

ANNUAL BUDGET 2025/26



SHIRE OF EXMOUTH
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

LOCAL GOVERNMENT ACT 1995

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The Shire of Exmouth a Class 3 local government conducts the operations of a local government with the following community vision:

A globally recognised community of guardians for our unique environment and culture as we pursue innovations for sustainable growth.

SHIRE OF EXMOUTH
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2026

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
Revenue		\$	\$	\$
Rates	2(a)	5,946,104	7,114,194	7,074,012
Grants, subsidies and contributions		1,521,023	1,973,846	2,247,400
Fees and charges	16	13,870,960	15,596,245	12,366,000
Interest revenue	10(a)	902,400	940,891	235,000
Other revenue		516,900	692,291	349,500
		22,757,387	26,317,467	22,271,912
Expenses				
Employee costs		(9,991,070)	(8,273,509)	(9,022,650)
Materials and contracts		(8,155,077)	(8,024,236)	(7,722,800)
Utility charges		(1,081,290)	(971,415)	(1,106,500)
Depreciation	6	(5,228,435)	(5,091,407)	(5,025,500)
Finance costs	10(c)	(168,307)	(87,659)	(86,215)
Insurance		(796,527)	(819,412)	(776,500)
Other expenditure		(643,847)	(558,101)	(637,176)
		(26,064,553)	(23,825,739)	(24,377,341)
		(3,307,166)	2,491,728	(2,105,429)
Capital grants, subsidies and contributions		1,892,872	2,767,104	2,132,000
Profit on asset disposals	5	68,450	457,405	0
Loss on asset disposals	5	(252,782)	(1,450,000)	0
Fair value adjustments to financial assets at fair value through profit or loss		0	(5,327)	0
		1,708,540	1,769,182	2,132,000
Net result for the period		(1,598,626)	4,260,910	26,571
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		(1,598,626)	4,260,910	26,571

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF EXMOUTH
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2026

		2025/26	2024/25	2024/25
	Note	Budget	Actual	Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts		\$	\$	\$
Rates		5,948,373	7,148,478	7,074,012
Grants, subsidies and contributions		1,296,519	1,657,818	1,747,400
Fees and charges		14,733,493	15,352,417	12,366,000
Interest revenue		902,400	1,157,529	235,000
Other revenue		516,900	692,291	349,500
		23,397,685	26,008,533	21,771,912
Payments				
Employee costs		(9,943,310)	(8,217,270)	(9,022,650)
Materials and contracts		(8,652,478)	(7,638,661)	(7,222,800)
Utility charges		(1,081,290)	(971,415)	(1,106,500)
Finance costs		(169,581)	(99,089)	(86,215)
Insurance paid		(796,527)	(819,412)	(776,500)
Other expenditure		(643,847)	(558,101)	(637,176)
		(21,287,033)	(18,303,948)	(18,851,841)
Net cash provided by operating activities	4	2,110,652	7,704,585	2,920,071
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(2,717,559)	(1,373,708)	(812,000)
Payments for construction of infrastructure	5(b)	(4,239,785)	(3,376,750)	(3,977,000)
Capital grants, subsidies and contributions		1,892,872	2,742,104	2,132,000
Proceeds from sale of property, plant and equipment	5(a)	886,840	2,223,291	2,730,000
Net cash provided by (used in) investing activities		(4,177,632)	214,938	73,000
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(393,087)	(379,571)	(379,571)
Payments for principal portion of lease liabilities	8	(131,717)	(4,971)	(5,000)
Payments for community loans		0	(30,000)	0
Proceeds from community loans		40,567	35,567	35,567
Proceeds on disposal of financial assets at amortised cost - term deposits		0	6,000,000	0
Net cash provided by (used in) financing activities		(484,237)	5,621,025	(349,004)
Net increase (decrease) in cash held		(2,551,217)	13,540,548	2,644,067
Cash at beginning of year		27,960,656	14,420,232	20,039,600
Cash and cash equivalents at the end of the year	4	25,409,439	27,960,780	22,683,667

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF EXMOUTH
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

OPERATING ACTIVITIES

Revenue from operating activities

General rates	5,833,471	7,002,514	6,964,291
Rates excluding general rates	112,633	111,680	109,721
Grants, subsidies and contributions	1,521,023	1,973,846	2,247,400
Fees and charges	13,870,960	15,596,245	12,366,000
Interest revenue	902,400	940,891	235,000
Other revenue	516,900	692,291	349,500
Profit on asset disposals	68,450	457,405	0
Fair value adjustments to financial assets at fair value through profit or loss	0	(5,327)	0

Expenditure from operating activities

Employee costs	(9,991,070)	(8,273,509)	(9,022,650)
Materials and contracts	(8,155,077)	(8,024,236)	(7,722,800)
Utility charges	(1,081,290)	(971,415)	(1,106,500)
Depreciation	(5,228,435)	(5,091,407)	(5,025,500)
Finance costs	(168,307)	(87,659)	(86,215)
Insurance	(796,527)	(819,412)	(776,500)
Other expenditure	(643,847)	(558,101)	(637,176)
Loss on asset disposals	(252,782)	(1,450,000)	0
	(26,317,335)	(25,275,739)	(24,377,341)

Non cash amounts excluded from operating activities

Amount attributable to operating activities	1,921,269	7,583,135	2,920,071
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INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions	1,892,872	2,767,104	2,132,000
Proceeds from disposal of property, plant and equipment	886,840	2,223,291	2,730,000
	2,779,712	4,990,395	4,862,000

Outflows from investing activities

Right of use assets received - non cash	(1,919,745)	0	0
Payments for property, plant and equipment	(2,717,559)	(1,373,708)	(812,000)
Payments for construction of infrastructure	(4,239,785)	(3,376,750)	(3,977,000)
	(8,877,089)	(4,750,457)	(4,789,000)

Non-cash amounts excluded from investing activities

Amount attributable to investing activities	(4,177,632)	239,938	73,000
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FINANCING ACTIVITIES

Inflows from financing activities

Proceeds from new leases - non cash	1,919,745	0	0
Proceeds from community loans	40,567	35,567	35,567
Transfers from reserve accounts	4,096,699	1,551,661	2,089,000
	6,057,011	1,587,228	2,124,567

Outflows from financing activities

Repayment of borrowings	(393,087)	(379,571)	(379,571)
Payments for principal portion of lease liabilities	(131,717)	(4,971)	(5,000)
Payments for community loans	0	(30,000)	0
Transfers to reserve accounts	(5,460,441)	(8,234,812)	(4,733,067)
	(5,985,245)	(8,649,354)	(5,117,638)

Non-cash amounts excluded from financing activities

Amount attributable to financing activities	(1,847,979)	(7,062,126)	(2,993,071)
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MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

Amount attributable to operating activities	1,921,269	7,583,135	2,920,071
Amount attributable to investing activities	(4,177,632)	239,938	73,000
Amount attributable to financing activities	(1,847,979)	(7,062,126)	(2,993,071)
Surplus/(deficit) remaining after the imposition of general rates	0	4,104,467	(0)

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF EXMOUTH
FOR THE YEAR ENDED 30 JUNE 2026
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SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

1 BASIS OF PREPARATION

The annual budget of the Shire of Exmouth which is a Class 3 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 13 to the annual budget.

