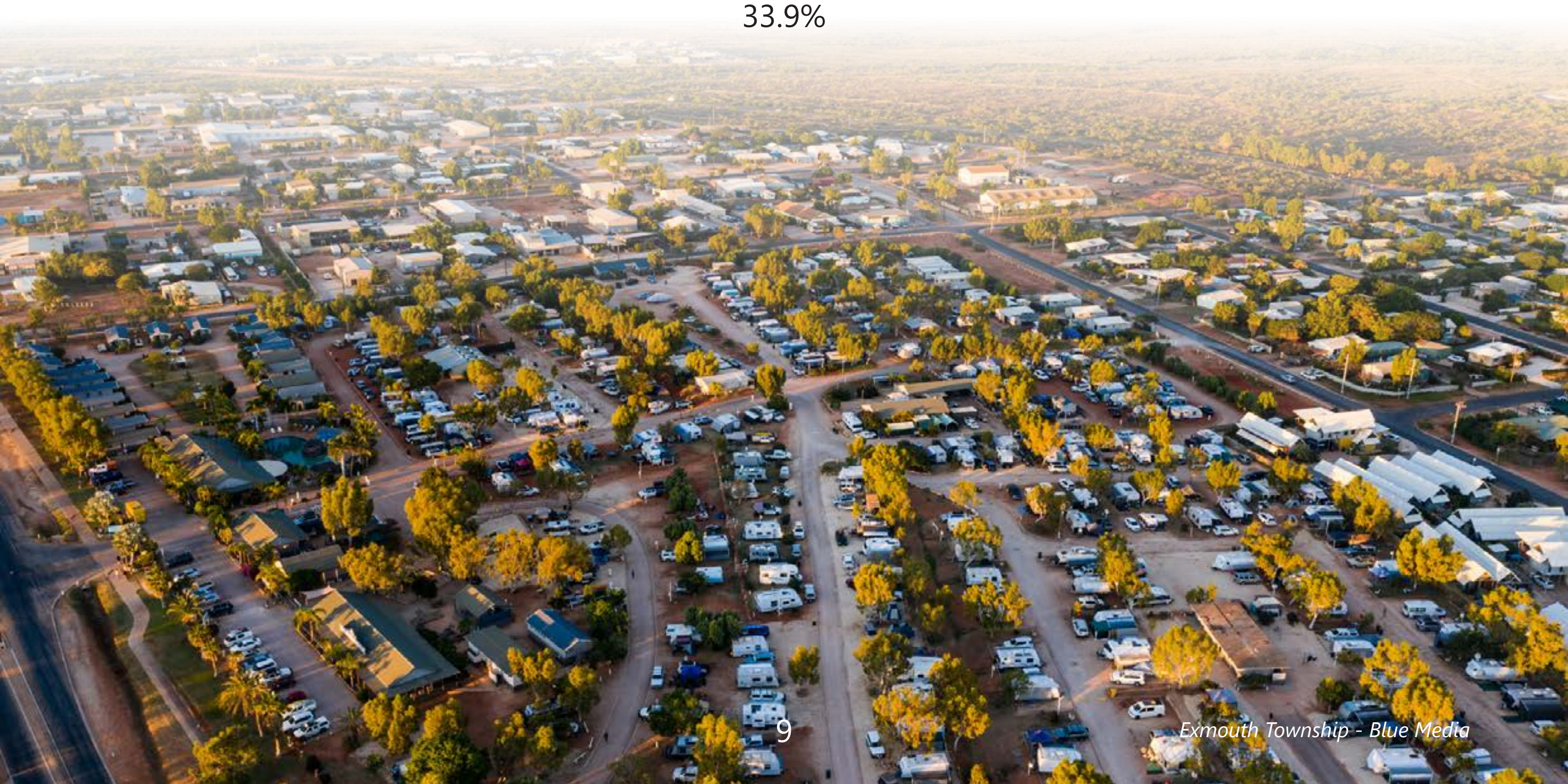
How to pay your rates

Visit www.exmouth.wa.gov.au for payment options, due dates and assistance available.

Expenditure

$26.5 million Operating Budget





Exmouth Township - Blue Media

Where Your Money Goes

Public Amenities

$2.9 million

Exmouth is a popular place to live, and well-maintained facilities to support everyday livability for a growing community are a priority. Council's 2026/27 Budget continues investment in the operation and maintenance of key community facilities, including Paltridge Memorial Swimming Pool, the local library, parks, gardens, recreation spaces and sporting fields. This funding helps keep public spaces safe, accessible and enjoyable for residents and visitors, while supporting recreation, wellbeing and community connection. Some facility costs are partially offset through user fees and charges where possible.

Roads, Transport & Aviation

$6 million

Transport infrastructure is essential to keeping Exmouth connected. As a remote regional community, Learmonth Airport provides a critical year-round connection to the region, while local roads support access to services, amenities and tourism destinations. This year's transport expenditure focuses on maintaining and renewing local roads, supporting safe and usable infrastructure, and completing airport repairs following Tropical Cyclone Narelle. Road maintenance and upgrades are partly funded through government grants, while airport operating costs are offset by fees charged to travellers and operators.

Community Services

$9.1 million

Community services support a vibrant, safe and connected Shire. Council's 2026/27 Budget continues funding community events, local programs, support for clubs and organisations, and the biennial Ningaloo Sky Festival as a flagship event for Exmouth. The budget also supports essential services including waste management, cemetery maintenance, pest management, emergency services and illegal camping management. This investment helps maintain everyday services while supporting community wellbeing and creating a clean, safe environment for residents and visitors.

Administration & Governance

$1.9 million

Effective administration supports good governance and sustainable growth. Council's 2026/27 Budget continues investment in the people, planning and systems needed to deliver services, manage growth and support Exmouth's long-term development. This includes statutory and strategic planning, town Shire systems improvement and supporting the administration required to keep the organisation operating effectively. This investment helps ensure Council can continue to make informed decisions, meet its statutory responsibilities and support the needs of the community.

Economic Development

$3.2 million

Tourism investment supports local jobs and economic activity. The tourism sector is the largest contributor to jobs in Exmouth, supporting approximately 445 jobs, or 26% of local employment. It adds $58 million to the economy annually and pays nearly $30 million in wages and salaries. As a key pillar of the Exmouth economy, Council invests in tourism facilities and services to support continued patronage of the region by domestic and international visitors. This includes investment in key visitor infrastructure such as the Ningaloo Centre, campgrounds, beaches and boat ramps. This investment is recouped through local business activity, as well as a range of user-pays fees and charges for activities such as camping, the aquarium and caravan parks. Council's 2026/27 Budget continues making sensible investments in top class tourism facilities and services, supporting the local economy and activating future investment in the region.

Talanjee Oval - Terra Australis

Major Project Highlights

Town Beach Planning and Future Development Project

Supported by $250,000 in grant funding, this project will include community consultation to help shape the future of the Town Beach foreshore following damage caused by Tropical Cyclone Narelle, ensuring it is resilient to changing environmental conditions and delivers long-term value for the community. Recovery priorities outlined in the Local Operations Recovery Plan will also be a key focus in 2026/27, and funds are included in the Annual Budget to achieve these priorities to continue supporting Exmouth's cyclone recovery.

Ningaloo Sky Festival

Council has allocated funding to support the delivery of the biennial Ningaloo Sky Festival, a flagship community event that celebrates Exmouth's identity and brings residents and visitors together. Unique, larger-scale events such as the Ningaloo Sky Festival contribute to community connection, support local participation and help generate broader economic activity through increased visitation and local spending.

Strategic Community Plan Review

A major review of the Strategic Community Plan is undertaken every four years (with a minor review every two years) to ensure the Shire's long-term priorities remain aligned with changing community needs. Community engagement plays a key role in shaping the direction Exmouth takes in the coming years, helping guide Council decision-making, service delivery and future investment.

Major Project Highlights

Administration, Governance and Digital System Improvements

Council will progress key projects including the Communications Strategy, ERP system implementation and website development to support good governance, transparency and informed decision-making. These projects will improve administrative efficiency, strengthen how Council engages with the community, and better communicate the Shire's investment journey and outcomes.

Review and Renewal of the Town Planning Scheme

The Shire has engaged a consultant to undertake a full review and renewal of the existing Local Town Planning Scheme to ensure the planning framework remains contemporary, practical and aligned with future community needs. The review will update planning controls, improve clarity and consistency, support appropriate growth and development, and ensure alignment with State planning requirements while protecting the Shire's character, environment and liveability. Community and stakeholder engagement will be a key part of the process.

Qualing Scarp Rehabilitation Strategy

Council has allocated $50,000 from reserves to support the Qualing Scarp Rehabilitation Strategy, helping plan for the long-term lifecycle, management and future rehabilitation of the landfill site. This investment will support responsible waste management, reduce future environmental risks, and help protect unique surrounding environments. This strategy delivers on community priorities in the Strategic Community Plan 2023-2033 where waste management is identified as a top priority.

Investing in Our Infrastructure

Capital Works - $6 million budget

The 2026/27 Budget includes an approximately $6 million capital works program focused on asset maintenance and renewal, cyclone recovery, service reliability and preparing Exmouth for future growth.

This year's capital investment takes a practical approach, prioritising works that maintain essential infrastructure and support the Shire's ability to deliver services. The program includes investment across key areas such as engineering and infrastructure, aviation, plant and equipment, and community and lifestyle assets.

Projects include road and kerbing renewals, shared paths, a school pedestrian crossing, drainage improvements, building and facility renewals, airport infrastructure repairs, swimming pool works, aquarium upgrades and improvements to community facilities. Together, these works help maintain the assets residents, businesses and visitors rely on every day.

Funding is drawn from a mix of grants, reserves and general revenue, supporting Council's commitment to using available funds strategically and reducing unnecessary pressure on ratepayers. Overall, the capital works program is focused on maintaining core assets, supporting cyclone recovery and resilience to build stronger foundations for Exmouth's future.

Reserves

Council has a statutory responsibility to ensure both the short and long-term sustainability of our local community. Part of this role involves demonstrating responsible stewardship of community assets and planning for their ongoing renewal and replacement, so they remain available for future generations living in Exmouth.

To ensure adequate funds are available when assets need to be renewed or replaced, Council contributes money from its budget each year into reserve accounts for different types of community assets. These funds can then be used to offset the cost of major future capital expenditure, rather than ratepayers having to bear the full cost in a single year.

By spreading the cost of renewing and replacing community assets across the life of those assets, Council helps avoid unnecessary spikes in rates from year to year and shares the responsibility of maintaining community assets with future generations who will also use them

Capital Works Program 2026/27

Description	Budget 2026/27	Funding Source		
		Grants	Reserves	General Revenue
AVIATION				
Hangar Power Supply Infrastructure	$180,000			$180,000
Airside Lighting	$150,000		$150,000	
Replace Baggage Carousel	$115,000		$115,000	
Carpark Design & Planning	$90,000		$90,000	
Other Aviation	$180,000		$180,000	
TOTAL AVIATION	$715,000		$535,000	$180,000
ENGINEERING & INFRASTRUCTURE				
Buildings				
Staff Housing Renewals	$300,000		$300,000	
Recycling Centre Shed	$150,000		$150,000	
Insurance Repairs – Various	$125,000			$125,000
Wastewater Plant Renewals	$120,000		$120,000	
Other Buildings	$110,000		$110,000	
Roads and Footpaths				
Town Road and Kerbing Renewals	$795,000	$642,508	$152,492	
New Shared Path Projects	$610,000	$405,000		$205,000
Road Resealing	$612,133	$388,089	$224,044	
Drainage Improvements	$100,000		$100,000	
Other Projects				
Other Engineering & Infrastructure	$236,000	$172,455	$9,000	$54,545
TOTAL ENGINEERING & INFRASTRUCTURE	$3,158,133	$1,608,052	$1,165,536	$384,545
PLANT & EQUIPMENT				
Replacement Rubbish Truck	$500,000		$500,000	
Replacement Tip Truck	$95,000		$95,000	
Replacement Commuter Bus	$55,000		$55,000	
Other Shire Vehicle Replacements	$590,000		$590,000	
Other Plant and Equipment	$239,274	$100,000	$60,000	$79,274
TOTAL PLANT & EQUIPMENT	$1,554,274	$100,000	$1,375,000	$79,274
COMMUNITY & LIFESTYLE				
Swimming Pool Resurface and Spray	$230,000		$230,000	
Aquarium Exhibit Upgrades	$150,000		$150,000	
EDHS Hard Courts Lights Upgrade	$40,000		$20,000	$20,000
Other Community and Lifestyle	$132,000	$50,000	$32,000	$50,000
TOTAL COMMUNITY & LIFESTYLE	$552,000	$50,000	$432,000	$70,000
GRAND TOTAL	**$5,979,407**	**$1,758,052**	**$3,507,536**	**$713,819**

Statutory Budget

Skate Park Festival - Blue Media

SHIRE OF EXMOUTH

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2027

LOCAL GOVERNMENT ACT 1995

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The Shire of Exmouth a Class 3 local government conducts the operations of a local government with the following community vision:

A globally recognised community of guardians for our unique environment and culture as we pursue innovations for sustainable growth.

SHIRE OF EXMOUTH
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Revenue		$	$	$
Rates	2(a)	6,346,297	5,975,802	5,946,104
Grants, subsidies and contributions		2,104,086	3,790,773	1,521,023
Fees and charges	16	13,660,436	13,509,835	13,870,960
Interest revenue	10(a)	1,373,358	1,096,339	902,400
Other revenue		514,528	1,079,021	516,900
		23,998,705	25,451,770	22,757,387
Expenses				
Employee costs		(9,474,829)	(8,768,211)	(9,991,070)
Materials and contracts		(8,978,557)	(7,976,375)	(8,155,077)
Utility charges		(1,004,660)	(953,526)	(1,081,290)
Depreciation	6	(5,289,519)	(5,280,085)	(5,228,435)
Finance costs	10(c)	(86,835)	(66,600)	(168,307)
Insurance		(810,950)	(794,104)	(796,527)
Other expenditure		(846,061)	(920,266)	(643,847)
		(26,491,411)	(24,759,167)	(26,064,553)
		(2,492,706)	692,603	(3,307,166)
Capital grants, subsidies and contributions		1,758,052	1,764,007	1,892,872
Profit on asset disposals	5	47,804	0	68,450
Loss on asset disposals	5	0	0	(252,782)
		1,805,856	1,764,007	1,708,540
Net result for the period		**(686,850)**	**2,456,610**	**(1,598,626)**
Total other comprehensive income for the period		**0**	**0**	**0**
Total comprehensive income for the period		**(686,850)**	**2,456,610**	**(1,598,626)**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF EXMOUTH
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

CASH FLOWS FROM OPERATING ACTIVITIES	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Receipts		$	$	$
Rates		6,346,297	6,077,284	5,948,373
Grants, subsidies and contributions		2,620,816	3,765,773	1,296,519
Fees and charges		13,940,918	13,975,612	14,733,493
Interest revenue		1,373,358	1,096,339	902,400
Other revenue		514,528	1,079,021	516,900
		24,795,917	25,994,029	23,397,685
Payments				
Employee costs		(9,474,829)	(8,782,384)	(9,943,310)
Materials and contracts		(9,001,207)	(8,337,604)	(8,652,478)
Utility charges		(1,004,660)	(953,526)	(1,081,290)
Finance costs		(86,999)	(66,600)	(169,581)
Insurance paid		(810,950)	(794,104)	(796,527)
Other expenditure		(846,061)	(920,266)	(643,847)
		(21,224,706)	(19,854,484)	(21,287,033)
Net cash provided by operating activities	4	3,571,211	6,139,545	2,110,652
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(2,766,274)	(975,656)	(2,717,559)
Payments for construction of infrastructure	5(b)	(3,213,133)	(2,902,636)	(4,239,785)
Proceeds from capital grants, subsidies and contributions		1,758,052	1,272,495	1,892,872
Proceeds from disposal of property, plant and equipment	5(a)	236,912	0	886,840
Net cash (used in) investing activities		(3,984,443)	(2,605,797)	(4,177,632)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	8(a)	(389,555)	(393,058)	(393,087)
Payments for community loans		0	0	0
Proceeds from community loans		36,567	40,567	40,567
Payments for principal portion of lease liabilities	7	(33,175)	(5,239)	(131,717)
Net cash (used in) financing activities		(386,163)	(357,730)	(484,237)
Net increase (decrease) in cash held		(799,395)	3,176,018	(2,551,217)
Cash at beginning of year		30,755,133	27,579,116	27,960,656
Cash and cash equivalents at the end of the year	4	**29,955,738**	**30,755,134**	**25,409,439**

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This statement is to be read in conjunction with the accompanying notes.