2024/25 actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards*
- *Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards*
- *Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards*
- *Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards*
- *Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards*
- *Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards*
- *Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards*
- *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards*
- *Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards*
- *Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
- *AASB 2022-9 Amendments to Australian Accounting Standards*
- *Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards*
- *Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements*
- *(Appendix D) [for for-profit entities]*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*
- *(Appendix D) [for not-for-profit and superannuation entities]*
- *AASB 2024-2 Amendments to Australian Accounting Standards*
- *Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards*
- *Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Actual total revenue	2024/25 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
General	Gross rental valuation		0	0	0	0	0	4,472,631	4,468,186
Residential	Gross rental valuation	0.0735	967	33,661,394	2,474,112	29,979	2,504,091	0	0
Business / Other	Gross rental valuation	0.0882	287	12,976,052	1,144,488	0	1,144,488	0	0
Marina Developed	Gross rental valuation		0	0	0	0	0	903,537	888,207
Holiday Homes	Gross rental valuation		0	0	0	0	0	648,471	609,276
Accommodation General	Gross rental valuation	0.1004	108	5,423,043	544,474	0	544,474	0	0
Holiday Home & Accommodation Marina	Gross rental valuation	0.1103	136	6,003,660	662,204	10,000	672,204	0	0
Vacant Land	Gross rental valuation	0.1470	152	3,083,180	453,227	0	453,227	731,267	765,435
Mining	Unimproved valuation	0.2142	11	459,297	98,381	0	98,381	94,263	78,823
Aquaculture	Unimproved valuation	0.1377	2	250,000	34,425	0	34,425	0	0
Rural	Unimproved valuation	0.1071	4	287,400	30,781	0	30,781	54,815	54,713
Total general rates			1,667	62,144,026	5,442,092	39,979	5,482,071	6,904,984	6,864,641
(ii) Minimum payment									
		Minimum \$							
General	Gross rental valuation	N/A	0	0	0	0	0	67,280	67,280
Residential	Gross rental valuation	1,500	13	198,750	19,500	0	19,500	0	0
Business / Other	Gross rental valuation	1,500	81	637,605	121,500	0	121,500	0	0
Marina Developed	Gross rental valuation	N/A	0	0	0	0	0	1,160	1,160
Accommodation General	Gross rental valuation	1,500	1	3,150	1,500	0	1,500	0	0
Holiday Home & Accommodation Marina	Gross rental valuation	1,500	0	0	0	0	0	0	0
Vacant Land	Gross rental valuation	1,500	135	969,100	202,500	0	202,500	25,480	26,390
Mining	Unimproved valuation	490	10	11,147	4,900	0	4,900	2,700	3,000
Aquaculture	Unimproved valuation	490	0	0	0	0	0	0	0
Rural	Unimproved valuation	1,500	1	5,800	1,500	0	1,500	910	1,820
Total minimum payments			241	1,825,552	351,400	0	351,400	97,530	99,650
Total general rates and minimum payments			1,908	63,969,578	5,793,492	39,979	5,833,471	7,002,514	6,964,291
(iii) Specified area rates									
Marina Specified Area		0.0170	239	6,625,495	112,633	0	112,633	111,680	109,721
Total specified area rates			239	6,625,495	112,633	0	112,633	111,680	109,721
Total rates					5,906,125	39,979	5,946,104	7,114,194	7,074,012
Instalment plan charges							0	0	0
Instalment plan interest							0	0	0
Late payment of rate or service charge interest							20,000	44,958	20,000
							20,000	44,958	20,000

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

Full amount of rates and charges including arrears, to be paid on or before 15th September 2025 or 35 days after the date of service appearing on the rate notice, whichever is the later.

Option 2 (Two Instalments)

First instalment to be made on or before 15th September 2025 or 35 days after the date of service appearing on the rate notice, whichever is later and including all arrears and half the current rates and service charges; and

Second instalment to be made on or before 24th November 2025, or 2 months after the due date of the first instalment, whichever is later.

Option 3 (Four Instalments)

First instalment to be made on or before 15th September 2025 or 35 days after the date of service appearing on the rate notice, whichever is later and including all arrears and half the current rates and service charges; and

Second instalment to be made on or before 24th November 2025, or 2 months after the due date of the first instalment, whichever is later.

Third instalment to be made on or before 9th February 2026, or 2 months after the due date of the second instalment, whichever is later; and

Fourth instalment to be made on or before 13th April 2026, or 2 months after the due date of the third instalment, whichever is later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	15/09/2025	0	0.0%	11.0%
Option two				
First instalment	15/09/2025	0	0.0%	11.0%
Second instalment	24/11/2025	0	0.0%	11.0%
Option three				
First instalment	15/09/2025	0	0.0%	11.0%
Second instalment	24/11/2025	0	0.0%	11.0%
Third instalment	9/02/2026	0	0.0%	11.0%
Fourth instalment	13/04/2026	0	0.0%	11.0%

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

(i) Differential general rate

Description	Characteristics	Objects	Reasons
Residential	Properties zoned Residential, Urban Development, Rural Residential and/or residential properties within Special Use Zones	To apply a base differential to residential property used for non-business purposes.	This is considered to be the base rate above which all other GRV rated properties are assessed.
Business / Other	Properties zoned as commercial, tourism, light industry, service commercial, general industry, industrial development and special use with permitted predominant commercial unless they fall into a different category. This category also includes residentially zoned hosted short-term accommodation and home-based businesses. This category is a catch-all for any properties that do not already fall within a different category.	In addition to services covered under the base rate, this differential applies rates to income producing properties in order to fund Shire costs associated with economic development.	This differential acknowledges costs associated with the providing and maintenance of infrastructure used by businesses or individual service providers including road and traffic management, lighting and drainage, car parking, landscaping and amenities. The Shire supports business sustainability by investing in infrastructure to assist with social and economic growth, including marketing and development of visitor related services and infrastructure.
Accommodation General	Properties offering short-term accommodation outside of the Marina zone. Excludes residentially zoned short-stay accommodation.	To ensure rates burden is distributed fairly between long-term residential properties and short-term accommodation properties.	This differential acknowledges the use of these properties for business and visitor travel and additional costs borne by the Shire associated with tourism and economic development activities. This category will be amalgamated with Holiday Accommodation over a three year period to ensure all short-term accommodation providers are rated equally.
Holiday Accommodation / Marina Accommodation	Properties zoned residential that have received Town Planning approval to operate as a short-term holiday home as required to be listed on the state Short-Term Rental Accommodation Register. This category also includes commercial accommodation providers within the Marina zone.	To ensure rates burden is distributed fairly between long-term residential properties and short-term accommodation properties.	As above
GRV Vacant Land	All vacant land within Town site boundaries	To encourage land development	This differential reflects the costs incurred by the Shire associated with the service provided, including but not limited to firebreak notices/maintenance, upgrade and renewal of the street network, roadside sweeping, town car parking, landscaping, dust control management, drainage, footbridge/path lighting, street furniture and other amenities. Furthermore, excessive vacant land impacts overall aesthetics and does not contribute to the economic wellbeing of the Shire.

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

UV Rural	Properties zones Rural	To apply a differential rate and minimum payment to unimproved properties zoned rural, and to raise revenue required to provide services to these (generally) larger lots	The rate for this category is to be the base rate by which all other UV rated properties are assessed. These properties are large extensive parcels of land with little commercial activity.
UV Mining	Properties used for mining, exploration or prospecting purposes	To ensure mining contributes to the maintenance of Shire assets and services	This differential reflects the higher costs incurred, and the greater benefits derived from, Shire infrastructure and service provision for these properties, due to the greater intensity of activity at these properties compared with normal commercial operations and/or frequent heavy vehicle use over extensive lengths of Shire roads throughout the year.
UV Aquaculture	Properties used for aquaculture	The object of the rate for this category is to ensure that aquaculture and fishing operations contribute to the maintenance of Shire assets and services.	This differential reflects the greater commercial activity at these properties compared with rural properties.

(ii) Differential Minimum Payment

GRV Rate Categories	Includes all GRV Rated Properties	This payment is considered the minimum contribution for basic services and infrastructure	This is considered to be the base minimum for GRV rated properties
UV Rural	Includes all UV Rural rated properties	This payment is considered the minimum contribution for basic services and infrastructure.	This is considered to be the base minimum for UV rated properties
UV Mining & UV Aquaculture	Includes all Mining and Aquaculture rates properties	Adjusted minimum to meet regulatory requirements	Due to the small size and low valuation of many exploration/prospecting licences, the minimum payment was reduced to ensure not more than 50% of properties within the differential category had minimum rates applied.

(d) Variation in Adopted Differential Rates to Local Public Notice

The following rates were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
GRV Residential	0.0885	0.0735	The advertised rate in the dollar was altered on adoption of the 2025/26 budget in consideration of submissions received. Council acknowledges the financial burden experienced by many ratepayers as a result of the significant, unexpected rate increase in 2024/25 and has resolved to reduce the 2025/26 Reserve transfers planned for future asset renewals to provide for a \$1m reduction in 2025/26 Rate Revenue.
GRV Business / Other	0.1050	0.0882	
GRV Accommodation General	0.1068	0.1004	
GRV Holiday Homes / Marina	0.1328	0.1103	
GRV Vacant Land	0.1770	0.1470	
UV Rural	0.1071	0.1071	
UV Mining	0.2142	0.2142	
UV Aquaculture	0.1478	0.1377	

No change was made to the proposed minimum rates.

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Specified Area Rate

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
Specified area rate	\$	\$	\$		
Marina Specified Area	0	137,884	(30,000)	The proceeds of these funds are applied in full on environmental monitoring and maintenance of the canal waterway, dredging and entrance channel navigation including both onshore & offshore, cost of clearing the sand traps, maintaining the main breakwaters including all breakwaters and groynes surrounding and protecting the outer harbour and other preservation works in accordance with the Exmouth Marina Village Agreement between the Minister for Transport, Landcorp & Shire of Exmouth.	This Specified Area Rate applies to properties zoned Marina that have canal frontage in the Exmouth Marina Precinct.
	0	137,884	(30,000)		

(f) Service Charges

The Shire does not intend to raise service charges for the year ended 30th June 2026.

(g) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2026.

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

	Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
Current assets		\$	\$	\$
Cash and cash equivalents	4	25,409,439	27,960,656	22,683,667
Receivables		1,903,002	2,572,300	1,374,247
Inventories		150,238	150,238	198,708
Non-current assets held for sale		0	0	
		27,462,679	30,683,194	24,256,622
Less: current liabilities				
Trade and other payables		(2,408,076)	(2,858,991)	(2,122,146)
Contract liabilities		0	(25,000)	(300,000)
Lease liabilities	8	(1,793,267)	(5,239)	302
Long term borrowings	7	0	(393,087)	(379,016)
Employee provisions		(463,648)	(463,648)	(640,530)
Other provisions		(99,320)	(99,320)	0
		(4,764,311)	(3,845,285)	(3,441,390)
Net current assets		22,698,368	26,837,909	20,815,232
Less: Total adjustments to net current assets	3(b)	(22,698,368)	(22,733,567)	(20,815,232)
Net current assets used in the Statement of Financial Activity		0	4,104,342	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts	9	(25,018,036)	(23,654,294)	(21,934,476)
Less: Current assets not expected to be received at end of year				
- Current portion of Community loans		(36,567)	(40,567)	0
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		0	393,087	379,016
- Current portion of lease liabilities		1,793,267	5,239	(302)
- Current portion of employee benefit provisions held in reserve		562,968	562,968	740,530
Total adjustments to net current assets		(22,698,368)	(22,733,567)	(20,815,232)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
Adjustments to operating activities		\$	\$	\$
Less: Profit on asset disposals	5	(68,450)	(457,405)	0
Less: Fair value adjustments to financial assets at fair value through profit and loss		0	5,327	0
Add: Loss on asset disposals	5	252,782	1,450,000	0
Add: Depreciation	6	5,228,435	5,091,407	5,025,500
Non cash amounts excluded from operating activities		5,412,767	6,089,329	5,025,500

(d) Non-cash amounts excluded from investing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
Adjustments to investing activities		\$	\$	\$
Right of use assets recognised	5(c)	1,919,745	0	0
Non cash amounts excluded from investing activities		1,919,745	0	0

(e) Non-cash amounts excluded from financing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
Adjustments to financing activities		\$	\$	\$
Less: Lease liability recognised	8	(1,919,745)	0	0
Non cash amounts excluded from financing activities		(1,919,745)	0	0