SHIRE OF EXMOUTH
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
OPERATING ACTIVITIES				
Revenue from operating activities		$	$	$
General rates	2(a)(i)	5,927,403	5,499,429	5,482,071
Rates excluding general rates	2(a)	418,894	476,373	464,033
Grants, subsidies and contributions		2,104,086	3,790,773	1,521,023
Fees and charges	16	13,660,436	13,509,835	13,870,960
Interest revenue	10(a)	1,373,358	1,096,339	902,400
Other revenue		514,528	1,079,021	516,900
Profit on asset disposals	5	47,804	0	68,450
		24,046,509	25,451,770	22,825,837
Expenditure from operating activities				
Employee costs		(9,474,826)	(8,768,211)	(9,991,070)
Materials and contracts		(8,978,557)	(7,976,375)	(8,155,077)
Utility charges		(1,004,660)	(953,526)	(1,081,290)
Depreciation	6	(5,289,519)	(5,280,085)	(5,228,435)
Finance costs	10(c)	(86,835)	(66,600)	(168,307)
Insurance		(810,950)	(794,104)	(796,527)
Other expenditure		(846,061)	(920,266)	(643,847)
Loss on asset disposals	5	0	0	(252,782)
		(26,491,408)	(24,759,167)	(26,317,335)
Non cash amounts excluded from operating activities	3(c)	5,241,715	5,280,085	5,412,767
Amount attributable to operating activities		**2,796,816**	**5,972,688**	**1,921,269**
INVESTING ACTIVITIES				
Inflows from investing activities				
Proceeds from capital grants, subsidies and contributions		1,758,052	1,764,007	1,892,872
Proceeds from disposal of property, plant and equipment	5(a)	236,912	0	886,840
		1,994,964	1,764,007	2,779,712
Outflows from investing activities				
Right of use assets received - non cash	5(c)	(1,050,000)	0	(1,919,745)
Acquisition of property, plant and equipment	5(a)	(2,766,274)	(975,656)	(2,717,559)
Acquisition of infrastructure	5(b)	(3,213,133)	(2,902,636)	(4,239,785)
		(7,029,407)	(3,878,292)	(8,877,089)
Non-cash amounts excluded from investing activities	3(d)	1,050,000	0	1,919,745
Amount attributable to investing activities		**(3,984,443)**	**(2,114,285)**	**(4,177,632)**
FINANCING ACTIVITIES				
Inflows from financing activities				
Proceeds from community loans		36,567	40,567	40,567
Proceeds from new leases - non cash	7	1,050,000	0	1,919,745
Transfers from reserve accounts	9(a)	4,627,348	1,349,760	4,096,699
		5,713,915	1,390,327	6,057,011
Outflows from financing activities				
Repayment of borrowings	8(a)	(389,555)	(393,058)	(393,087)
Payments for principal portion of lease liabilities	7	(33,175)	(5,239)	(131,717)
Transfers to reserve accounts	9(a)	(5,257,831)	(6,845,416)	(5,460,441)
		(5,680,561)	(7,243,713)	(5,985,245)
Non-cash amounts excluded from financing activities	3(e)	(1,050,000)	0	(1,919,745)
Amount attributable to financing activities		**(1,016,646)**	**(5,853,386)**	**(1,847,979)**
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus remaining at the start of the financial year	3	2,204,273	4,199,256	4,104,342
Amount attributable to operating activities		2,796,816	5,972,688	1,921,269
Amount attributable to investing activities		(3,984,443)	(2,114,285)	(4,177,632)
Amount attributable to financing activities		(1,016,646)	(5,853,386)	(1,847,979)
Surplus remaining after the imposition of general rates	3	**0**	**2,204,273**	**0**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF EXMOUTH
FOR THE YEAR ENDED 30 JUNE 2027
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1 BASIS OF PREPARATION

The annual budget of the Shire of Exmouth which is a Class 3 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 13 to the annual budget.

2025/26 actual balances
Balances shown in this budget as 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows
Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards
During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.
• *AASB 2026-1 Amendments to Australian Accounting Standards – Disclosures about Uncertainties in the Financial Statements*
• *AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments*
• *AASB 2024-3 Amendments to Australian Accounting Standards - Standards – Annual Improvements Volume 11*
• *AASB 2025-1 Amendments to Australian Accounting Standards – Contracts Referencing Nature-dependent Electricity*
It is not expected these standards will have an impact on the annual budget on initial application.

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:
• *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
• *AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
It is not expected these standards will have an impact on the annual budget on initial application.
• *AASB 18 Presentation and Disclosure in Financial Statements*
• *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements - (Appendix D) [for not-for-profit and superannuation entities]*
These accounting standards will materially change the presentation of the annual financial report and annual budget

Critical accounting estimates and judgements
The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The annual budget is a forward-looking statement and is comprised of management estimates. As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the annual budget.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
• Fair value measurement of assets carried at reportable value including:
• Property, plant and equipment
• Infrastructure
• Expected credit losses on financial assets
• Impairment losses of non-financial assets
• Measurement of employee benefits

2. RATES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Actual total revenue	2025/26 Budget total revenue
				$	$	$	$	$	$
(i) General rates									
Residential	Gross rental valuation	0.0763	1,005	35,072,230	2,676,011	25,000	2,701,011	2,558,306	2,504,091
Business / Other	Gross rental valuation	0.0916	281	12,821,864	1,174,483	5,000	1,179,483	1,128,453	1,144,488
Accommodation General	Gross rental valuation	0.1100	117	5,568,698	612,557	455	613,012	537,667	544,474
Holiday Home & Accommodation Marina	Gross rental valuation	0.1145	134	5,881,890	673,476	25,000	698,476	632,969	672,204
Vacant Land	Gross rental valuation	0.1526	154	3,046,700	464,926	0	464,926	439,539	453,227
Rural	Unimproved valuation	0.1111	5	376,958	41,880	0	41,880	36,306	30,781
Mining / Aquaculture	Unimproved valuation	0.2222	13	1,028,869	228,615	0	228,615	166,189	132,806
Total general rates			1,709	63,797,210	5,871,948	55,455	5,927,403	5,499,429	5,482,071
		Minimum $							
(ii) Minimum payment									
Residential	Gross rental valuation	1,500	15	230,730	22,500	0	22,500	43,500	19,500
Business / Other	Gross rental valuation	1,500	67	407,782	100,500	0	100,500	120,000	121,500
Accommodation General	Gross rental valuation	1,500	1	3,150	1,500	0	1,500	1,500	1,500
Holiday Home & Accommodation Marina	Gross rental valuation	1,500	0	0	0	0	0	3,000	0
Vacant Land	Gross rental valuation	1,500	112	761,110	168,000	0	168,000	184,500	202,500
					0		0		
Rural	Unimproved valuation	1,500	1	6,900	1,500	0	1,500	4,900	4,900
Mining / Aquaculture	Unimproved valuation	490	10	12,161	4,900	0	4,900	1,500	1,500
Total minimum payments			206	1,421,833	298,900	0	298,900	358,900	351,400
Total general rates and minimum payments			1,915	65,219,043	6,170,848	55,455	6,226,303	5,858,329	5,833,471
(iii) Specified area rates									
Marina Specified Area		0.017000		7,058,471	119,994	0	119,994	117,473	112,633
Total specified area rates			0	7,058,471	119,994	0	119,994	117,473	112,633
Total rates					6,290,842	55,455	6,346,297	5,975,802	5,946,104
Late payment of rate or service charge interest							16,000	15,563	20,000
							16,000	15,563	20,000

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

2. RATES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)
Full amount of rates and charges including arrears, to be paid on or before 7th September 2026 or 35 days after the date of service appearing on the rate notice, whichever is the later.

Option 2 (Two Instalments)
First instalment to be made on or before 7th September 2026 or 35 days after the date of service appearing on the rate notice, whichever is later and including all arrears and half the current rates and service charges; and

Second instalment to be made on or before 9th November 2026, or 2 months after the due date of the first instalment, whichever is later.

Option 3 (Four Instalments)
First instalment to be made on or before 7th September 2026 or 35 days after the date of service appearing on the rate notice, whichever is later and including all arrears and half the current rates and service charges; and

Second instalment to be made on or before 9th November 2026, or 2 months after the due date of the first instalment, whichever is later.

Third instalment to be made on or before 11th January 2027, or 2 months after the due date of the second instalment, whichever is later; and

Fourth instalment to be made on or before 15th March 2027, or 2 months after the due date of the third instalment, whichever is later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		$	%	%
Option one				
Single full payment	7/09/2026	0	0.0%	11.0%
Option two				
First instalment	7/09/2026	0	0.0%	11.0%
Second instalment	9/11/2026	0	0.0%	11.0%
Option three				
First instalment	7/09/2026	0	0.0%	11.0%
Second instalment	9/11/2026	0	0.0%	11.0%
Third instalment	11/01/2027	0	0.0%	11.0%
Fourth instalment	15/03/2027	0	0.0%	11.0%

2. RATES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
Residential	Properties zoned Residential, Urban Development, Rural Residential and/or residential properties within Special Use Zones	To apply a base differential to residential property used for non-business purposes.	This is considered to be the base rate above which all other GRV rated properties are assessed.
Business / Other	Properties zoned as commercial, tourism, light industry, service commercial, general industry, industrial development and special use with permitted predominant commercial unless they fall into a different category. This category also includes residentially zoned hosted short-term accommodation and home-based businesses. This category is a catch-all for any properties that do not already fall within a different category.	In addition to services covered under the base rate, this differential applies rates to income producing properties in order to fund Shire costs associated with economic development.	This differential acknowledges costs associated with the provising and maintenance of infrastructure used by businesses or individual service providers including road and traffic management, lighting and drainage, car parking, landscaping and amenities. The Shire supports business sustainability by investing in infrastructure to assist with social and economic growth, including marketing and development of visitor related services and infrastructure.
Accommodation General	Properties offering short-term accommodation outside of the Marina zone. Excludes residentially zoned short-stay acccommodation.	To ensure rates burden is distributed fairly between long-term residential properties and short-term accommodation properties.	This differential acknowledges the use of these properties for business and visitor travel and additional costs borne by the Shire associated with tourism and economic development activities. This category will be amalgamated with Holiday Accommodation over a three year period to ensure all short-term accommodation providers are rated equally.
Holiday Accommodation / Marina Accommodation	Properties zoned residential that have received Town Planning approval to operate as a short-term holiday home as required to be listed on the state Short-Term Rental Accommodation Register. This category also includes commecial accommodation providers within the Marina zone.	To ensure rates burden is distributed fairly between long-term residential properties and short-term accommodation properties.	As above
GRV Vacant Land	All vacant land within Town site boundaries	To encourage land development	This differential reflects the costs incurred by the Shire associated with the service provided, including but not limited to firebreak notices/maintenance, upgrade and renewal of the street network, roadside sweeping, town car parking, landscaping, dust control management, drainage, footbridge/path lighting, street furniture and other amenities. Furthermore, excessive vacant land impacts overall aesthetics and does not contribute to the economic wellbeing of the Shire.
UV Rural	Properties zones Rural	To apply a differential rate and minimum payment to unimproved properties zoned rural, and to raise revenue required to provide services to these (generally) larger lots	The rate for this category is to be the base rate by which all other UV rated properties are assessed. These properties are large extensive parcels of land with little commercial activity.
UV Mining / Aquaculture	Properties used for aquaculture, mining, exploration or prospecting purposes	To ensure mining and aquaculture properties contribute to the maintenance of Shire assets and services	This differential reflects the higher costs incurred, and the greater benefits derived from, Shire infrastructure and service provision for these properties, due to the greater intensity of activity at these properties compared with normal commercial operations and/or frequent heavy vehicle use over extensive lengths of Shire roads throughout the year.

2. RATES (CONTINUED)

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
GRV Rate Categories	Includes all GRV Rated Properties	This payment is considered the minimum contribution for basic services and infrastructure	This is considered to be the base minimum for GRV rated properties
UV Rural	Includes all UV Rural rated properties	This payment is considered the minimum contribution for basic services and infrastructure.	This is considered to be the base minimum for UV rated properties
UV Mining & UV Aquaculture	Includes all Mining and Aquaculture rated properties	Adjusted minimum to meet regulatory requirements	Due to the small size and low valuation of many exploration/prospecting licences, the minimum payment was reduced to ensure not more than 50% of properties within the differential category had minimum rates applied.

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate	Proposed Rate in $	Adopted Rate in $	Reasons for the difference
GRV Residential	0.0771	0.0763	Cost of living exacerbated by two recent tropical cyclones
GRV Business / Other	0.0925	0.0916	Reduction to expenditure for Biennial Sky Festival Event with Council to seek further Community grants to cover shortfall rather than Rates funding.
GRV Accommodation General	0.1105	0.1100	Align to WA government CPI forecast for 2025/26 of 3.75%
GRV Holiday Home & Accommodation Marina	0.1156	0.1145	
GRV Vacant Land	0.1542	0.1526	
UV Rural	0.1123	0.1111	
UV Mining / Aquaculture	0.2246	0.2222	

2. RATES (CONTINUED)

(e) Specified Area Rate

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
Specified area rate	$	$	$		
Marina Specified Area	0	119,994	(20,000)	The proceeds of these funds are applied in full on environmental monitoring and maintenance of the canal waterway, dredging and entrance channel navigation including both onshore & offshore, cost of clearing the sand traps, maintaining the main breakwaters including all breakwaters and groynes surrounding and protecting the outer harbour and other preservation works in accordance with the Exmouth Marina Village Agreement between the Minister for Transport, Landcorp & Shire of Exmouth.	This Specified Area Rate applies to properties zoned Marina that have canal frontage in the Exmouth Marina Precinct.
	0	119,994	(20,000)		

The Shire did not raise service charges for the year ended 30th June 2027.

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2027.