3. NET CURRENT ASSETS

(f) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
Cash at bank and on hand		25,409,439	27,960,656	22,683,667
Total cash and cash equivalents		25,409,439	27,960,656	22,683,667
Held as				
- Unrestricted cash and cash equivalents		391,403	4,306,362	749,191
- Restricted cash and cash equivalents		25,018,036	23,654,294	21,934,476
	3(a)	25,409,439	27,960,656	22,683,667
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		25,018,036	23,654,294	21,934,476
		25,018,036	23,654,294	21,934,476
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	9	25,018,036	23,654,294	21,934,476
		25,018,036	23,654,294	21,934,476
Reconciliation of net cash provided by operating activities to net result				
Net result		(1,598,626)	4,260,910	26,571
Depreciation	6	5,228,435	5,091,407	5,025,500
(Profit)/loss on sale of asset	5	184,332	992,595	0
Adjustments to fair value of financial assets at fair value through profit and loss		0	5,327	0
(Increase)/decrease in receivables		665,298	(550,572)	(500,000)
(Increase)/decrease in inventories		0	(389)	0
(Increase)/decrease in other assets		0	216,638	0
Increase/(decrease) in payables		(450,915)	430,773	500,000
Increase/(decrease) in contract liabilities		(25,000)	25,000	0
Increase/(decrease) in unspent capital grants		0	(25,000)	(2,132,000)
Capital grants, subsidies and contributions		(1,892,872)	(2,742,104)	0
Net cash from operating activities		2,110,652	7,704,585	2,920,071

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2025/26 Budget					2024/25 Actual					2024/25 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Land - freehold land	0	(665,000)	700,000	35,000	0	0	(2,610,000)	1,320,238	160,238	(1,450,000)	0	(1,830,000)	1,830,000	0	0
Buildings - non-specialised	70,000	0	0	0	0	16,832	(545,886)	828,053	282,167	0	0	(900,000)	900,000	0	0
Buildings - specialised	1,049,784	0	0	0	0	850,351	0	0	0	0	60,000	0	0	0	0
Furniture and equipment	144,000	0	0	0	0	12,624	0	0	0	0	26,000	0	0	0	0
Plant and equipment	1,453,775	(406,172)	186,840	33,450	(252,782)	493,901	(60,000)	75,000	15,000	0	726,000	0	0	0	0
Total	2,717,559	(1,071,172)	886,840	68,450	(252,782)	1,373,708	(3,215,886)	2,223,291	457,405	(1,450,000)	812,000	(2,730,000)	2,730,000	0	0
(b) Infrastructure															
Infrastructure - roads	2,566,983	0	0	0	0	3,186,934	0	0	0	0	2,889,000	0	0	0	0
Other infrastructure	1,672,802	0	0	0	0	189,816	0	0	0	0	1,088,000	0	0	0	0
Total	4,239,785	0	0	0	0	3,376,750	0	0	0	0	3,977,000	0	0	0	0
(c) Right of Use Assets															
Right of use - plant and equipment	1,919,745	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,919,745	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	8,877,089	(1,071,172)	886,840	68,450	(252,782)	4,750,457	(3,215,886)	2,223,291	457,405	(1,450,000)	4,789,000	(2,730,000)	2,730,000	0	0

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

6. DEPRECIATION

By Class

Buildings - non-specialised
Buildings - specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Other infrastructure
Right of use - plant and equipment

By Program

Governance
General purpose funding
Law, order, public safety
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2025/26 Budget	2024/25 Actual	2024/25 Budget
\$	\$	\$
158,868	183,136	187,500
1,020,626	1,012,578	1,019,500
171,817	171,825	165,250
428,741	428,746	445,000
2,289,851	2,297,899	2,252,000
991,284	991,287	956,250
167,248	5,936	0
5,228,435	5,091,407	5,025,500
1,206	1,209	1,250
0	0	24,250
24,385	24,379	0
12,432	12,427	12,500
158,868	183,136	187,500
127,117	127,114	120,250
1,515,789	1,515,811	1,496,500
2,882,437	2,729,128	2,679,250
104,106	104,106	104,250
402,095	394,097	399,750
5,228,435	5,091,407	5,025,500

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	40 years
Buildings - specialised	30 to 100 years
Furniture and equipment	4 to 15 years
Plant and equipment	3 to 40 years
Infrastructure - roads	15 to 80 years
Other infrastructure	13 to 80 years
Right of use - plant and equipment	per term of lease

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding	2025/26 Budget Interest Repayments	Actual Principal	2024/25 Actual New Loans	2024/25 Actual Principal Repayments	Actual Principal outstanding	2024/25 Actual Interest Repayments	Budget Principal	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding	2024/25 Budget Interest Repayments
				1 July 2025			30 June 2026		1 July 2024			30 June 2025		1 July 2024			30 June 2025	
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Staff Dwellings	80	WATC	4.7%	170,485	0	(87,023)	83,462	(5,350)	253,494	0	(83,009)	170,485	(10,043)	253,494	0	(83,010)	170,485	(10,206)
Staff Dwellings	83	WATC	1.4%	333,243	0	(53,569)	279,674	(4,584)	386,049	0	(52,806)	333,243	(5,347)	386,049	0	(52,806)	333,242	(5,366)
Staff Dwellings	84	WATC	3.4%	1,219,285	0	(157,084)	1,062,201	(39,166)	1,371,166	0	(151,881)	1,219,285	(44,400)	1,371,166	0	(151,881)	1,219,285	(45,302)
Ningaloo Centre	82	WATC	3.3%	528,340	0	(68,209)	460,131	(16,962)	594,333	0	(65,993)	528,340	(19,180)	594,333	0	(65,993)	528,340	(19,246)
1 Bennett Street	76	WATC	5.0%	101,438	0	(27,202)	74,236	(4,692)	127,320	0	(25,882)	101,438	(6,017)	127,320	0	(25,882)	101,438	(6,095)
				2,352,791	0	(393,087)	1,959,704	(70,754)	2,732,362	0	(379,571)	2,352,791	(84,987)	2,732,361	0	(379,571)	2,352,790	(86,215)

All borrowing repayments will be financed by general purpose revenue.

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(b) New borrowings - 2025/26

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2026

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

(d) Credit Facilities

**Undrawn borrowing facilities
credit standby arrangements**

Bank overdraft limit
Bank overdraft at balance date
Credit card limit
Credit card balance at balance date
Total amount of credit unused

2025/26 Budget	2024/25 Actual	2024/25 Budget
\$	\$	\$
400,000	400,000	400,000
0	0	0
35,000	35,000	35,000
0	0	0
435,000	435,000	435,000
Loan facilities		
Loan facilities in use at balance date	1,959,704	2,352,791
Unused loan facilities at balance date	0	0

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

8. LEASE LIABILITIES

Purpose	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest Repayments	Actual Principal 1 July 2024	2024/25 Actual New Leases	2024/25 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2025	2024/25 Actual Lease Interest repayments	Budget Principal 1 July 2024	2024/25 Budget New Leases	2024/25 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2025	2024/25 Budget Lease Interest repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
RAAF Airport Lease	DoD	5.3%	30years	48,176	0	(5,239)	42,937	(2,405)	53,147	0	(4,971)	48,176	(2,672)	57,845	0	(5,000)	52,845	0
Airport Screening Equipment	TBA	TBA	10years	0	1,839,745	(119,248)	1,720,497	(92,932)	0	0	0	0	0	0	0	0	0	0
Photocopiers	TBA	TBA	5years	0	80,000	(7,230)	72,770	(2,216)	0	0	0	0	0	0	0	0	0	0
				48,176	1,919,745	(131,717)	1,836,204	(97,553)	53,147	0	(4,971)	48,176	(2,672)	57,845	0	(5,000)	52,845	0

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

Restricted by legislation

(a) Specified area rate reserve - Marina Canal Reserve

Restricted by council

(b) Leave reserve	781,442	25,920	0	807,362
(c) Aviation Reserve	1,673,017	525,860	(496,500)	1,702,377
(d) Building Infrastructure Reserve	2,458,981	381,558	0	2,840,539
(e) Community Development Fund Reserve	1,413,012	44,081	(110,000)	1,347,093
(f) Community Interest Free Loan Reserve	204,041	47,335	0	251,376
(g) Insurance Natural Disaster Reserve	205,613	6,820	0	212,433
(h) Land Acquisition & Disposal Reserve	2,412,130	780,017	0	3,192,147
(i) Marina Asset Replacement Reserve	37,376	101,240	(63,000)	75,616
(j) Mosquito Management Reserve	11,356	377	0	11,733
(k) Ningaloo Centre Reserve	1,062,710	135,249	(30,000)	1,167,959
(l) Plant Replacement Reserve	2,168,350	687,617	(1,348,000)	1,507,967
(m) Public Radio Infrastructure Reserve	5,795	192	0	5,987
(n) Rehabilitation Reserve	283,244	9,395	0	292,639
(o) Road Reserve	1,884,259	1,195,203	(872,279)	2,207,183
(p) Shire Staff Housing Reserve	2,693,068	390,238	0	3,083,306
(q) Swimming Pool Reserve	3,748,673	424,335	0	4,173,008
(r) Tourism Reserve	361,704	11,052	(55,000)	317,756
(s) Town Planning Scheme Reserve	174,554	5,789	(150,000)	30,343
(t) Waste & Recycle Reserve	1,267,463	450,279	(929,920)	787,822
(u) Unspent Grants Reserve	46,204	0	(12,000)	34,204
(v) Employee Vacancy Reserve	0	0	0	0
(w) Heritage Reserve	0	100,000	0	100,000
	22,892,992	5,322,557	(4,066,699)	24,148,850
	23,654,294	5,460,441	(4,096,699)	25,018,036

	2024/25	Actual	
Opening Balance	Transfer to	Transfer (from)	Closing Balance
\$	\$	\$	\$
615,521	145,781	0	761,302
615,521	145,781	0	761,302
740,156	41,286	0	781,442
1,499,955	505,917	(332,855)	1,673,017
1,386,223	1,072,758	0	2,458,981
898,172	750,340	(235,500)	1,413,012
187,988	46,053	(30,000)	204,041
194,750	10,863	0	205,613
1,468,223	943,907	0	2,412,130
35,401	1,975	0	37,376
10,756	600	0	11,356
1,008,351	54,359	0	1,062,710
1,634,288	589,062	(55,000)	2,168,350
5,489	306	0	5,795
268,280	14,964	0	283,244
1,516,677	882,583	(515,000)	1,884,259
1,131,403	1,561,665	0	2,693,068
2,432,942	1,335,710	(19,979)	3,748,673
342,488	19,216	0	361,704
23,256	176,298	(25,000)	174,554
1,480,709	81,171	(294,417)	1,267,463
90,114	0	(43,910)	46,204
0	0	0	0
0	0	0	0
16,355,622	8,089,031	(1,551,661)	22,892,992
16,971,143	8,234,812	(1,551,661)	23,654,294

	2024/25	Budget	
Opening Balance	Transfer to	Transfer (from)	Closing Balance
\$	\$	\$	\$
614,949	109,721	0	724,670
614,949	109,721	0	724,670
739,615	7,900	0	747,515
1,136,441	435,546	(530,000)	1,041,987
1,086,160	1,011,650	0	2,097,810
784,656	708,400	(281,000)	1,212,056
187,851	2,000	0	189,851
194,608	2,100	0	196,708
2,467,151	26,400	0	2,493,551
35,375	400	0	35,775
10,748	100	0	10,848
1,008,006	10,800	0	1,018,806
1,866,240	520,000	(437,000)	1,949,240
5,485	50	0	5,535
268,084	2,850	0	270,934
1,493,236	816,000	(515,000)	1,794,236
2,130,577	22,800	0	2,153,377
2,931,165	1,031,400	(25,000)	3,937,565
374,285	4,000	(100,000)	278,285
245,708	2,650	(25,000)	223,358
1,502,939	16,100	(130,000)	1,389,039
207,130	2,200	(46,000)	163,330
0	0	0	0
0	0	0	0
18,675,460	4,623,346	(2,089,000)	21,209,806
19,290,409	4,733,067	(2,089,000)	21,934,476