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

	Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
		$	$	$
Current assets				
Cash and cash equivalents	4	29,955,741	30,755,133	25,409,439
Receivables		1,986,903	2,292,952	1,903,002
Inventories		157,775	157,775	150,238
Other assets		0	516,730	0
		32,100,419	33,722,590	27,462,679
Less: current liabilities				
Trade and other payables		(2,308,987)	(2,331,801)	(2,408,076)
Lease liabilities	7	(87,240)	(5,521)	(1,793,267)
Long term borrowings	8	(306,064)	(389,555)	(389,555)
Employee provisions		(518,944)	(518,944)	(463,648)
Other provisions		0	0	(99,320)
		(3,221,235)	(3,245,821)	(5,153,866)
Net current assets		28,879,184	30,476,769	22,308,813
Less: Total adjustments to net current assets	3(b)	(28,879,184)	(28,272,496)	(22,308,813)
Net current assets used in the Statement of Financial Activity		0	2,204,273	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
Adjustments to net current assets				
Less: Reserve accounts	9	(29,780,432)	(29,149,949)	(25,018,036)
Less: Current assets not expected to be received at end of year				
- Current portion of Community loans		(11,000)	(36,567)	(36,567)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		306,064	389,555	389,555
- Current portion of lease liabilities		87,240	5,521	1,793,267
Add: Current liabilities covered by funds held in reserve account				
- Current portion of employee benefit provisions		518,944	518,944	562,968
Total adjustments to net current assets		(28,879,184)	(28,272,496)	(22,308,813)

EXPLANATION OF DIFFERENCE IN SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Amounts excluded from operating activities

	Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
		$	$	$
Less: Profit on asset disposals	5	(47,804)	0	(68,450)
Add: Loss on asset disposals	5	0	0	252,782
Add: Depreciation	6	5,289,519	5,280,085	5,228,435
Movement in current liabilities associated funds held in reserve account:				
Non cash amounts excluded from operating activities		5,241,715	5,280,085	5,412,767
(d) Amounts excluded from investing activities				
Right of use assets recognised	5(c)	1,050,000	0	1,919,745
Non cash amounts excluded from investing activities		1,050,000	0	1,919,745
(e) Amounts excluded from financing activities				
Less: Lease liability recognised	7	(1,050,000)	0	(1,919,745)
Non cash amounts excluded from financing activities		(1,050,000)	0	(1,919,745)

3. NET CURRENT ASSETS (CONTINUED)

(f) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION
The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES
General
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

INVENTORY - LAND HELD FOR RESALE
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

SUPERANNUATION
The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

GOODS AND SERVICES TAX (GST)
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES
Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS
Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS
Short-term employee benefits
Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.
The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits
Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

4. RECONCILIATION OF CASH

(a) Reconciliation of cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		$	$	$
Cash and cash equivalents		29,955,741	30,755,133	25,409,439
Restrictions				
The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
Cash and cash equivalents		29,780,432	29,149,949	25,018,036
		29,780,432	29,149,949	25,018,036
The restricted financial assets are a result of the following specific purposes to which the assets may be used:				
Reserve accounts	9	29,780,432	29,149,949	25,018,036
Total restricted financial assets		29,780,432	29,149,949	25,018,036

(b) Reconciliation of net cash provided by operating activities

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Net result		(686,850)	2,456,610	(1,598,626)
Non-cash items:				
Depreciation	6	5,289,519	5,280,085	5,228,435
(Profit)/loss on sale of assets	5	(47,804)	0	184,332
Changes in assets and liabilities:				
Decrease in receivables		280,482	567,259	665,298
(Increase) in inventories		0	(53)	0
(Increase)/decrease in other assets		516,730	(491,512)	0
(Increase) in trade and other payables		(22,649)	(375,349)	(450,915)
(Increase) in contract liabilities		0	(25,000)	(25,000)
Capital grants, subsidies and contributions		(1,758,052)	(1,272,495)	(1,892,872)
Net cash provided by operating activities		3,571,376	6,139,545	2,110,652

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST
The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2026/27 Budget					2025/26 Actual					2025/26 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Land - freehold land	0	0	0	0	0	0	0	0	0	0	0	(665,000)	700,000	35,000	0
Buildings - non-specialised	300,000	0	0	0	0	31,656	0	0	0	0	70,000	0	0	0	0
Buildings - specialised	747,000	0	0	0	0	804,946	0	0	0	0	1,049,784	0	0	0	0
Furniture and equipment	115,000	0	0	0	0	78,256	0	0	0	0	144,000	0	0	0	0
Plant and equipment	1,604,274	(189,108)	236,912	47,804	0	60,798	0	0	0	0	1,453,775	(406,172)	186,840	33,450	(252,782)
Total	2,766,274	(189,108)	236,912	47,804	0	975,656	0	0	0	0	2,717,559	(1,071,172)	886,840	68,450	(252,782)
(b) Infrastructure															
Infrastructure - roads	1,987,133	0	0	0	0	2,337,315	0	0	0	0	2,566,983	0	0	0	0
Other infrastructure	1,226,000	0	0	0	0	565,321	0	0	0	0	1,672,802	0	0	0	0
Total	3,213,133	0	0	0	0	2,902,636	0	0	0	0	4,239,785	0	0	0	0
(c) Right of Use Assets															
Right of use - plant and equipment	1,050,000	0	0	0	0	0	0	0	0	0	1,919,745	0	0	0	0
	1,050,000	0	0	0	0	0	0	0	0	0	1,919,745	0	0	0	0
Total	7,029,407	(189,108)	236,912	47,804	0	3,878,292	0	0	0	0	8,877,089	(1,071,172)	886,840	68,450	(252,782)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)* . These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL
Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

6. DEPRECIATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
By Class			
Buildings - non-specialised	164,269	163,838	158,868
Buildings - specialised	1,040,046	1,040,046	1,020,626
Furniture and equipment	151,187	151,205	171,817
Plant and equipment	544,717	545,698	428,741
Infrastructure - roads	2,372,831	2,372,831	2,289,851
Other infrastructure	980,532	1,000,531	991,284
Right of use - plant and equipment	35,937	5,936	167,248
	5,289,519	5,280,085	5,228,435
By Program			
Governance	1,209	1,209	1,206
Law, order, public safety	24,379	24,379	24,385
Education and welfare	12,843	12,843	12,432
Housing	164,269	163,838	158,868
Community amenities	134,749	134,749	127,117
Recreation and culture	1,474,523	1,494,540	1,515,789
Transport	2,830,769	2,806,747	2,882,437
Economic services	104,683	104,683	104,106
Other property and services	542,095	537,097	402,095
	5,289,519	5,280,085	5,228,435

MATERIAL ACCOUNTING POLICIES

DEPRECIATION
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	40 years
Buildings - specialised	30 to 100 years
Furniture and equipment	4 to 15 years
Plant and equipment	3 to 40 years
Infrastructure - roads	15 to 80 years
Other infrastructure	13 to 80 years
Right of use - plant and equipment	per term of lease

AMORTISATION
The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

7. LEASE LIABILITIES

Purpose	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2026	2026/27 Budget New Leases	2026/27 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2027	2026/27 Budget Lease Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Leases	2025/26 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2026	2025/26 Actual Lease Interest repayments	Budget Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest repayments
				$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
RAAF Airport Lease	DoD	5.253%	30years	42,948	0	(5,521)	37,427	(2,122)	48,187	0	(5,239)	42,948	(2,405)	48,176	0	(5,239)	42,937	(2,405)
Airport Screening Equipment	*TBA*	6.98%	10years	0	1,000,000	(23,135)	976,865	(11,464)	0	0	0	0	0	0	1,839,745	(119,248)	1,720,497	(92,932)
Photocopiers	*TBA*	6.98%	5years	0	50,000	(4,519)	45,481	(1,385)	0	0	0	0	0	0	80,000	(7,230)	72,770	(2,216)
				42,948	1,050,000	(33,175)	1,059,773	(14,971)	48,187	0	(5,239)	42,948	(2,405)	48,176	1,919,745	(131,717)	1,836,204	(97,553)

MATERIAL ACCOUNTING POLICIES

LEASES
At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES
The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

8. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2026	2026/27 Budget New Loans	2026/27 Budget Principal Repayments	Budget Principal outstanding 30 June 2027	2026/27 Budget Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Loans	2025/26 Actual Principal Repayments	Actual Principal outstanding 30 June 2026	2025/26 Actual Interest Repayments	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments
				$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Staff Dwellings	80	WATC	4.7%	83,491	0	(27,202)	56,289	(4,774)	170,485	0	(86,994)	83,491	(5,379)	170,485	0	(87,023)	83,462	(5,350)
Staff Dwellings	83	WATC	1.4%	279,673	0	(83,491)	196,182	(5,357)	333,242	0	(53,569)	279,673	(4,584)	333,243	0	(53,569)	279,674	(4,584)
Staff Dwellings	84	WATC	3.4%	1,062,201	0	(68,209)	993,992	(17,031)	1,219,285	0	(157,084)	1,062,201	(39,166)	1,219,285	0	(157,084)	1,062,201	(39,166)
Ningaloo Centre	82	WATC	3.3%	460,131	0	(53,569)	406,562	(4,603)	528,340	0	(68,209)	460,131	(10,374)	528,340	0	(68,209)	460,131	(16,962)
1 Bennett Street	76	WATC	5.0%	74,236	0	(157,084)	(82,848)	(40,099)	101,438	0	(27,202)	74,236	(4,692)	101,438	0	(27,202)	74,236	(4,692)
				1,959,732	0	(389,555)	1,570,177	(71,864)	2,352,790	0	(393,058)	1,959,732	(64,195)	2,352,791	0	(393,087)	1,959,704	(70,754)

All borrowing repayments will be financed by general purpose revenue.

8. BORROWINGS (CONTINUED)

(b) New borrowings - 2026/27

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2027

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

(d) Credit Facilities

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	400,000	400,000	400,000
Bank overdraft at balance date	0	0	0
Credit card limit	35,000	35,000	35,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	435,000	435,000	435,000

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.
Borrowings fair values are based on discounted cash flows using a current borrowing rate.

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget Opening Balance	2026/27 Budget Transfer to	2026/27 Budget Transfer to (Interest)	2026/27 Budget Transfer (from)	2026/27 Budget Closing Balance	2025/26 Actual Opening Balance	2025/26 Actual Transfer to	2025/26 Actual Transfer (from)	2025/26 Actual Closing Balance	2025/26 Budget Opening Balance	2025/26 Budget Transfer to	2025/26 Budget Transfer (from)	2025/26 Budget Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$	$
Restricted by legislation													
(a) Specified area rate reserve - Marina Canal Reserve	909,314	119,994	38,934	(20,000)	1,048,242	761,302	148,012	0	909,314	761,302	137,884	(30,000)	869,186
	909,314	119,994	38,934	(20,000)	1,048,242	761,302	148,012	0	909,314	761,302	137,884	(30,000)	869,186
Restricted by council													
(b) Leave reserve	812,789	0	34,802	0	847,591	781,442	31,347	0	812,789	781,442	25,920	0	807,362
(c) Aviation Reserve	2,156,057	350,000	92,318	(505,000)	2,093,375	1,673,017	659,878	(176,838)	2,156,057	1,673,017	525,860	(496,500)	1,702,377
(d) Building Infrastructure Reserve	2,857,622	470,000	122,357	0	3,449,979	2,458,981	398,641	0	2,857,622	2,458,981	381,558	0	2,840,539
(e) Community Development Fund Reserve	1,379,694	0	59,077	(342,000)	1,096,771	1,413,012	66,682	(100,000)	1,379,694	1,413,012	44,081	(110,000)	1,347,093
(f) Community Interest Free Loan Reserve	252,793	36,567	10,825	0	300,185	204,041	48,752	0	252,793	204,041	47,335	0	251,376
(g) Employee Vacancy Reserve	700,000	0	29,974	0	729,974	0	700,000	0	700,000	0	0	0	0
(h) Heritage Reserve	100,000	100,000	4,282	0	204,282	0	100,000	0	100,000	0	100,000	0	100,000
(i) Insurance Natural Disaster Reserve	213,861	0	6,341	(100,000)	120,202	205,613	8,248	0	213,861	205,613	6,820	0	212,433
(j) Land Acquisition & Disposal Reserve	2,508,891	0	107,428	0	2,616,319	2,412,130	96,761	0	2,508,891	2,412,130	780,017	0	3,192,147
(k) Marina Asset Replacement Reserve	138,875	100,000	5,946	(50,000)	194,821	37,376	101,499	0	138,875	37,376	101,240	(63,000)	75,616
(l) Mosquito Management Reserve	11,812	0	505	0	12,317	11,356	456	0	11,812	11,356	377	0	11,733
(m) Ningaloo Centre Reserve	1,186,756	310,000	50,813	(150,000)	1,397,569	1,062,710	142,630	(18,584)	1,186,756	1,062,710	135,249	(30,000)	1,167,959
(n) Plant Replacement Reserve	2,653,182	666,912	113,603	(1,375,000)	2,058,697	2,168,350	516,982	(32,150)	2,653,182	2,168,350	687,617	(1,348,000)	1,507,967
(o) Public Radio Infrastructure Reserve	6,028	0	259	0	6,287	5,795	233	0	6,028	5,795	192	0	5,987
(p) Rehabilitation Reserve	294,340	0	12,604	0	306,944	283,244	11,096	0	294,340	283,244	9,395	0	292,639
(q) Road Reserve	2,476,285	1,150,000	106,030	(476,536)	3,255,779	1,884,259	1,215,586	(623,560)	2,476,285	1,884,259	1,195,203	(872,279)	2,207,183
(r) Shire Staff Housing Reserve	3,101,022	280,000	132,779	(300,000)	3,213,801	2,693,068	407,954	0	3,101,022	2,693,068	390,238	0	3,083,306
(s) Swimming Pool Reserve	4,887,126	100,000	201,930	(340,000)	4,849,056	3,748,673	1,138,453	0	4,887,126	3,748,673	424,335	0	4,173,008
(t) Tourism Reserve	259,519	62,000	11,114	0	332,633	361,703	14,510	(116,694)	259,519	361,704	11,052	(55,000)	317,756
(u) Town Planning Scheme Reserve	174,088	50,000	7,455	(198,962)	32,581	174,554	7,002	(7,468)	174,088	174,554	5,789	(150,000)	30,343
(v) Waste & Recycle Reserve	1,470,911	250,000	62,982	(210,000)	1,573,893	1,267,463	470,844	(267,396)	1,470,911	1,267,463	450,279	(929,920)	787,822
(w) Carry Forward Projects Reserve	598,984	0	0	(559,850)	39,134	46,204	559,850	(7,070)	598,984	46,204	0	(12,000)	34,204
	28,240,635	3,925,479	1,173,424	(4,607,348)	28,732,190	22,892,991	6,697,404	(1,349,760)	28,240,635	22,892,992	5,322,557	(4,066,699)	24,148,850
	29,149,949	4,045,473	1,212,358	(4,627,348)	29,780,432	23,654,293	6,845,416	(1,349,760)	29,149,949	23,654,294	5,460,441	(4,096,699)	25,018,036

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
(a) Specified area rate reserve - Marina Canal Reserve	Ongoing	These funds are derived from levying specified area rate titles Marina Specified Area Rates.
Restricted by council		
(b) Leave reserve	Ongoing	To be used for annual and long service leave requirements.
(c) Aviation Reserve	Ongoing	To be used to fund aviation improvements.
(d) Building Infrastructure Reserve	Ongoing	To be used for the development, preservation and maintenance of building infrastructure with the the Shire of Exmouth.
(e) Community Development Fund Reserve	Ongoing	To be used for major community development initiatives.
(f) Community Interest Free Loan Reserve	Ongoing	To be to fund major community development projects
(g) Employee Vacancy Reserve	Ongoing	To be used for ensuring adequate funds are available to finance employee costs.
(h) Heritage Reserve	Ongoing	To be used for the purpose of funding major renewal maintenance of Heritage Assets
(i) Insurance Natural Disaster Reserve	Ongoing	To be used for the purpose of funding insurance claims where the excess is higher than the cost of repairs in addition to any weather related insurance/WANDRRA claims.
(j) Land Acquisition & Disposal Reserve	Ongoing	To be used to fund the acquisition and disposal of land and buildings and provide contributions for land development within the Shire of Exmouth.
(k) Marina Asset Replacement Reserve	Ongoing	To be used for the preservation and maintenance of infrastructure related to the Exmouth Marina Village.
(l) Mosquito Management Reserve	Ongoing	To be used in years where mosquito-borne disease/nuisance is greater than normal.
(m) Ningaloo Centre Reserve	Ongoing	To be used for the preservation and maintenance of the Ningaloo Centre.
(n) Plant Replacement Reserve	Ongoing	To be used for the purchase of major plant and equipment.
(o) Public Radio Infrastructure Reserve	Ongoing	To be used to maintain the rebroadcasting infrastructure.
(p) Rehabilitation Reserve	Ongoing	To be used to manage the funds associated with the environmental rehabilitation of the sand and gravel pits within the Shire of Exmouth.
(q) Road Reserve	Ongoing	To be used for the preservation and maintenance of roads.
(r) Shire Staff Housing Reserve	Ongoing	To be used to fund housing for staff.
(s) Swimming Pool Reserve	Ongoing	To be used to fund swimming pool upgrades.
(t) Tourism Reserve	Ongoing	To be used to fund the development and implementation of initiatives to achieve the strategic tourism and economic developments of the Shire of Exmouth.
(u) Town Planning Scheme Reserve	Ongoing	To be used fro the prupose of funding a review of the future Town Planning Scheme.
(v) Waste & Recycle Reserve	Ongoing	To be used to fund capital and operational costs of Refuse Site including implementation of post closure plan.
(w) Carry Forward Projects Reserve	Ongoing	To be used to contain funds that are derived from unpsent grants or prepaid grants and contributions from external parties.