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
(a) Specified area rate reserve - Marina Canal Reserve	Ongoing	These funds are derived from levying specified area rate titles Marina Specified Area Rates.
Restricted by council		
(b) Leave reserve	Ongoing	To be used for annual and long service leave requirements.
(c) Aviation Reserve	Ongoing	To be used to fund aviation improvements.
(d) Building Infrastructure Reserve	Ongoing	To be used for the development, preservation and maintenance of building infrastructure with the the Shire of Exmouth.
(e) Community Development Fund Reserve	Ongoing	To be used for major community development initiatives.
(f) Community Interest Free Loan Reserve	Ongoing	To be to fund major community development projects
(g) Insurance Natural Disaster Reserve	Ongoing	To be used for the purpose of funding insurance claims where the excess is higher than the cost of repairs in addition to any weather related insurance/WANDRRA claims.
(h) Land Acquisition & Disposal Reserve	Ongoing	To be used to fund the acquisition and disposal of land and buildings and provide contributions for land development within the Shire of Exmouth.
(i) Marina Asset Replacement Reserve	Ongoing	To be used for the preservation and maintenance of infrastructure related to the Exmouth Marina Village.
(j) Mosquito Management Reserve	Ongoing	To be used in years where mosquito-borne disease/nuisance is greater than normal.
(k) Ningaloo Centre Reserve	Ongoing	To be used for the preservation and maintenance of the Ningaloo Centre.
(l) Plant Replacement Reserve	Ongoing	To be used for the purchase of major plant and equipment.
(m) Public Radio Infrastructure Reserve	Ongoing	To be used to maintain the rebroadcasting infrastructure.
(n) Rehabilitation Reserve	Ongoing	To be used to manage the funds associated with the environmental rehabilitation of the sand and gravel pits within the Shire of Exmouth.
(o) Road Reserve	Ongoing	To be used for the preservation and maintenance of roads.
(p) Shire Staff Housing Reserve	Ongoing	To be used to fund housing for staff.
(q) Swimming Pool Reserve	Ongoing	To be used to fund swimming pool upgrades.
(r) Tourism Reserve	Ongoing	To be used to fund the development and implementation of initiatives to achieve the strategic tourism and economic developments of the Shire of Exmouth.
(s) Town Planning Scheme Reserve	Ongoing	To be used for the prupose of funding a review of the future Town Planning Scheme.
(t) Waste & Recycle Reserve	Ongoing	To be used to fund capital and operational costs of Refuse Site including implementation of post closure plan.
(u) Unspent Grants Reserve	Ongoing	To be used to contain funds that are derived from unspent grants or prepaid grants and contributions from external parties.
(v) Employee Vacancy Reserve	Ongoing	To be used for ensuring adequate funds are available to finance employee costs.
(w) Heritage Reserve	Ongoing	To be used for the purpose of funding major renewal maintenance of Heritage Assets

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

10. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

Investments
Other interest revenue

The net result includes as expenses

(b) Auditors remuneration

Audit services
Other services

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))
Interest on lease liabilities (refer Note 8)

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
	882,400	895,932	215,000
	20,000	44,958	20,000
	902,400	940,891	235,000
	116,075	63,100	65,000
	5,000	3,000	8,000
	121,075	66,100	73,000
	70,754	84,987	86,215
	97,553	2,672	0
	168,307	87,659	86,215

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

11. COUNCIL MEMBERS REMUNERATION

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
President			
President's allowance	41,388	39,988	39,988
Meeting attendance fees	28,385	27,425	27,425
ICT expenses	0	0	1,000
Annual allowance for ICT expenses	600	600	600
Travel and accommodation expenses	15,500	8,000	15,000
Training & Development	3,000	2,000	0
Superannuation contribution payments	8,373	0	0
	97,246	78,013	84,013
Deputy President			
Deputy President's allowance	10,347	9,997	9,997
Meeting attendance fees	18,335	17,711	17,711
Annual allowance for ICT expenses	600	600	600
Travel and accommodation expenses	3,100	2,000	8,000
Training & Development	3,000	2,000	0
Superannuation contribution payments	3,442	0	0
	38,824	32,308	36,308
Council member 1			
Meeting attendance fees	18,335	17,711	17,711
Annual allowance for ICT expenses	600	600	600
Travel and accommodation expenses	2,000	2,000	5,000
Training & Development	6,000	2,500	0
Superannuation contribution payments	2,200	0	0
	29,135	22,811	23,311
Council member 2			
Meeting attendance fees	18,335	17,711	17,711
Annual allowance for ICT expenses	600	600	600
Travel and accommodation expenses	2,000	2,000	5,000
Training & Development	6,000	2,500	0
Superannuation contribution payments	2,200	0	0
	29,135	22,811	23,311
Council member 3			
Meeting attendance fees	18,335	17,711	17,711
Annual allowance for ICT expenses	600	600	600
Travel and accommodation expenses	2,000	2,000	5,000
Training & Development	6,000	2,500	0
Superannuation contribution payments	2,200	0	0
	29,135	22,811	23,311
Council member 4			
Meeting attendance fees	18,335	17,711	17,711
Annual allowance for ICT expenses	600	600	600
Travel and accommodation expenses	2,000	0	5,000
Training & Development	6,000	3,000	0
Superannuation contribution payments	2,200	0	0
	29,135	21,311	23,311
Council member 5			
Meeting attendance fees	18,335	17,711	17,711
Annual allowance for ICT expenses	600	287	600
Travel and accommodation expenses	2,000	0	5,000
Training & Development	6,000	3,000	0
Superannuation contribution payments	2,200	0	0
	29,135	20,998	23,311
Total Council Member Remuneration	281,745	221,063	236,876
President's allowance	41,388	39,988	39,988
Deputy President's allowance	10,347	9,997	9,997
Meeting attendance fees	138,395	133,691	133,691
ICT expenses	0	0	1,000
Annual allowance for ICT expenses	4,200	3,887	4,200
Travel and accommodation expenses	28,600	16,000	48,000
Training & Development	36,000	17,500	0
Superannuation contribution payments	22,815	0	0
	281,745	221,063	236,876

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

12. MAJOR TRADING UNDERTAKINGS

Learmonth Airport

(a) Details

Learmonth Airport is the general aviation and regular transport for the Shire of Exmouth. It is the main regional base for aircraft charter operations and private flying in Exmouth. The Shire is responsible for operating the civil terminal, apron and taxiway; the RAAF are responsible for maintaining the other civil facilities used for civil aviation to comply with defence legislation and regulations.

(b) Statement of Comprehensive Income

	2024/25 Actual	2025/26 Budget	2026/27 Forecast	2027/28 Forecast	2028/29 Forecast	2029/30 Forecast	2030/31 Forecast
	\$	\$	\$	\$	\$	\$	\$
Revenue							
Fees and charges	11,474,731	9,871,223	10,118,004	10,370,954	10,630,228	10,895,983	11,168,383
Operating Grants, subsidies and contributions	0	0	0	0	0	0	0
Capital Grants	389,748	0	0	0	0	0	0
Other Revenue	5,821	31,000	31,050	31,826	32,622	33,437	34,273
	11,870,300	9,902,223	10,149,054	10,402,780	10,662,849	10,929,421	11,202,656
Expenditure							
Employee costs	(2,256,057)	(2,785,060)	(2,900,000)	(3,001,500)	(3,106,553)	(3,215,282)	(3,327,817)
Materials and contracts	(2,586,919)	(1,964,885)	(2,000,000)	(2,070,000)	(2,142,450)	(2,217,436)	(2,295,046)
Utility charges	(135,161)	(202,920)	(205,000)	(212,175)	(219,601)	(227,287)	(235,242)
Depreciation	(318,368)	(471,679)	(502,233)	(535,566)	(570,066)	(605,774)	(642,731)
Insurance	(106,754)	(108,782)	(110,000)	(113,850)	(117,835)	(121,959)	(126,228)
Other expenditure	(272,000)	(280,000)	(285,000)	(294,975)	(305,299)	(315,985)	(327,044)
Finance costs	(2,672)	(95,337)	(115,691)	(105,679)	(94,945)	(84,437)	(71,101)
Principal portion of lease liability	(4,971)	(124,487)	(138,925)	(148,937)	(159,671)	(171,179)	(183,515)
Capital Expenditure	(450,435)	(916,612)	(1,000,000)	(1,035,000)	(1,071,225)	(1,108,718)	(1,147,523)
	(6,133,337)	(6,949,762)	(7,256,849)	(7,517,682)	(7,787,645)	(8,068,056)	(8,356,246)
NET RESULT	5,736,963	2,952,461	2,892,205	2,885,098	2,875,205	2,861,365	2,846,410

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

13. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2025	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2026
	\$	\$	\$	\$
Cash in Lieu POS	45,640	0	0	45,640
Bond Deed Exmouth Marina Holdings	18,186	0	0	18,186
Exmouth Volunteer Fire & Rescue	50,828	0	0	50,828
	114,654	0	0	114,654

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

14. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, rubbish collection fees, rental/hire fees, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

14. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Swimming Pool kiosk and visitor centre stock	Single point in time	Full payment prior to issue	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

SHIRE OF EXMOUTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

15. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources.

Administration and operations of facilities and services to members of Council. Other costs which relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services.

General purpose funding

To collect general revenue to allow for the provision of services.

Rates activity, general purpose grants, banking costs and interest revenue.

Law, order, public safety

To provide services to help ensure a safer community.

Supervision of various local laws relating to fire prevention animal control and other aspects of public safety.

Health

To provide an operational framework for good community health.

Food quality, pest control and food premises inspections.

Education and welfare

To meet the needs of the community in these areas.

Provide support for pre-school facilities and assistance of seniors.

Housing

To meet the needs of the Shire of Exmouth Staff and for various Government agencies.

Staff and Transit Housing.

Community amenities

To provide sanitary and essential services required by the community. To provide land development strategies and to process land development activities

Refuse collection services, operation of refuse site, administration of town planning scheme, cemetery services and maintenance, environmental protection services and land development services.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

Operations of the Recreation Centre, public swimming pool, library service, ovals, parks and gardens.

Transport

To provide safe, effective and efficient transport services to the community.

Maintenance of streets, roads, footpaths, street lighting, airport.

Economic services

To help promote and market the Shire of Exmouth to the world and improve the economic well being. To ensure building development regulations are adhered to.

Tourism and area promotion (including Ningaloo Visitor Centre and Ningaloo Aquarium and Discovery Centre), building control and services.

Other property and services

To ensure works programs are operating efficiently.

Private works operations, public works operations and plant operations.

SHIRE OF EXMOUTH
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2026

16. FEES AND CHARGES

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
By Program:			
Governance	0	55	0
General purpose funding	25,000	28,737	25,000
Law, order, public safety	49,260	47,130	22,500
Health	54,500	69,973	39,000
Education and welfare	5,000	5,000	5,000
Housing	0	4,509	13,000
Community amenities	1,665,000	1,713,800	1,735,000
Recreation and culture	885,200	900,619	863,000
Transport	10,067,325	11,672,150	8,639,500
Economic services	1,118,475	1,151,583	1,021,000
Other property and services	1,200	2,689	3,000
	13,870,960	15,596,245	12,366,000

The subsequent pages detail the fees and charges proposed to be imposed by the local government.



Effective - 1 July 2025 (unless otherwise stated)

*Statutory Fees are calculated and applied in accordance with the appropriate legislation and amended from time to time

2025/26 Schedule of Fees and Charges	GST Incl.	Statutory / Council	Legislation	Fee Unit	Fee Charge
Administration					
Rates					
Penalty Interest charges are calculated daily and imposed on rates outstanding more than 35 days after the issue of the rate notice. This also includes instalments not paid by the due date.		Council	Local Government Financial Management Regulations 1996		11.0%
Advice of Sale Change of Ownership - Rates Enquiry Fee		Council	LG Act 1995	each	\$85.00
Debt Recovery		Council	LG Act 1995	each	At Cost
Rates Reprint		Council	LG Act 1995	each	\$10.00
Finance					
Dishonoured payments - cheque or direct debit payment		Council	LG Act 1995	each	At Cost
Photocopying					
Council Documents	Y	Council	LG Act 1995		
Agenda/Minutes	Y	Council	LG Act 1995	each	\$27.00
Annual Report	Y	Council	LG Act 1995	each	\$27.00
Miscellaneous					
Document Search Fee (min charge 15 minutes)		Council	LG Act 1995	per hour	\$94.00
Shire staff administration support	Y	Council	LG Act 1995	per hour	\$103.00
Shire senior staff administration support	Y	Council	LG Act 1995	per hour	\$191.00
Postage		Council	LG Act 1995	each	At Cost
Certificate of Title		Statutory	LG Act 1995	each	At Cost
Shire Special Series Number Plates					
Shire Special Series Number Plates		Council	LG Act 1995	each	At Cost + \$70
Freedom of Information					
FOI Application Fee for Non Personal Information		Statutory	Freedom of Information Regulations 1993	per application	\$30.00
FOI - Staff time for dealing with application		Statutory	Freedom of Information Regulations 1993	per hour (or part thereof) / per officer	\$30.00
Photocopying	Y	Statutory	Freedom of Information Regulations 1993	per page	\$0.20
Duplication of tape, film or computer information (including delivery)					At Cost
Community Loan Application Fee					
Funded from Community Development Interest Free Loans Reserve Account		Council	LG Act 1995	each	5% of Loan Amount
Councillor Nomination Fee					
Councillor Nomination Fee (per Local Government (Elections) Regulations 1997)		Statutory	Local Government (Elections) Regulations	each	\$100.00
Advertising and Notices					
Community Noticeboard					
Clubs & Community Organisations General Community Information / Notices - A5 Size	Y	Council	LG Act 1995	per week	\$6.00
Clubs & Community Organisations General Community Information / Notices - A4 Size	Y	Council	LG Act 1995	per week	\$11.00
Personal / Individual Advertising - A5 Size	Y	Council	LG Act 1995	per week	\$9.00
Personal / Individual Advertising - A4 Size	Y	Council	LG Act 1995	per week	\$19.00
Commercial / Corporate Advertising - A5 Size	Y	Council	LG Act 1995	per week	\$11.00
Commercial / Corporate Advertising - A5 Size	Y	Council	LG Act 1995	per month	\$47.00
Commercial / Corporate Advertising - A4 Size	Y	Council	LG Act 1995	per week	\$25.00
Commercial / Corporate Advertising - A4 Size	Y	Council	LG Act 1995	per month	\$94.00
Digital Advertising	Y	Council	LG Act 1995	per week	\$25.00
Digital Advertising	Y	Council	LG Act 1995	per month	\$94.00
Digital Display Kiosk Advertising	Y	Council	LG Act 1995	per month	\$199.00
Temporary Banner Display Advertising					
Permit Fee - Non-profit	Y	Council	LG Act 1995	per week	\$19.00
Permit Fee - Commercial/Community	Y	Council	LG Act 1995	per week	\$56.00
Political Signage temporarily erected during election periods			Implied Constitutional Freedom of Political Communication		NIL
Ningaloo Visitor Centre					
TV Display - Low season	Y	Council	LG Act 1995	per month	\$66.00
TV Display - High season	Y	Council	LG Act 1995	per month	\$191.00
TV Display - Low season	Y	Council	LG Act 1995	6 months	\$356.00
TV Display - High season	Y	Council	LG Act 1995	6 months	\$1,037.00
TV Display - 12 months	Y	Council	LG Act 1995	per year	\$1,291.00
Digital Display - Low season	Y	Council	LG Act 1995	per month	\$42.00
Digital Display - High season	Y	Council	LG Act 1995	per month	\$114.00
Digital Display - Low season	Y	Council	LG Act 1995	6 months	\$220.00
Digital Display - High season	Y	Council	LG Act 1995	6 months	\$610.00
Digital Display - 12 months	Y	Council	LG Act 1995	per year	\$760.00
DL Brochure	Y	Council	LG Act 1995	per year	\$144.00
A4 Brochure	Y	Council	LG Act 1995	per year	\$199.00
*Low season is October-March High season is April-September					
Learmonth Airport					
Advertising space (wall/windows)	Y	Council	LG Act 1995	per square meter, per month	\$185.00
Baggage carousel (back lit poster)	Y	Council	LG Act 1995	per annum	\$3,100.00
Pillar Stands (Information Stands approx. 0.6m x 0.6m x 2.4m)	Y	Council	LG Act 1995	per month	\$64.00
Free-standing Banner (Maximum 2.1m x 1m)	Y	Council	LG Act 1995	per month	\$64.00
A-frame (Maximum 1m x 0.8m)	Y	Council	LG Act 1995	per month	\$37.00
A4 Brochure Holders (block of 3)	Y	Council	LG Act 1995	per annum	\$100.00
A4 Brochure Holders (block of 3)	Y	Council	LG Act 1995	per month	\$20.00
Pamphlet (DL) Brochure Holders (block of 3)	Y	Council	LG Act 1995	per annum	\$76.00
Pamphlet (DL) Brochure Holders (block of 3)	Y	Council	LG Act 1995	per month	\$9.00
Single A4 Display Holder	Y	Council	LG Act 1995	per annum	\$45.00
Single A4 Display Holder	Y	Council	LG Act 1995	per month	\$7.00
Single A3 Display Holder	Y	Council	LG Act 1995	per annum	\$89.00