10. OTHER INFORMATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
The net result includes as revenues	$	$	$
(a) Interest earnings			
Investments	1,357,358	1,080,776	882,400
Other interest revenue	16,000	15,563	20,000
	1,373,358	1,096,339	902,400
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	72,600	64,050	116,075
Other services	36,500	5,500	5,000
	109,100	69,550	121,075
(c) Interest expenses (finance costs)			
Borrowings (refer Note 8(a))	71,864	64,195	70,754
Interest on lease liabilities (refer Note 7)	14,971	2,405	97,553
	86,835	66,600	168,307

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
President			
President's allowance	42,836	41,388	41,388
Meeting attendance fees	29,378	28,385	28,385
Annual allowance for ICT expenses	0	0	600
Conf, Training, Travel and accommodation	47,690	14,200	18,500
Superannuation contribution payments	8,666	8,372	8,373
	128,570	92,345	97,246
Deputy President			
Deputy President's allowance	10,709	10,347	10,347
Meeting attendance fees	18,977	18,335	18,335
Annual allowance for ICT expenses	0	0	600
Conf, Training, Travel and accommodation	9,000	8,350	6,100
Superannuation contribution payments	3,562	3,444	3,442
	42,248	40,476	38,824
Council member 3			
Meeting attendance fees	18,977	18,335	18,335
ICT expenses	0	0	600
Conf, Training, Travel and accommodation	8,000	9,700	8,000
Superannuation contribution payments	2,277	2,200	2,200
	29,254	30,235	29,135
Council member 4			
Meeting attendance fees	18,977	12,835	18,335
ICT expenses	0	0	600
Conf, Training, Travel and accommodation	8,000	8,350	8,000
Superannuation contribution payments	2,277	2,200	2,200
	29,254	23,385	29,135
Council member 5			
Meeting attendance fees	18,977	12,835	18,335
ICT expenses	0	0	600
Conf, Training, Travel and accommodation	8,000	8,350	8,000
Superannuation contribution payments	2,277	2,200	2,200
	29,254	23,385	29,135
Council member 6			
Meeting attendance fees	18,977	12,835	18,335
ICT expenses	0	0	600
Conf, Training, Travel and accommodation	6,000	8,350	8,000
Superannuation contribution payments	0	0	2,200
	24,977	21,185	29,135
Council member 7			
Meeting attendance fees	18,977	12,835	18,335
ICT expenses	0	0	600
Conf, Training, Travel and accommodation	8,000	8,350	8,000
Superannuation contribution payments	0	0	2,200
	26,977	21,185	29,135
Council member 8			
Meeting attendance fees	0	5,488	0
Conf, Training, Travel and accommodation	0	2,315	0
	0	7,803	0
Council member 9 - Outgoing			
Meeting attendance fees	0	5,488	0
Conf, Training, Travel and accommodation	0	1,565	0
	0	7,053	0
Elected member 10 - Outgoing			
Meeting attendance fees		1,507	
	0	1,507	0
Elected member 11 - Outgoing			
Meeting attendance fees		1,055	
	0	1,055	0
Total Council Member Remuneration	310,534	269,614	281,745
President's allowance	42,836	41,388	41,388
Deputy President's allowance	10,709	10,347	10,347
Meeting attendance fees	143,240	129,933	138,395
ICT expenses	0	0	3,000
Annual allowance for ICT expenses	0	0	1,200
Conf, Training, Travel and accommodation	94,690	69,530	64,600
Superannuation contribution payments	19,059	18,416	22,815
	310,534	269,614	281,745

12. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Learmonth Airport

(a) Details

Learmonth Airport is the general aviation and regular transport for the Shire of Exmouth. It is the main regional base for aircraft charter operations and private flying in Exmouth. The Shire is responsible for operating the civil terminal, apron and taxiway; the RAAF are responsible for maintaining the other civil facilities used for civil aviation to comply with defence legislation and regulations.

(b) Statement of Comprehensive Income

	2025/26 Actual	2026/27 Budget	2027/28 Forecast	2028/29 Forecast	2029/30 Forecast	2030/31 Forecast	2031/32 Forecast
	$	$	$	$	$	$	$
Revenue							
Fees and charges	9,145,397	9,127,681	9,355,873	9,589,770	9,829,514	10,075,252	10,327,133
Other Revenue	20,332	25,000	25,625	26,266	26,922	27,595	28,285
	9,165,729	9,152,681	9,381,498	9,616,035	9,856,436	10,102,847	10,355,418
Expenditure							
Employee costs	(1,444,207)	(1,592,417)	(1,648,152)	(1,705,837)	(1,765,541)	(1,827,335)	(1,891,292)
Materials and contracts	(1,583,283)	(794,820)	(822,639)	(851,431)	(881,231)	(912,074)	(943,997)
Utility charges	(230,709)	(234,000)	(242,190)	(250,667)	(259,440)	(268,520)	(277,919)
Depreciation	(315,951)	(339,974)	(379,140)	(412,474)	(446,974)	(482,681)	(519,639)
Insurance	(100,342)	(170,093)	(176,046)	(182,208)	(188,585)	(195,186)	(202,017)
Other expenditure	(606,354)	(500,000)	(517,500)	(535,613)	(554,359)	(573,762)	(593,843)
Finance costs	(2,405)	(13,587)	(105,679)	(94,945)	(84,437)	(71,101)	(71,101)
Principal portion of lease liability	(5,239)	(28,374)	(148,937)	(159,671)	(171,179)	(183,515)	(183,515)
Capital Expenditure	(987,719)	(1,175,000)	(1,000,000)	(1,035,000)	(1,071,225)	(1,108,718)	(1,147,523)
	(5,276,209)	(4,848,265)	(5,040,283)	(5,227,845)	(5,422,971)	(5,622,892)	(5,830,845)
NET RESULT	3,889,520	4,304,416	4,341,215	4,388,191	4,433,465	4,479,955	4,524,573
TOTAL COMPREHENSIVE INCOME	3,889,520	4,304,416	4,341,215	4,388,191	4,433,465	4,479,955	4,524,573

13. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2026	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2027
	$	$	$	$
Cash in Lieu Public Open Space	45,640	0	0	45,640
Bond Deed Exmouth Marina Holdings	18,186	0	0	18,186
Exmouth Volunteer Fire & Rescue	50,828	0	0	50,828
	114,654	0	0	114,654

14. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES
All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Excludes administration fees, interest on instalments, interest on arrears, and service charges.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, such as rubbish collection, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE
Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS
All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

UTILITIES (GAS, ELECTRICITY, WATER)
Expenditures made to the respective agencies for the provision of power, gas or water.
Excludes expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

14. REVENUE AND EXPENDITURE (CONTINUED)

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds / Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Swimming Pool kiosk and visitor centre stock	Single point in time	Full payment prior to issue	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

15. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
Governance To provide a decision making process for the efficient allocation of scarce resources.	Administration and operations of facilities and services to members of Council. Other costs which relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services.
General purpose funding To collect general revenue to allow for the provision of services.	Rates activity, general purpose grants, banking costs and interest revenue.
Law, order, public safety To provide services to help ensure a safer community.	Supervision of various local laws relating to fire prevention animal control and other aspects of public safety.
Health To provide an operational framework for environmental and community health.	Health services including inspection of premises, mosquito management, food quality, public health protection and promotion.
Education and welfare To provide services to disadvantaged persons, the elderly, children and youth.	Provide support for pre-school facilities and assistance of seniors.
Housing To meet the needs of the Shire staff and for various government agencies.	Staff and Transit Housing.
Community amenities To provide sanitary and essential services required by the community. To provide land development strategies and to process land development activities	Shire planning and development, rubbish collection services, envrinomental protection, drainage, the provision of public conveniences and cemetery.
Recreation and culture To establish and effectively manage infrastructure and resources which will help the social well being of the community.	Provision of facilities and support for organisations concerned with leisure time activities and sport and support for the creative arts. This includes maintenance of halls, swimming pool, recreation and community centres, parks, gardens, sports grounds and the operation of the Library.
Transport To provide safe, effective and efficient transport services to the community.	Construction, maintenance and cleaning of streets, roads, bridges, footpaths, street lighting, carparks and the Learmonth airport.
Economic services To help promote the Shire and its economic well being.	Tourism and area promotion (including Ningaloo Visitor Centre and Ningaloo Aquarium and Discovery Centre) and the implementation of building controls
Other property and services To ensure works programs are operating efficiently.	Private works operations. Public works and plant overheads (generally allocated to other programs).

16. FEES AND CHARGES

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
By Program:			
Governance	0	919	0
General purpose funding	15,000	12,216	25,000
Law, order, public safety	29,000	21,028	49,260
Health	42,550	55,163	54,500
Education and welfare	5,000	5,000	5,000
Housing	0	1,227	0
Community amenities	2,016,094	2,114,176	1,665,000
Recreation and culture	945,425	788,492	885,200
Transport	9,302,991	9,313,805	10,067,325
Economic services	1,303,776	1,191,413	1,118,475
Other property and services	600	6,394	1,200
	13,660,436	13,509,835	13,870,960

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Effective - 1 July 2026 (unless otherwise stated) **Statutory Fees are calculated and applied in accordance with the appropriate legislation and amended from time to time*

2026/27 Schedule of Fees and Charges	GST Incl.	Statutory / Council	Fee Unit	Fee Charge
Administration				
Rates				
Instalment administration charges - per instalment. Administration fee does not apply to first instalment Only applicable to reatepayers who elect to pay by either the two or four instalment options by the due date.		Council	each	**$0.00**
Interest charge on instalment option		Statutory	% of Balance. Accrued Daily	**0.0%**
Penalty Interest charges is calculated daily and imposed on rates outstanding more than 35 days after the issue of the rate notice. This also includes instalments payments not recieved by the due date.		Statutory	% of Balance. Accrued Daily	**11.0%**
Debt Recovery	Y	Council	each	*At Cost*
Rates Reprint	Y	Council	each	**$10.00**
Advice of Sale Change of Ownership - Rates Enquiry Fee		Council	each	**$85.00**
Finance				
Dishonoured payments - cheque or direct debit payment		Council	each	*At Cost*
Photocopying				
Council Documents	Y	Council		
Agenda/Minutes	Y	Council	each	**$27.00**
Annual / Other Reports	Y	Council	each	**$27.00**
Miscellaneous				
Document Search Fee (min charge 15 minutes)	Y	Council	per hour	**$95.00**
Shire staff administration support	Y	Council	per hour	**$105.00**
Shire senior staff administration support	Y	Council	per hour	**$120.00**
Executive staff administration support	Y	Council	per hour	**$200.00**
Postage	Y	Council	each	*At Cost +10%*
Certificate of Title		Statutory	each	*At Cost + 10%*
Shire Special Series Number Plates				
Shire Special Series Number Plates		Council	each	*At Cost + $70*
Freedom of Information				
FOI Application Fee for Non Personal Information		Statutory	per application	**$30.00**
FOI - Staff time for dealing with application		Statutory	per hour (or part thereof) / per officer	**$30.00**
Photocopying	Y	Statutory	per page	**$0.20**
Duplication of tape, film or computer information (including delivery)				*At Cost*
Community				
Community Loan Application Fee		Council	each	5% of Loan Amount
Ticketed Community Events		Council	each	**$0-$500**
Councillor Nomination Fee				
Councillor Nomination Fee (per Local Government (Elections) Regulations 1997)		Statutory	each	**$100.00**
Transit Housing				
Transit Housing Staff Residential				
Transit House Rent - Units 1-3 Lefroy Street	Y	Council	per night	**$60.00**
Transit House Rent - Units 1-3 Lefroy Street	Y	Council	per week	**$370.00**
Bond (includes key bond)		Council	per key	**$250.00**
Cleaning fees (min 1 hour)	Y	Council	per instance	*At Cost + 10% Admin Fee*
Other Staff Housing		Council		per Contract
Transit Housing Commercial				
** Subject to availability*				
Transit House Rent - Units 1-3 Lefroy Street	Y	Council	per night	**$180.00**
Transit House Rent - Units 1-3 Lefroy Street	Y	Council	per week	**$1,120.00**
Bond (includes key bond)		Council	per key	**$250.00**
Cleaning fees (min 1 hour)	Y	Council	per instance	***At Cost + 10% Admin Fee***

Advertising and Notices				
Community Noticeboard				
Clubs & Community Organisations General Community Information / Notices - A5 Size	Y	Council	per week	**$6.00**
Clubs & Community Organisations General Community Information / Notices - A4 Size	Y	Council	per week	**$11.00**
Personal / Individual Advertising - A5 Size	Y	Council	per week	**$9.00**
Personal / Individual Advertising - A4 Size	Y	Council	per week	**$20.00**
Commercial / Corporate Advertising - A5 Size	Y	Council	per week	**$11.00**
Commercial / Corporate Advertising - A5 Size	Y	Council	per month	**$49.00**
Commercial / Corporate Advertising - A4 Size	Y	Council	per week	**$26.00**
Commercial / Corporate Advertising - A4 Size	Y	Council	per month	**$98.00**
Digital Advertising	Y	Council	per week	**$26.00**
Digital Advertising	Y	Council	per month	**$98.00**
Digital Display Kiosk Advertising	Y	Council	per month	**$207.00**
Temporary Banner Display Advertising				
Permit Fee - Non-profit	Y	Council	per week	**$20.00**
Permit Fee - Commercial/Community	Y	Council	per week	**$58.00**
Political Signage temporarily erected during election periods	*Implied Constitutional Freedom of Political Communication*			*NIL*
Ningaloo Visitor Centre				
Advertising bookings to be made online				
TV Display - Low season	Y	Council	per month	**$69.00**
TV Display - High season	Y	Council	per month	**$199.00**
TV Display - Low season	Y	Council	6 months	**$370.00**
TV Display - High season	Y	Council	6 months	**$1,078.00**
TV Display - 12 months	Y	Council	per year	**$1,343.00**
Digital Display - Low season	Y	Council	per month	**$44.00**
Digital Display - High season	Y	Council	per month	**$119.00**
Digital Display - Low season	Y	Council	6 months	**$229.00**
Digital Display - High season	Y	Council	6 months	**$634.00**
Digital Display - 12 months	Y	Council	per year	**$790.00**
Digital Display Kiosk Advertising	Y	Council	per month	**$207.00**
DL Brochure	Y	Council	per year	**$150.00**
A4 Brochure (minimum 3months)	Y	Council	per month	**$18.00**
A4 Brochure	Y	Council	per year	**$207.00**
**Low season is October-March High season is April-September*				
Learmonth Airport				
Advertising bookings to be made online				
Advertising space (wall/windows)	Y	Council	per square meter, per month	**$192.00**
Baggage carousel (back lit poster)	Y	Council	per annum	**$3,224.00**
Pillar Stands (Information Stands approx. 0.6m x 0.6m x 2.4m)	Y	Council	per month	**$67.00**
Free-standing Banner (Maximum 2.1m x 1m)	Y	Council	per month	**$67.00**
A-frame (Maximum 1m x 0.8m)	Y	Council	per month	**$38.00**
A4 Brochure Holders (block of 3)	Y	Council	per annum	**$104.00**
A4 Brochure Holders (block of 3) (minimum 3 months)	Y	Council	per month	**$21.00**
Pamphlet (DL) Brochure Holders (block of 3)	Y	Council	per annum	**$79.00**
Pamphlet (DL) Brochure Holders (block of 3) (minimum 3 months)	Y	Council	per month	**$9.00**
Single A4 Display Holder	Y	Council	per annum	**$47.00**
Single A4 Display Holder (minimum 3 months)	Y	Council	per month	**$7.00**
Single A3 Display Holder	Y	Council	per annum	**$93.00**

Venue Hire				
All venues to be booked online via SpacetoCo	https://www.spacetoco.com/			
Bonds				
Bond - Standard - Without Alcohol		Council	per event	**$200.00**
Bond - Standard - With Alcohol		Council	per event	**$500.00**
Bond - Ningaloo Centre Venues		Council	per event	**$500.00**
Equipment Bond		Council	per event	**$100.00**
Key Bond		Council	each	**$50.00**
Venue Cancellation - less than 60 days notice 50% refund		Council		*50% refund*
Venue Cancellation - less than 14 days notice no refund		Council		*No refund*
Additional Fees (applies to all venues)				
Venue cleaning fees (min 1 hour)	Y	Council	per hour	**$185.00**
Venue setup/pack away (2 staff) minimum charge 1 hour	Y	Council	per hour	**$160.00**
Venue event staff - On call fee (after hours)	Y	Council	per day	**$70.00**
Venue event staff - After hours call out / setup fees (minimum 1 hours)	Y	Council	per hour	**$150.00**
Community Facilities				
Community Centre				
**All hire rates include chairs, tables and kitchen facilities (Subject to availability)*				
Community Centre Hire	Y	Council	per hour	**$40.00**
Community Centre Hire	Y	Council	per day	**$280.00**
Local community group/not for profit/EDHS hire - conditions apply				*50% discount*
Shire Hall				
**All hire rates include chairs, tables and kitchen facilities (Subject to availability)*				
Hall Hire (min 2 hours)	Y	Council	per hour	**$45.00**
Hall Hire (min 2 hours)	Y	Council	per day	**$280.00**
Hall Foyer Only (min 2 hours)	Y	Council	per hour	**$25.00**
Local community group/not for profit/EDHS hire - conditions apply				*50% discount*
Recreation Centre				
**All hire rates include chairs, tables and kitchen facilities (Subject to availability)*				
Recreation Centre (min 2 hours)	Y	Council	per hour	**$40.00**
Recreation Centre (min 2 hours)	Y	Council	per day	**$276.00**
Local community group/not for profit/EDHS hire - conditions apply				*50% discount*
Oval Hire				
Oval Hire: Talanjee Oval	Y	Council	per hour	**$25.00**
Oval Hire: Talanjee Oval	Y	Council	per day	**$181.00**
Oval Lights - Talanjee Oval - 100 LUX - Large ball sport	Y	Council	per hour	**$16.00**
Oval Lights - Talanjee Oval - 300 LUX- Small ball sport	Y	Council	per hour	**$31.00**
Oval Hire: Koobooroo Oval	Y	Council	per hour	**$12.00**
Oval Hire: Koobooroo Oval	Y	Council	per day	**$132.00**
Oval Hire: Niblett Oval	Y	Council	per hour	**$10.00**
Oval Hire: Niblett Oval	Y	Council	per day	**$125.00**
Exmouth District High School Hard Courts				
Courts Hire	Y	Council	per hour	**$19.00**
Courts Hire	Y	Council	per day	**$52.00**
Court Lights	Y	Council	per hour	**$31.00**
Cleaning Fee (Hourly Rate)	Y	Council	per hour	**$185.00**
Various Shire Buildings and Facilities - Tenants Lease				
**Subject to negotiation and Council Policy*				

Venue Hire				
Ningaloo Centre Facilities				
Mandu Mandu Commercial Kitchen				
Mandu Mandu Function Centre	Y	Council	per day	**$180.00**
Mandu Mandu Function Centre (min 2 hour hire)	Y	Council	per hour	**$45.00**
Mandu Mandu Function Centre (5 day hire)	Y	Council	per week	**$884.00**
Mandu Mandu Function Centre (over 5 day hire)	Y	Council	per week	**$1,144.00**
Mandu Mandu Function Centre (monthly hire)	Y	Council	per month	*By Negotiation*
Mandu Mandu Function Centre				
**All hire rates include chairs, tables, standard audio visual, staging and basic lighting (Kitchen facilities are excluded) - subject to availability*				
Mandu Mandu Function Centre (min 3 hour hire)	Y	Council	per hour	**$250.00**
Mandu Mandu Function Centre	Y	Council	per day	**$1,175.00**
Mandu West (95sqm) (min 2 hour hire)	Y	Council	per hour	**$190.00**
Mandu West (95sqm) Day Rate	Y	Council	per day	**$800.00**
Mandu East (205sqm) (min 2 hour hire)	Y	Council	per hour	**$220.00**
Mandu East (205sqm) Day Rate	Y	Council	per day	**$975.00**
Discount to day rate for hires greater than 3 consecutive days	Y	Council		*15% discount*
Local community group/not for profit/EDHS/ local businesses and local residents hire discount, conditions apply	Y	Council		*50% discount*
Meeting rooms				
Bundegi Boardroom (40sqm) (min 2 hour hire) *	Y	Council	per hour	**$94.00**
Bundegi Boardroom (40sqm) Day Rate *	Y	Council	per day	**$600.00**
Jurabi and Tulki Meeting Rooms (13sqm)	Y	Council	per hour	**$65.00**
Jurabi and Tulki Meeting Room (13sqm) Day Rate	Y	Council	per day	**$430.00**
Discount to day rate for hires greater than 3 consecutive days		Council		*15% discount*
Local community group/not for profit/EDHS/ local businesses and local residents hire discount, conditions apply		Council		*50% discount*
All hire rates include chairs and tables ** includes standard audio visual*				
Tantabiddi Art Gallery				
Tantabiddi Gallery (245sqm) per hour (min 2 hour hire)	Y	Council	per hour	**$190.00**
Tantabiddi Gallery (245sqm) Day Rate	Y	Council	per day	**$800.00**
Tantabiddi Gallery (245sqm) - 15% discount to day rate for hires greater then 3 consecutive days		Council		*15% discount*
Tantabiddi Gallery (245sqm) - local community group/not for profit/EDHS/ local businesses and residents hire discount 50%, conditions apply.		Council		*50% discount*
Other Venue Hire				
Osprey Gardens	Y	Council	per hour	**$52.00**
Foyer, Murat Room (outside normal gallery opening hours) (min 2 hours)	Y	Council	per hour	**$187.00**
Exmouth Galleries - Terrestrial or On-Route (outside normal gallery opening hours) (min 2 hours)	Y	Council	per hour	**$192.00**
Ningaloo Aquarium Marine Gallery (outside normal gallery opening hours) (min 2 hours)	Y	Council	per hour	**$230.00**
Other				
Video conferencing (plus call costs)	Y	Council	each	**$85.00**
IT Support	Y	Council	per hour	**$95.00**
Tea and coffee self service	Y	Council	per person	**$7.00**
Wi-Fi Charges				
Individual User	Y	Council	per hour (or part thereof)	**$6.00**
20-50 Users				
Set up fee	Y	Council	per event	**$177.00**
Access fee	Y	Council	per user, per day	**$3.00**
50-99 Users				
Set up fee	Y	Council	per event	**$295.00**
Access fee	Y	Council	per user, per day	**$3.00**
100+ Users				
Set up fee	Y	Council	per event	**$300.00**
Access fee	Y	Council	per user, per event	**$3.00**
Cabled Internet				
Per day	Y	Council	first day	**$365.00**
for each additional day	Y	Council	per day	**$155.00**

Ningaloo Visitor Centre				
Hire Equipment - Prices as marked on hire items	Y	Council	per item	*various*
Booking commission rates as % of total booking value	Y	Council	per booking	*up to 15%*
Cancellation fees as per operator terms and conditions	Y	Council	per booking	*various*
Retail Merchandise - Prices as marked on retail items in gift shop	Y	Council	per item	*various*
**Low season is October-March High season is April-September*				
Water from public dispensers				
Purchase of water from public dispensers (min 100L)	Y	Council	per litre	**$0.10**
Shire Emergency Overflow Camping Grounds (Maximum 3night stay during season)				
* Seasonal Temporary Emergency Accommodation only - once local caravan parks have consistantly reached full capacity				
Unpowered Site - Adults (up to 2)	Y	Council	per night	**$62.00**
Unpowered Site - Additional Person (Children under 4 years Free)	Y	Council	per night	**$14.00**
Powered Site - Adults (up to 2)	Y	Council	per night	**$75.00**
Powered Site - Additional Person (Children under 4 years Free)	Y	Council	per night	**$18.00**
* Subject to availability, Subject to Council Policy CS020.				
Ningaloo Aquarium & Discovery Centre				
Adults & Working Youths	Y	Council	per entry	**$25.00**
Concession Card Holders (Seniors, Health Care and Student Card Holders)	Y	Council	per entry	**$17.00**
Children 5-16years	Y	Council	per entry	**$17.00**
Children under 5		Council		*FREE*
Family *(2 Adults & 2 Children or 1 adult & up to 3 children)*	Y	Council	per entry	**$70.00**
Family *Plus (2 Adults & 3 Children or 1 adult & up to 4 children)*	Y	Council	per entry	**$84.00**
Friends of Ningaloo Centre - local resident *(resides within postcode 6707) (ID Required)*		Council		*FREE*
Travel Industry Wholesale Rate		Council		**10%-50% discount reflecting volumes**
Group Rate (20-49)	Y	Council	per entry	**$22.00**
Group Rate (50-99)	Y	Council	per entry	**$20.00**
Group Rate (100-249)	Y	Council	per entry	**$18.00**
Group Rate (250-499)	Y	Council	per entry	**$15.00**
Group Rate (500+)	Y	Council	per entry	**$13.00**
Group Rate - School/Children (10+)	Y	Council	per entry	**$13.00**
30-60 Minute Guided Tour (excluding entry costs) - minimum 5 people	Y	Council	per person	**$20.00**
Library				
Damaged/Lost Items	Y	Council	each	*At Depreciated Value*
Administration Fee for Damaged/Lost Items	Y	Council	each	**$10.00**
Computer Use (*first hour free for library members)	Y	Council	10 minutes	**$2.00**
Computer Use (*first hour free for library members)	Y	Council	30 minutes	**$5.00**
Computer Use (*first hour free for library members)	Y	Council	1 hour	**$8.00**
Assisted Scanning 1 to10 sheets	Y	Council	each	**$2.00**
Assisted Scanning > 10 sheets	Y	Council	each	**$7.00**
Photocopying and printing - Black A4	Y	Council	per sheet	**$1.50**
Photocopying and printing - Black A3	Y	Council	per sheet	**$2.00**
Photocopying and printing - Colour A4	Y	Council	per sheet	**$2.50**
Photocopying and printing - Colour A3	Y	Council	per sheet	**$3.00**
Laminating - A3	Y	Council	per sheet	**$4.00**
Ring Binding (up to 1cm, including clear front, back cover and binder)	Y	Council	each	**$7.00**
Ring Binding	Y	Council	per extra cm	**$3.00**
Library Bags	Y	Council	each	**$10.00**
Book Sales *(price dependant on condition and RRP of book)*	Y	Council	as per book condition	**$0-$15**
Library Programs / Events	Y	Council	per person / per program	**$0-$50**

Paltridge Memorial Swimming Pool					
General Entry					
	Adults & Working Youths	Y	Council	per entry	**$7.00**
	Concession - Child/Seniors	Y	Council	per entry	**$5.00**
	School Children (During School Event)	Y	Council	per entry	**$4.00**
	Parent and Child (Swimming lessons only)	Y	Council	per entry	**$5.00**
	Family - 2 adults and up to 3 children under 16 years OR 1 adult and up to 4 children	Y	Council	per entry	**$21.00**
	Spectator / Non-Pool User (Shower/Toilet Facility)	Y	Council	per entry	**$3.00**
	Spectator accompanying a paying child	Y	Council	per entry	*FREE*
	Aqua-Run Fun (in addition to pool entry)	Y	Council	per person	**$4.00**
	**Children under 2 years are Free when accompanied by a paying ADULT supervisor*				
	**Any person with a letter from their doctor confirming they require use of the swimming pool for therapy or rehabilitation shall be permitted multiple entries in one day for the price of a single entry.*				
10 Entry Pool Pass					
	Adults & Working Youths	Y	Council	each	**$60.00**
	Concession - Child/Seniors	Y	Council	each	**$40.00**
Season Pass					
	Season Pool Pass				
	Family - 2 adults and up to 3 children under 16 years	Y	Council	each	**$450.00**
	Additional Child when purchasing Family Pass	Y	Council	each	**$25.00**
	Adults & Working Youths	Y	Council	each	**$260.00**
	Concession - Child/Seniors	Y	Council	each	**$160.00**
	Replacement Season Pass	Y	Council	each	**$6.00**
	**Season tickets purchased after 15 January will be charged at: Family $253.00, Extra child $13.50, Adult $160.00, Concession $99.50*				
	**Season passes are non-refundable. All season passes expire 31st July. No season passes purchased in the last 6 weeks of the financial year.*				
	** Season covers minimum 40 weeks approx. 30 hrs/week between September and July. Additional opening hours and season length at Shire discretion.*				
	** Pool closed for maintenance 4-6 weeks (approx August)*				
Entry Fees for 'Dive-In Movies'					
	Adults and working youths	Y	Council	each	**$10.00**
	Concession: Child/Seniors (4 y/o and under free)	Y	Council	each	**$10.00**
	Family - 2 adults and up to 3 children under 16 years	Y	Council	each	**$35.00**
Pool Kiosk					
	Various Food & Beverages	Y	Council	each	**$0-$20**
	Pro Shop Goods (various goggles, kick boards etc)	Y	Council	each	**$0-$50**

Paltridge Memorial Swimming Pool

Hire Rates (Subject to availability)				
All Pool Hire to be booked online via SpacetoCo	https://www.spacetoco.com/			
Private Pool Hire (Minimum 1 Hour) **outside pool opening hours** - Permit required unless SoE Pool Technical Operator present (additional hire fee)				
Private (non-commercial)	Y	Council	per hour	**$255.00**
Commercial - Scuba, In-Water training/courses	Y	Council	per person/ per booking	**$26.00**
Commercial - Swimming Lessons (<10 students)	Y	Council	per hour	**$30.00**
Not For Profit Organisation / Club	Y	Council	per hour	**$115.00**
School Carnivals *(plus Pool entry fee per person)*	Y	Council	per hour	**$90.00**
Exmouth Amateur Swimming Race Night Max 2 HRS	Y	Council	per hour	**$130.00**
Exmouth Amateur Swimming Club - Squad Training	Y	Council	per hour	*No Charge with Pool Pass*
Private Pool Hire (Minimum 1 Hour) **during pool opening hours**				
Commercial Lane Hire (max 3 lanes with 8 people/lane)	Y	Council	per lane, per hour	**$14.00**
Not For Profit Clubs - Lane Hire (max 3 lanes with 8 people/lane)	Y	Council	per lane, per hour	**$7.00**
Swimming Club lane hire (max 3 lanes, min 8 per lane before allocating 2nd and 3rd lanes)	Y	Council	per lane, per hour	*No Charge with Pool Pass*
General Hire				
14 metre Aqua-run Hire (during private pool hire) includes cost of 1 lifeguard	Y	Council	per hour	**$92.00**
Mat & Sealed Inflatable Hire	Y	Council	per hour	**$1.50**
Pool Technical Operator (SoE Duty Manager or Pool Manager) - outside pool hours	Y	Council	per hour	**$156.00**
Lifeguard per hour: (Minimum 2 Hours) - Weekday	Y	Council	per hour	**$91.00**
- Saturday penalty rates				**+50%**
- Sunday penalty rates				**+100%**
- Public Holiday penalty rates				**+150%**
Meeting Room Hire	Y	Council	per hour	**$15.00**
Storage - pool/training equipment	Y	Council	per cage / per month	**$10.00**
* *Functions/Bookings in excess of 30 people will require additional lifeguards to be hired at hourly rate*				
Local Govt Property Local Laws - Group Instruction Paltridge Memorial Swimming Pool				
Application for Access to Paltridge Memorial Swimming Pool - annual or part there-of	Y	Council	each	**$300.00**
Application for Access to Paltridge Memorial Swimming Pool - one-off	Y	Council	each	**$60.00**
Key Bond	Y	Council	each	**$50.00**
** All annual permits expire 31 July - * Pool closed for maintenance 4-6 weeks (approx August)*				
** Pool induction required*				

Ranger Services				
Ranger Services				
Ranger Services (Private Works) - minimum 2 hours	Y	Council	per hour	**$99.00**
Stock Control Fee (Cattle, Horses, Goats etc)				
Horses, mules, asses, camels, bulls or boars	Y	Council	per head	**$64.00**
Horses, mules, asses, camels, bulls or boars (+ 2 yrs) first 24 hrs or part	Y	Council	per head	**$4.00**
Horses, mules, asses, camels, bulls or boars (+ 2 yrs) subsequently each 24 hr or part	Y	Council	per head	**$3.00**
Horses, mules, asses, camels, bulls or boars (- 2 yrs) first 24 hrs or part	Y	Council	per head	**$3.00**
Horses, mules, asses, camels, bulls or boars (- 2 yrs) subsequently each 24 hr or part	Y	Council	per head	**$2.00**
Mares, geldings, colts, fillies, foals, oxen, cows, steers, calves, rams or pigs: first 24 hrs or part	Y	Council	per head	**$3.00**
Mares, geldings, colts, fillies, foals, oxen, cows, steers, calves, rams or pigs: subsequently each 24 hr or part	Y	Council	per head	**$2.00**
Wethers, ewes, lambs or goats: first 24 hrs or part	Y	Council	per head	**$2.00**
Wethers, ewes, lambs or goats : subsequently each 24 hr or part	Y	Council	per head	**$2.00**
no charge is payable of a suckling animal under age of 6 months with its mother	Y	Council		*FREE*
Mares, geldings, colts, fillies, foals, oxen, cows, steers, calves, rams or pigs	Y	Council	per head	**$51.00**
Wethers, ewes, lambs or goats	Y	Council	per head	**$33.00**
Impounding and Sustenance Fee				
All stock	Y	Council	per head, per day	**$10.00**
Sustenance Fee				
All stock	Y	Council	per head, per day	**$48.00**
Horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers or calves	Y	Council	per head, first 24hrs or part thereof	**$3.00**
Pigs of any description	Y	Council		**$3.00**
Rams, wethers, ewes, lambs or goats	Y	Council		**$2.00**
No charge is payable of a suckling animal under age of 6 months with its mother	Y	Council		*FREE*
Ranger Services - Dog Control				
Impounding Fees				
Impounding Fee (includes first days sustenance)	Y	Council	each	**$114.00**
After Hours Release Fee	Y	Council	each	**$94.00**
Daily Sustenance Fee	Y	Council	per day	**$34.00**
Application Fees				
Dangerous Dog Annual Inspection		Statutory	each	**$250.00**
Third Dog Application Fee	Y	Council	each	**$120.00**
Annual Registration				
Sterilised Dog		Statutory	each	**$20.00**
Unsterilised Dog		Statutory	each	**$50.00**
Dangerous Dog		Statutory	each	**$50.00**
Three Year Registration				
Sterilised Dog		Statutory	each	**$42.50**
Unsterilised Dog		Statutory	each	**$120.00**
Lifetime Registration				
Sterilised Dog		Statutory	each	**$100.00**
Unsterilised Dog		Statutory	each	**$250.00**
Dog Registration - Concessions				
Guide Dogs		Statutory	each	*FREE*
Dogs used for Droving or Tending Stock		Statutory	each	*25% of Fee*
Dogs Owned by Pensioners (except dangerous dogs)		Statutory	each	*50% of Fee*
Registration after 31st May		Statutory	each	*50% of Fee*
Surrender of Dog				
Dog Surrender	Y	Council	each	**$395.00**
Dog Infringements				
Refer to Shire of Exmouth Dogs Local Law and Dog Act 1976		Statutory	each occurance	**$200 to $10,000**

Ranger Services				
Ranger Services - Cat Control				
Impounding Fees				
Impounding Fee (includes first days sustenance)		Council	each	**$114.00**
After Hours Release Fee	Y	Council	each	**$94.00**
Daily Sustenance Fee	Y	Council	per day	**$34.00**
Cat Registrations				
Annual Registration - Application before 31 May		Statutory	each	**$20.00**
Three Year Registration		Statutory	each	**$42.50**
Lifetime Registration		Statutory	each	**$100.00**
Registration after 31st May		Statutory	each	*50% of Fee*
Cat Registration - Concessions				
Annual Registration - Application before 31 May		Statutory	each	**$10.00**
Three Year Registration		Statutory	each	**$21.25**
Lifetime Registration		Statutory	each	**$50.00**
Registration after 31st May		Statutory	each	*50% of Fee*
Cat Breeder				
Application (per annum)		Statutory	each	**$100.00**
Cat Infringements				
Refer to: Cat Act 2011		Statutory	*per occasion*	
Cat Trap Hire				
Trap Hire	Y	Council	per week	**$19.00**
Bond Required		Council	per hire	**$200.00**
Other Law, Order, Public Safety				
Impounded Items				
Vehicles				
Abandoned Vehicles Towing Fee	Y	Council	each	*At Cost + 10% Admin Fee*
Initial Impounding Fee	Y	Council	each	**$150.00**
plus: Daily Impounded Fee	Y	Council	each	**$21.00**
Sale of Abandoned Vehicles - selling costs + relocation costs	Y	Council	each	*At Cost + 10% Admin Fee*
All other items				
Initial Impounding Fee	Y	Council	each	**$75.00**
plus: Daily Impounded Fee	Y	Council	each	**$21.00**
Use of Council Facilities for Emergency Exercises (Emergency Services Organisations)				
Use of Council Facilities for holding of Emergency Exercises (At discretion of CEO)	Y	Council	per day	**$55.00**
Parking Infringements				
Refer to Shire of Exmouth Local Law Relating to Parking				

Sanitation				
Bin Services - Rateable Properties				
120Lt Domestic Bin Charge		Council	per bin, per annum	**$312.00**
240Lt Domestic Bin Charge		Council	per bin, per annum	**$450.00**
240Lt Commercial Bin Charge		Council	per bin, per annum	**$450.00**
Refuse Bins				
Purchase 120Lt Bin	Y	Council	each	**$182.00**
Purchase 240Lt Bin	Y	Council	each	**$186.00**
Replacement Parts:				
Wheels	Y	Council	each	**$15.00**
Lids	Y	Council	each	**$24.00**
Lid Pins	Y	Council	each	**$3.00**
Axles	Y	Council	each	**$12.00**
Refuse Contracts				
240L Bin lift Fee (travel charges apply)		Council	per lift	**$10.00**
Travel Charge (per km or by agreement)	Y	Council	per km	**$15.00**
Event hire additional bins - 240lt bin hire (plus bin lift) Hire charge per day	Y	Council	per bin, per day	**$15.00**
**Note: Kilometre rate is based on full cost recovery, subject to resource availability & travel distances*				
Definitions				
Domestic - waste disposed by a resident from a residential property				
Commercial - 1. Waste disposed by a commercial entity/business/contractor; 2. Contractor on behalf of a residential or commercial client 3. Includes Mainroads				
Non Rateable Property - waste originating and disposed from a non rateable property				
**Note: Determination of any of the above fees is based on the origin and source of the waste material eg: yard clean up by resident = Residential/Domestic rates, yard clean up by contractor = Contractor Commercial rates*				
**Note: When loads/load levels are not visible at ground level, volume to be calculated on maximum carrying capacity of vehicle/bin*				
Qualing Scarp Waste Disposal				
Residential/Domestic, Non-Commercial:				
Domestic				
General Waste up to max 1m3 (excl. cardboard)		Council		*FREE*
Cardboard up to max 1m3	Y	Council	up to 1m3	**$15.00**
General Waste over 1m3	Y	Council	per m3	**$35.00**
Commercial / Non Rateable				
Non-Domestic, Contractors and Commercial:				
Commercial / Non-Residential				
General Waste (Min charge = 1m3)	Y	Council	per m3	**$84.00**
Non Rateable Properties				
General Waste (Min charge = 1m3)	Y	Council	per m3	**$154.00**
Uncovered/Unsecured Trailer Load				
Uncovered/Unsecured Trailer Load (In addition to waste fee)	Y	Council	per trailer	**$46.00**
Clean Fill				
Sand/soil free of any rubble, waste or construction/demolition material		Council		*FREE*
Construction/Demolition Waste: (per m3)				
Domestic up to 1m3				*FREE*
Domestic over 1m3	Y	Council	per m3	**$34.00**
Non-Domestic: Contractors and Commercial: (Min charge = 1m3)Fee doubled for Large concrete slabs and/or blocks	Y	Council	per m3	**$43.00**
Non Rateable Properties: (Min charge = 1m3) Fee doubled for Large concrete slabs and/or blocks	Y	Council	per m3	**$55.00**
**Note: Large concrete = slabs > 1.0m2 or blocks > 0.5m x 0.5m x 0.5m. Increased fee due to additional processing requirements*				
Green Waste				
Residential/Domestic, Non-Commercial:	Y	Council		*FREE*
Non-Domestic: Contractors and Commercial: (Min Charge 1m3)	Y	Council	per m3	**$19.00**
Non Rateable Properties (Min Charge 1m3)	Y	Council	per m3	**$62.00**

Qualing Scarp Waste Disposal ***Continued***				
Waste Oil: (per Litre) Maximum 20 Litres				
Domestic	Y	Council	per litre	**$3.00**
Commercial	Y	Council	per litre	**$4.00**
Non Rateable Properties	Y	Council	per litre	**$5.00**
Liquid Waste: (per Kilolitre) - Minimum Fee $21.65 (incl GST)				
Liquid Waste (residential, industrial & commercial)	Y	Council	per kilolitre	**$106.00**
Non Rateable Properties	Y	Council	per kilolitre	**$118.00**
Scrap Metal General - including Car Bodies, Trailers, Heavy Gauge Steel ('Stack Size') etc.				
Residential/Domestic and Non-Commercial <1m3		Council		*FREE*
Domestic <1m3		Council		*FREE*
Domestic >1m3	Y	Council	per m3	**$28.00**
Residential/Domestic and Non-Commercial >1m3	Y	Council	per m3	**$28.00**
Commercial	Y	Council	per m3	**$47.00**
Non-domestic, Contractors and Commercial	Y	Council	per m3	**$47.00**
Non Rateable Properties	Y	Council	per m3	**$55.00**
General				
Cars	Y	Council	per m3	**$62.00**
Caravans	Y	Council	per m3	**$79.00**
Trucks and Buses etc	Y	Council	per m3	**$187.00**
**Note: 'Stack Size' = Not more than 1.2m Length x 0.5m Wide x 6mm Thick*				
**Note: For environmental and WHS compliance, before arriving to the landfill site, any motor vehicles entering the site for disposal must have the battery removed, be emptied of fuel/gas and oils.*				
Failure to do so will result in the m3 charge for Mixed Waste being applied.				
Steel Drums not cleaned and/or lids not removed (e.g. 44Gal)				
Rateable Properties - Domestic, Contractors and Commercial	Y	Council	each	**$68.00**
Non Rateable Properties	Y	Council	each	**$94.00**
Tyres				
Passenger Vehicles, Motorbikes	Y	Council	each	**$22.00**
Four Wheel Drive & Light Truck	Y	Council	each	**$31.00**
Truck	Y	Council	each	**$71.00**
Tractor/Large Plant	Y	Council	each	**$100.00**
Haul Pack and/or similar	Y	Council	each	**$1,405.00**
Non Rateable Properties loading fee (additional to the above fees)	Y	Council		plus 50% of fee
Special Burials/Document Disposal				
**Asbestos waste, medical waste, animal remains, documents, contaminated soil etc*				
Special Burials up to 1m3	Y	Council	each	**$86.00**
Special Burials over 1m3 (min charge $70)	Y	Council	per m3	**$154.00**
Non Rateable Properties (min charge $100)	Y	Council	per m3	**$240.00**
Batteries:				
Residential/Domestic, Non-Commercial, Non-domestic, Contractors and Commercial				
Car & Motorcycle	Y	Council	each	**$14.00**
Truck & Commercial Marine	Y	Council	each	**$20.00**
Non Rateable Properties				
Car & Motorcycle	Y	Council	each	**$26.00**
Truck & Commercial Marine	Y	Council	each	**$31.00**
Refrigerators, Freezers & Air Conditioners ***(where gas to be reclaimed)***				
Rateable Premises - domestic, Contractors and Commercial	Y	Council	each	**$65.00**
Non Rateable Properties	Y	Council	each	**$85.00**
**Note: Items that have had refrigerant gas reclaimed may be disposed as scrap metal subject to presentation of documentary evidence e.g. gas reclaiming detailed on an invoice*				
**Note: Determination of any of the above Tip Fees is based on the origin and source of the waste material eg: yard clean up by resident= Residential/Domestic rates; yard clean up by contractor = Contractor rates*				
Sanitation Account Card				
Initial Card		Council		*FREE*
Replacement or second or multiple card/s (per card)	Y	Council	each	**$15.00**

Cemetery				
Grant of Right of Burial				
Applies to Gravesites and Niche Wall Memorials				
Grant of Right of Burial		Council	each	**$190.00**
Renewal of Right of Burial		Council	each	**$190.00**
Reissue of Right of Burial (50% of renewal fee)		Council	each	**$95.00**
Gravesite Burial Charges				
Reservation of Plot	Y	Council	each	**$460.00**
Reservation of Plot Refund Fee	Y	Council	each	**$50.00**
Interment of Adult	Y	Council	each	**$1,550.00**
Interment of Child (under 18)	Y	Council	each	**$900.00**
Interment of Ashes in Family Grave	Y	Council	each	**$330.00**
Memorial Charges				
Spread of Ashes in Cemetery	Y	Council	each	**$115.00**
Purchase / Pre-Purchase of Niche Memorial	Y	Council	each	**$455.00**
Niche Pre-Purchase Refund Fee	Y	Council	each	**$50.00**
Installation of Plaque	Y	Council	each	**$110.00**
Family Graves *(under existing Grant of Right of Burial)*				
Reopening of Family Grave for Interment of Adult	Y	Council	each	**$997.00**
Reopening of Family Grave for Interment of Child	Y	Council	each	**$613.00**
Reopening of Family Grave for Interment of Ashes	Y	Council	each	**$321.00**
Monument Removal by the Shire (prior to Reopening)	Y	Council	each	**$200.00**
Licences/Late Fees & Additional Fees				
Funeral Directors Licence - Annual		Council	per year	**$360.00**
Funeral Directors Licence - Single Funeral Permit		Council	each	**$68.00**
Weekend / Public Holiday Memorials / Burials - Additional Charge	Y	Council	each	**$240.00**

Activities on Local Government Property, Thoroughfares and Public Places					
	Application Fee*		Council		**$62.00**
	Permit amendment application fee*		Council		**$36.00**
	**Community, charitable, government and other organisations or events which are not for profit are exempt from any permit fees (application fee applies)*				
Itinerant Traders					
	Permit Fee (on any approved location)				
	Approved location (local businesses)	Y	Council	Per day	**$104.00**
		Y	Council	per week	**$520.00**
		Y	Council	per month	**$1,092.00**
		Y	Council	6 months	**$2,548.00**
		Y	Council	annual	**$3,640.00**
	Approved location (non -local businesses) (drinks only - coffee vans)	Y	Council	annual	**$1,560.00**
	Approved location (non -local businesses) (out of town traders)	Y	Council	Per day	**$156.00**
		Y	Council	per week	**$780.00**
		Y	Council	per month	**$2,340.00**
Miscellaneous					
	Permit Fee				
	Weddings	Y	Council	per permit	**$151.00**
	Events / Functions	Y	Council	per permit	**$159.00**
	BOND Event / Functions		Council	per permit	**$520.00**
	Coastal (Town Beach; Tantabiddi to Mildura Wreck Rd: McLeods to Learmonth Jetty)	Y	Council	per sqm per day	**$1.00**
	Parks (other than Federation park)	Y	Council	per sqm per day	**$1.00**
	Federation park	Y	Council	per sqm per day	**$6.00**
	Busker/Raffle Tickets	Y	Council	per sqm per day	**$3.00**
Outdoor Eating Permits AND Town Centre Public Space Permits					
	Application Fee				
	3 year permit	Y	Council		**$134.00**
	Expired Permit	Y	Council		**$187.00**
	Permit Fee (Annual Usage Fee)				
	Outdoor eating permit AND Town Centre Public Space*	Y	Council	per sqm per year	**$64.00**
	**Pro rata for remainder of year (minimum 4 weeks)*				

Shire Depot				
Road Signs				
Stack Sign - Purchase, installation and initial display fee	Y	Council	per display	**$340.00**
Stack Sign - Display fee	Y	Council	per annum	**$149.00**
Directional Sign - Purchase, installation and initial display fee	Y	Council	per display	**$340.00**
Directional Sign - Display fee	Y	Council	per annum	**$149.00**
Private Works - Labour and Equipment Hire				
Works undertaken by Private contractor arranged by Shire				**at Cost + 10%**
Other Materials				**at Cost + 10%**
Labour & plant rates will be used for works undertaken by Shire staff				refer below hourly rates
Mobile Ablution Caravan				
Bond		Council	per hire	**$250.00**
Rate per day delivered to location and returned to Shire Depot by Shire staff (cleaned and holding tanks pumped out by hirer).	Y	Council	per day	**$500.00**
Travel fee if outside of town boundaries	Y	Council	per kilometre	**$15.00**
Traffic Management Signs				
Traffic Management Sign Hire	Y	Council	per sign, per day	**$20.00**
Traffic Cones	Y	Council	per cone, per day	**$19.00**
Fencing				
Temporary Fencing	Y	Council	per fence, per day	**$15.00**
Plant Hire - wet hire with operator only (minimum 3 hours):				
Labour - Plant Operator - week day business hours	Y	Council	per hour	**$105.00**
Labour - additional labour	Y	Council	per hour	**$102.00**
Labour - Saturday Penalty Rate				*+50%*
Labour - Sunday Penalty Rate				*+100%*
Labour - Public Holiday Penalty Rate				*+150%*
Grader (12H)	Y	Council	per hour	**$231.00**
Front-end Loader (WA250)	Y	Council	per hour	**$219.00**
Tip Truck (12 tonne)	Y	Council	per hour	**$200.00**
Tip Truck (10 tonne)	Y	Council	per hour	**$187.00**
Multi Roller (4.5 tonne)	Y	Council	per hour	**$200.00**
Mini Digger	Y	Council	per hour	**$156.00**
Tip Truck (Canter)	Y	Council	per hour	**$156.00**
Bobcat	Y	Council	per hour	**$156.00**
Road Sweeper	Y	Council	per hour	**$200.00**
Tractor	Y	Council	per hour	**$177.00**
Tractor & Slasher	Y	Council	per hour	**$187.00**
Excavator	Y	Council	per hour	**$340.00**
Line Marker	Y	Council	per hour	**$107.00**
Paddock Single Drum Vibrating Roller with Honda motor	Y	Council	per hour	**$123.00**
Generator Hire - including delivery and pick-up	Y	Council	per day	**$215.00**
**Note: Private Works will only be undertaken subject to plant and operator availability*				
For works exceeding $2,000, a deposit of 50% of the total job is required to be paid in advance.				

Health Administration and Inspections				
Other Health Fees and Charges				
Lodging House per annum - minimum $337.00 per establishment		Council	per room	**$18.00**
Lodging House per annum when on same property as a Licensed Caravan Park - minimum $204.00 per establishment		Council	per room	**$18.00**
Licence for the Collection, Removal or Disposal of Sewage per annum		Council	each	**$217.00**
Skin Penetration Premises: Application/Notification Fee		Council	each	**$144.00**
Inspection Fee per hour: **Minimum fee $40.00** *Eg Food Business, Skin Penetration establishments*	Y	Council	per hour	**$93.00**
Liquor Licence Application (Section 39 Health Certificate)		Council	each	**$160.00**
Application for Public Building Approval: Low Risk		Council	each	**$160.00**
Application for Public Building Approval: Medium Risk		Council	each	**$537.00**
Application for Public Building Approval: High Risk		Council	each	**$719.00**
Application for Public Building Approvals - Not for Profit Discount				*50% Discount*
Application for Temporary Public Building: Low Risk		Council	each	**$80.00**
Application for Temporary Public Building: Medium Risk		Council	each	**$179.00**
Application for Temporary Public Building: High Risk		Council	each	**$395.00**
Application for Temporary Public Building - Not for Profit Discount		Council		*50% Discount*
Application to vary a current Public Building Approval		Council	each	**$179.00**
Application to vary a current Public Building Approval - Not for Profit Discount				*50% Discount*
Application to camp on private property- valid for 12 months		Council	per year	**$77.00**
Permit for Camp on Private Property		Council	per month	**$10.00**
Property Sales Environmental Health Enquiries (Approvals/Orders):		Council	each	**$79.00**
Application for Registration/ Notification of a Food Business				
New Food Business Premises (Building or Fit Out)		Council	each	**$450.00**
Existing Food Business Premises (Already fitted out as FP)		Council	each	**$235.00**
Temporary Food Business Fee (Once Off Food Stalls - Max 2 days)		Council	each	**$43.00**
Seasonal Food Business Fee (> two days, < 6mths)		Council	each	**$179.00**
Transfer/Change of Registration Details		Council	each	**$80.00**
Sporting clubs, community groups and the like - not-for-profit organisations discount		Council		*50% Discount*
(Subject to Reg. 10 of the Food Regulations 2009, charitable and community groups may be exempt from a Notification Fee)				
Food Business Annual Inspection Fees According to Risk Rating Pro Rata @ 30 September				
Low Risk Food Business (includes 1 inspection per year)		Council	each	**$115.00**
Medium Risk Food Business (includes 3 inspections per year)		Council	each	**$280.00**
High Risk Food Business (includes 4 inspections per year)		Council	each	**$515.00**
Sporting clubs, community groups and the like not-for-profit groups - discount (food business from permanent establishments and Food Businesses registered as Seasonal Operators).				*50% Discount*
Inspections per year greater than listed above will incur additional inspection fee as detailed under 'Other Health Fees and Charges'				
Seasonal/Temporary Food Business Inspection Fees				
One day event/stall		Council	each	*FREE*
Food Stall > 2 days pa : Charged per inspection as detailed under 'Other Health Fees & Charges' above				
Offensive Trades Licence Statutory Fees				
Artificial manure depots		Statutory	each	**$211.00**
Manure Works		Statutory	each	**$211.00**
Laundries, dry-cleaning establishments		Statutory	each	**$147.00**
Poultry Farming		Statutory	each	**$298.00**
Fish Processing Establishments (in which whole fish are cleaned and prepared)		Statutory	each	**$298.00**
Shellfish and crustacean processing establishments		Statutory	each	**$298.00**
Fish curing establishment		Statutory	each	**$211.00**
Any other offensive trade not specified		Statutory	each	**$298.00**

Health Administration and Inspections

Water Sampling:				
**Fees below are for reimbursement of sampling & freight costs only. Any analytical fees will be on-charged with an additional 20% admin fee*				
Within Townsite:				
Statutory, Private/Public/Commercial (per sample):	Y	Council	each	**$55.00**
Within 50 km's of Townsite				
Statutory, Private/Public/Commercial (initial sample):	Y	Council	each	**$115.00**
Subsequent Samples (per sample)*:*	Y	Council	each	**$55.00**
Water Sampling/Monitoring of non-Rateable properties		Council		*apply 20% surcharge to the above*
Over 50km's but under 100km's from Townsite				
Statutory, Private/Public/Commercial (initial sample):	Y	Council	each	**$180.00**
Subsequent Samples (per sample)*:*	Y	Council	each	**$55.00**
Water Sampling/Monitoring of non-Rateable properties		Council		*apply 20% surcharge to the above*
Over 100km's from Townsite but under 200km's				
Statutory, Private/Public/Commercial (initial sample):	Y	Council	each	**$340.00**
Subsequent Samples (per sample)*:*	Y	Council	each	**$55.00**
Water Sampling/Monitoring of non-Rateable properties		Council		*apply 20% surcharge to the above*
**Note: Fees for Laboratory analysis and reporting will be full cost recovery of laboratory invoice + Administration Fee. The Administration Fee is equivalent to the Health Inspection Fee per hour as listed under 'Other Health Fees and Charges'*				
Aquatic Facilities				
Application for Approval of Aquatic Facility (Max 2 inspections)		Council	each	**$300.00**
> 2 inspections, a re-inspection fee is applicable as per "Inspection Fee" as detailed above (Other Health Fees and Charges)				
Licensed Caravan Parks & Camping Grounds Statutory Fees				
Application for grant or renewal of licence: (minimum fee $200)				
Long Stay Sites		Statutory	each	**$6.00**
Short Stay Sites and Sites in Transit Parks		Statutory	each	**$6.00**
Camp Site		Statutory	each	**$3.00**
Overflow Site		Statutory	each	**$2.00**
Temporary Licence: pro-rata of above -minimum $100				
Additional fee for renewal after expiry		Statutory	each	**$20.00**
Transfer of Licence		Statutory	each	**$100.00**
Application to review licence	Y	Council	each	**$230.00**
Sewage, Effluent and Liquid Waste				
Local Government Application Fee		Statutory	each	**$118.00**
Local Government Report Fee (Application to Health Dept)		Council	each	**$120.00**
Fee for grant of Permit to Use an Apparatus		Statutory	each	**$118.00**
> 2 inspections, a re-inspection fee is as per "Inspection Fee" as detailed above (Other Health Fees and Charges)				

Building Control

Swimming Pools				
Private Swimming Pool Inspections - Initial Inspection of new pool and/or barrier		Statutory	each	**$288.00**
Private Swimming Pool Inspections - Inspection conducted once every four-years - fee charged annually		Statutory	per year	**$72.00**
Private Swimming Pool Inspections - Additional request outside of normal inpection programs (Excludes new pools)		Council	each	**$288.00**
Applications for Building & Demolition Permit				
Certified application for a building permit (s.16(1))		Statutory		
Class 1 or 10 building or incidental structure		Statutory	each (Min $121)	**0.19% of he estimated value of the building work as determined by the relevant permit authority**
Class 2 to 9 building or incidental structure		Statutory	each (Min $121)	**0.09% of he estimated value of the building work as determined by the relevant permit authority**
Uncertified application for a building permit (s.16(1))		Statutory	each (Min $121)	**0.32% of he estimated value of the building work as determined by the relevant permit authority**
Application for a Demolition Permit (s.16(1))				
Class 1 or 10 building or incidental structure		Statutory	each	**$121.00**
Class 2 to 9 building		Statutory	per storey	**$121.00**
Application to extend the time during which a building or demolition permit has effect. (s.32(3)(f))		Statutory	each	**$121.00**
Application for approval of battery powered smoke alarm (regulation 61)		Statutory	each	**$179.40**
Application for occupancy permits and building approval certificates				
Application for occupancy permit for a completed building.(s.46)		Statutory		**$121.00**
Application for a temporary occupancy permit for incomplete building.(s.47)		Statutory		**$121.00**
Application for modification of an occupation permit for additional use of a building on temporary basis.(s.48)		Statutory		**$121.00**
Application for replacement occupancy permit for a permanent change of the building's use, classification.(s.49)		Statutory		**$121.00**
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan or re-subdivision (s.50(1) and (2).		Statutory	per strata unit (Min total $115)	**$11.60**
Application for occupancy permit for a building in respect of which unauthorised work has been done(s.51(2))		Statutory	each (Min $121)	**0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority**
Application for a building approval certificate for a building in respect of which unauthorised work has been done (s.51(3))		Statutory	each (Min $121)	**0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority**
Application to replace an occupancy permit for an existing building.(s.52(1))		Statutory		**$121.00**
Application for a building approval certificate for an existing building where unauthorised work has not been done.(s.52(2))		Statutory		**$121.00**
Application to extend the time during which an occupancy permit or a building approval certificate has effect(s.65(3)(a))		Statutory		**$121.00**
Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		Statutory		**$2,160.15**
Local Government approval for a park home		Council		0.35% of the estimated cost of construction inclusive of GST
Application for approval Fencing Local Laws: e.g. Overheight fence		Council		**$116.00**
BCITF				
BCITF (all construction over $100,000)		Statutory		0.2% of the estimated cost of proposed construction.

Building Control					
Building Services Levy (BSL)					
	BSL (value $45,000 or less)				
	Building permit		Statutory	each	**$61.65**
	Demolition permit		Statutory	each	**$61.65**
	Occupancy permit or building approval certificate for approved building work under s47, 49, or 52 of the Building Act		Statutory	each	**$61.65**
	Occupancy permit or building approval certificate for unauthorised building work under s51 of the Building Act		Statutory	each	**$123.30**
	Occupancy permit under s46 of the Building Act		Statutory	each	no levy payable
	Modification of occupancy permit for additional use of building on temporary basis under s48 of Building Act		Statutory	each	no levy payable
	BSL (value over $45,000)				
	Building Permit		Statutory	each	0.137% of work Value
	Demolition Permit		Statutory	each	0.137% of work Value
	Occupancy permit or building approval certificate for approved building work under s47, 49, or 52 of the Building Act		Statutory	each	**$61.65**
	Occupancy permit or building approval certificate for unauthorised building work under s51 of the Building Act		Statutory	each	0.274% of the work value
	Occupancy permit under s46 of the Building Act		Statutory	each	no levy payable
	Modification of occupancy permit for additional use of building on temporary basis under s48 of Building Act		Statutory	each	no levy payable
Other Building Services - Non Statutory Fees					
	Request to provide Certificate of Design Compliance – Class 2 to 9 Buildings within the Shire of Exmouth		Council	each - Min $175	0.15% of estimated cost
	Request from another Local Govt to provide Certificate of Design Compliance - For that LG's work – Any Class.		Council	each - Min $220	0.2% of estimated cost
	Request to provide Certificate of Design Compliance for buildings outside the Shire of Exmouth – Class 1 & 10 buildings.		Council	each - Min $302	0.32% of estimated cost
	Request to provide Certificate of Design Compliance for buildings outside the Shire of Exmouth – Class 2 to 9 buildings.		Council	each - Min $302	0.32% of estimated cost
	Request to provide Certificate of Construction Compliance.		Council	each - Min $203.75	0.1% of estimated cost
	Request to provide Certificate of Building Compliance.		Council	each - Min $203.75	0.1% of estimated cost
	Amended Plan Processing Fee per hour: (Min fee paid on submission)	Y	Council	per hour - Min half hour	**$79.00**
	Request for additional Building Service advice. Qualified Building Surveyor	Y	Council	per hour - Min half hour	**$150.00**
	Inspection Fees (min 1 hour)				
	Class 10 - Minor Structures, sheds and the like	Y	Council	per hour	**$115.00**
	Classes 1 to 9	Y	Council	per hour	**$120.00**
	Inspection & Report to verify legality of buildings: (ie confirmation that all buildings and structures on site are approved)	Y	Council	each	**$270.00**
	BAL Assessment using Shire's BAL Contour Mapping	Y	Council	each	**$220.00**
	Private Works - Structural Engineer Certified Specifications	Y	Council	each	**$185.00**
	Property Sales Building Enquiries (Approvals/Orders)		Council	each	**$100.00**
	Search Fee for Release of Copies of Building Plans	Y	Council	per hour - Min half hour	**$100.00**
	Provision of Monthly Building Approval Statistics (annual charge - email only)	Y	Council	per year	**$88.00**
	Photocopying of Building Plans to support current Building Permit Applications				
	A4 Copy	Y	Council	per sheet	**$1.50**
	A3 Copy	Y	Council	per sheet	**$2.00**

Town Planning

FIXED FEES					
1	**Determination of a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is: -**				
	a) not more than $50,000		Statutory		$147.00
	b) more than $50,000 but not more than $500,000		Statutory		0.32% of estimated cost of development
	c) more than $500,000 but not more that $2.5 million		Statutory		$1,700 + 0.257% for every $1 in excess of $500,001
	d) more than $2.5 million but not more than $5 million		Statutory		$7,161 + 0.206% for every $1 in excess of $2.5 million
	e) more than $5 million but not more than $21.5 million		Statutory		$12,633 + 0.123% for every $1 in excess of $5 million
	f) more than $21.5 million		Statutory		$34,196.00
2	Determining a development application (other than for an extractive industry) where the development has commenced or been carried out		Statutory		The fee in item 1 plus, by way of penalty, twice that fee
3	Determination of development application for an extractive industry where the development has not commenced or been carried out		Statutory		$739.00
4	Determining a development application for an extractive industry where the development has commenced or been carried out		Statutory		The fee in item 3 plus, by way of penalty, twice that fee
5A	Determining an application to amend or cancel development approval		Statutory		$295.00
5B	Determining an application for advice made under the Planning and Development (Local Planning Schemes) Regulations 2015 Sch. 2 cl. 61A (as that clause applies as part of the local planning scheme)		Statutory		$295.00
5	Providing a subdivision clearance for -				
	a) not more than 5 lots		Statutory	per lot	$73.00
	b) more than 5 lots but not more than 195 lots (first five lots):		Statutory	per lot	$73.00
	b) more than 5 lots but not more than 195 lots (after five lots):		Statutory	per lot	$35.00
	c) more than 195 lots:		Statutory		$7,393.00
	Built Strata's		Statutory	each	As per the WAPC Schedule of Fees
6	Determining an initial application for approval of a home occupation where the home occupation has not commenced		Statutory	each	$222.00
7	Determining an initial application for approval of a home occupation where the home occupation has commenced		Statutory	each	The fee in item 6 plus, by way of penalty, twice that fee
8	Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires		Statutory	each	$73.00
9	Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired		Statutory	each	The fee in item 8 plus, by way of penalty, twice that fee
10	Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out		Statutory	each	$295.00
11	Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out		Statutory	each	The fee in item 10 plus, by way of penalty, twice that fee
12	Providing a zoning certificate		Statutory	each	$73.00
13	Replying to a property settlement questionnaire		Statutory	each	$73.00
14	Providing written planning advice (including prelodgment R-codes compliance check)		Statutory	each	$73.00
Developer Contribution Fee (per lot or strata lot upon clearance of development conditions)					
	Incorporating admin, headworks, drainage, community facilities, mtce and future asset replacement, this fee will not be imposed until statutory amendments are made to Town Planning Scheme No. 4				As gazetted
Adoption/Amendment of Local Planning Scheme, Structure Plan, Activity Centre Plan or Local Development Plan					
	Total estimated fees for Scheme Amendments and Structure plans				
	Hourly rates for fee for services as follows:				
	Person in charge of town planning at local government		Statutory	per hour	**$88.00**
	Senior Planner or Manager		Statutory	per hour	**$66.00**
	Planning Officer, Environmental Health Officer or other Officer with qualification relevant to the request		Statutory	per hour	**$36.86**
	Secretary or Administrative Officer		Statutory	per hour	**$30.20**

Town Planning

Additional costs and expenses payable by applicants (e.g. advertising)				
BAL Assessment using Shire's BAL Contour Mapping	Y	Council	each	
Advertising				*Cost + 10% Admin Fee*
All other costs and expenses		Statutory		*at cost*
Holiday Accommodation				
Application for Development Approval for Holiday Accommodation	Y	Council	each	**$290.00**
Liquor Licence				
Liquor Licence Applications (Section 40 Town Planning Certificate)		Council	each	**$175.00**
Inspection Fees				
Inspection hourly rate (Minimum 1 hour):	Y	Council	per hour	**$130.00**

Learmonth Airport				
Passenger Head Fee (Regular Passenger Transport)				
Passenger Head Fee	Y	Council	per head	**$33.00**
Security Levy				
Security Levy (minimum $1,000 per departing flight)	Y	Council	per departing passenger	**$41.00**
After Hours (1700 to 0700) RPT Security Screening Fee per hour (charge in addition to security Levy per departing passenger fee)	Y	Council	per hour	**$500.00**
Airport Landing Fees				
Airport Landing Fees (RPT) per Tonne of Maximum Take-off Weight (MTOW) (QANTAS)	Y	Council	per tonne	**$28.00**
Airport Landing Fees per Tonne of Maximum Take-off Weight > 5,700kg (Charter flights)	Y	Council	per tonne	**$33.00**
Landing Fees - Light Aircraft - > 1,500kg but < 5,700kg	Y	Council	fixed rate	**$27.00**
Landing Fees - Microlight Aircraft - < 1,200kg Fixed Rate	Y	Council		**$7.00**
After Hours Duty ARO Callout Fee (1700-0700), min 3 hour charge	Y	Council	per hour	**$107.00**
Aircraft Parking Fees				
Overnight Parking Fee - Aircraft < 1,500kg Fixed Rate	Y	Council	per night	**$15.00**
Overnight Parking Fee - Aircraft >= 1,500kg but < 5,700kg Fixed Rate	Y	Council	per night	**$26.00**
Overnight Parking Fee - Aircraft >= 5,700kg	Y	Council	per tonne / per night	**$5.00**
Hourly Parking Fee - Aircraft >=5,700kg	Y	Council	per tonne / per hour	**$1.00**
Weekly Parking Fee - Aircraft < 1,500kg Fixed Rate	Y	Council	per week	**$49.00**
Weekly Parking Fee - Aircraft >=1,500kg but <5,700kg Fixed Rate	Y	Council	per week	**$86.00**
Weekly Parking Fee - Aircraft >=5,700kg Fixed Rate	Y	Council	per tonne / per week	**$16.00**
Monthly Parking Fee - Aircraft < 1,500kg Fixed Rate (by prior arrangement)	Y	Council	per month	**$84.00**
Monthly Parking Fee - Aircraft >=1,500kg but <5,700kg Fixed Rate (by prior arrangement)	Y	Council	per month	**$152.00**
Monthly Parking Fee - Aircraft >=5,700kg Fixed Rate (by prior arrangement)	Y	Council	per tonne / per month	**$47.00**
Airside Environmental Charge				
**This charge applies only to clean up of fuel and oil on the Airport.*				
Where aircraft operators are responsible and do not complete their own clean up to the Operator's satisfaction, Council will clean up any fuel or oil spills at the following rates. Per hour or part thereof within operating hours (weekdays 6:00 to 17:30). Minimum charge of 1 hour, with 15 minute increments thereafter. In addition, consumables will be changed at cost	Y	Council	per hour or part there of	**$208.00**
Where aircraft operators are responsible and do not complete their own clean up to the Operator's satisfaction, Council will clean up any fuel or oil spills at the following rates. Per hour or part thereof outside of operating hours (weekdays before 6:00 or after 17:30). Minimum charge of 1 hour, with 15 minute increments thereafter. In addition, consumables will be changed at cost	Y	Council	per hour or part there of	**$312.00**
Electronic Access Keys				
Key issue / Replacement key	Y	Council	each	**$220.00**
Tenants Lease				
Subject to negotiation and Council Policy				**per contract**
Meeting / Rest Room Hire (Non-Exclusive Use)				
Per hour (or part thereof)	Y	Council	per hour	**$15.00**
Per Day	Y	Council	per day	**$55.00**
Annual fee (Subject to negotiation and Council Policy)	Y	Council		
Cleaning fee (min half hr)	Y	Council	per hour	**$185.00**
Public Vehicle Parking Area				
Pay and display ticket parking		Council	first 4 hours	*FREE*
Pay and display ticket parking	Y	Council	per day (24 hour period)	**$12.00**
Pay and display ticket parking	Y	Council	per week	**$70.00**
Overflow Car Park - Annual Pass	Y		per year	**$541.00**
Rental Vehicle Parking Area				
Rental Vehicle Car Park (Learmonth Airport) - Annual Licence	Y	Council	per bay	**$1,092.00**
Overflow Car Park - Annual Licence	Y	Council	per bay	**$832.00**
Ground Transport Parking Area				
Ground Transport Operator Fee (Learmonth Airport) - Annual Licence	Y	Council	per year	**$1,300.00**
Ground Transport Parking Area Gate Key Fob - Replacement/Additional (Learmonth Airport)	Y	Council	each	**$220.00**

Learmonth Heliport

**Learmonth Operating Deed Hours 0600 to 2200hrs*				
Monday to Friday				
For each DEPARTURE of helicopter within the Learmonth Operating Deed Hours	Y	Council	each	**$1,665.00**
For each DEPARTURE of helicopter outside the Learmonth Operating Deed Hours	Y	Council	each	**$1,925.00**
For each ARRIVAL of helicopter within the Learmonth Operating Deed Hours	Y	Council	each	**$990.00**
For each ARRIVAL of helicopter outside the Learmonth Operating Deed Hours	Y	Council	each	**$1,125.00**
Weekends & Public Holidays				
For each DEPARTURE of helicopter within the Learmonth Operating Deed Hours	Y	Council	each	**$2,485.00**
For each DEPARTURE of helicopter outside the Learmonth Operating Deed Hours	Y	Council	each	**$2,865.00**
For each ARRIVAL of helicopter within the Learmonth Operating Deed Hours	Y	Council	each	**$1,450.00**
For each ARRIVAL of helicopter outside the Learmonth Operating Deed Hours	Y	Council	each	**$1,715.00**
On-call charge	Y	Council	per officer / per day	**$125.00**
Call out event (min 4 hours, includes travel time)	Y	Council	per officer / per day	**$230.00**
Heliport Passenger Levy				
Levy per passenger DEPARTING and ARRIVING by Helicopter through the Heliport	Y	Council	per person	**$35.00**
Levy per passenger DEPARTING by Helicopter through the Heliport (Full screening)	Y	Council	per person	**$40.00**

**Note: Above Heliport Processing Fees are applicable when a minimum of 24 hours prior notice provided. A requirement to provide services outside of those previously notified will incur the following:*

(a) Less than 12 hours notice and the flight goes ahead - 30% surcharge on the applicable base departure or arrival fee (whichever applicable)

(b) Cancellation with less than 12 hours notice - base departure or arrival fee (whichever applicable) charged on the basis of previously notified scheduled departure/arrival time

Exmouth Aerodrome

Aerodrome Landing Fees				
Landing Fees per Tonne of Maximum Take-off Weight > 5,700kg	Y	Council	per tonne	**$17.00**
Landing Fees - Light Aircraft - Minimum Charge	Y	Council	each	**$14.00**
Landing Fees - Light Aircraft - > 1,200kg but < 5,700kg - Rate per Ton plus Minimum Charge $10	Y	Council	per tonne	**$5.50**
Landing Fees - Microlight Aircraft - < 1,200kg Fixed Rate	Y	Council	each	**$7.50**
Training flights - single landing weight based per tonne per hour	Y	Council	per tonne, per hour	**$49.00**
Training flights - Light Aircraft - > 1,200kg but < 5,700kg - single landing per hour - Fixed Rate	Y	Council	per hour	**$12.50**
Training flights - Microlight Aircraft - < 1,200kg - single landing per hour - Fixed Rate	Y	Council	per hour	**$5.50**
After Hours Duty ARO Callout Fee per hour (1700-0700), min 3 hour charge	Y	Council	per hour	**$161.00**
Aircraft Parking Fees				
Overnight Parking Fee - Aircraft < 1,500kg Fixed Rate	Y	Council	Fixed Rate	**$8.00**
Overnight Parking Fee - Aircraft >= 1,500kg but < 5,700kg Fixed Rate	Y	Council	Fixed Rate	**$13.00**
Overnight Parking Fee - Aircraft >= 5,700kg	Y	Council	per tonne	**$3.00**
Weekly Parking Fee - Aircraft < 1,500kg Fixed Rate	Y	Council	Fixed Rate	**$24.00**
Weekly Parking Fee - Aircraft >=1,500kg but <5,700kg Fixed Rate	Y	Council	Fixed Rate	**$43.00**
Weekly Parking Fee - Aircraft >=5,700kg Fixed Rate	Y	Council	per tonne	**$8.00**
Monthly Parking Fee - Aircraft < 1,500kg Fixed Rate (by prior arrangement)	Y	Council	Fixed Rate	**$42.00**
Monthly Parking Fee - Aircraft >=1,500kg but <5,700kg (by prior arrangement)	Y	Council	Fixed Rate	**$75.00**
Monthly Parking Fee - Aircraft >=5,700kg Fixed Rate (by prior arrangement)	Y	Council	per tonne	**$25.00**
Annual Parking Fee - Aircraft < 1,500kg Fixed Rate (by prior arrangement)	Y	Council	Fixed Rate	**$505.00**
Annual Parking Fee - Aircraft >=1,500kg but <5,700kg Fixed Rate (by prior arrangement)	Y	Council	Fixed Rate	**$905.00**
Annual Parking Fee - Aircraft >=5,700kg (by prior arrangement)	Y	Council	per tonne	**$280.00**
Solar Lights				
Replacement Solar Lights - Exmouth Aerodrome	Y	Council	each	**$1,175.00**

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