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2025/26 Schedule of Fees and Charges	GST Incl.	Statutory / Council	Legislation	Fee Unit	Fee Charge
Venue Hire					
All venues to be booked online via SpacetoCo https://www.spacetoco.com/					
Bonds					
Bond - Standard - Without Alcohol		Council	LG Act 1995	per event	\$200.00
Bond - Standard - With Alcohol		Council	LG Act 1995	per event	\$500.00
Bond - Ningaloo Centre Venues		Council	LG Act 1995	per event	\$500.00
Equipment Bond		Council	LG Act 1995	per event	\$100.00
Key Bond		Council	LG Act 1995	each	\$50.00
Venue Cancellation - less than 60 days notice 50% refund		Council			50% refund
Venue Cancellation - less than 14 days notice no refund		Council			No refund
Venue staff (applies to all venues)					
Venue cleaning fees (min 2 hours)	Y	Council	LG Act 1995	per hour	\$85.00
Venue setup/pack away (2 staff) minimum charge 1 hour	Y	Council	LG Act 1995	per hour	\$158.00
Venue event staff hire (during office hours)	Y	Council	LG Act 1995	per hour	\$80.00
Venue event staff hire (out of office hours)	Y	Council	LG Act 1995	per hour	\$151.00
Venue event staff - On call fee (after hours)	Y	Council	LG Act 1995	per day	\$65.00
Venue event staff - After hours call out (minimum 2 hours)	Y	Council	LG Act 1995	per hour	\$151.00
Community Facilities					
Community Centre					
*All hire rates include chairs, tables and kitchen facilities					
Community Centre Hire	Y	Council	LG Act 1995	per hour	\$40.00
Community Centre Hire	Y	Council	LG Act 1995	per day	\$276.00
Local community group/not for profit/EDHS hire - conditions apply					50% discount
Shire Hall					
*All hire rates include chairs, tables and kitchen facilities					
Hall Hire (min 2 hours)	Y	Council	LG Act 1995	per hour	\$40.00
Hall Hire (min 2 hours)	Y	Council	LG Act 1995	per day	\$276.00
Hall Foyer Only (min 2 hours)	Y	Council	LG Act 1995	per hour	\$40.00
Local community group/not for profit/EDHS hire - conditions apply					50% discount
Recreation Centre					
*All hire rates include chairs, tables and kitchen facilities					
Recreation Centre (min 2 hours)	Y	Council	LG Act 1995	per hour	\$40.00
Recreation Centre (min 2 hours)	Y	Council	LG Act 1995	per day	\$276.00
Local community group/not for profit/EDHS hire - conditions apply					50% discount
Oval Hire					
Oval Hire: Talanjee Oval	Y	Council	LG Act 1995	per hour	\$24.00
Oval Hire: Talanjee Oval	Y	Council	LG Act 1995	per day	\$174.00
Oval Lights - Talanjee Oval	Y	Council	LG Act 1995	per hour	\$12.00
Oval Hire: Kooboороо Oval	Y	Council	LG Act 1995	per hour	\$12.00
Oval Hire: Kooboороо Oval	Y	Council	LG Act 1995	per day	\$127.00
Oval Hire: Niblett Oval	Y	Council	LG Act 1995	per hour	\$10.00
Oval Hire: Niblett Oval	Y	Council	LG Act 1995	per day	\$120.00
Exmouth District High School Hard Courts					
Courts Hire	Y	Council	LG Act 1995	per hour	\$18.00
Courts Hire	Y	Council	LG Act 1995	per day	\$50.00
Court Lights	Y	Council	LG Act 1995	per hour	\$30.00
Cleaning Fee (Hourly Rate)	Y	Council	LG Act 1995	per hour	Cost + 10% Admin Fee
Various Shire Buildings and Facilities - Tenants Lease					
*Subject to negotiation and Council Policy					Per Agreement
Ningaloo Centre Facilities					
Mandu Mandu Commercial Kitchen					
Mandu Mandu Function Centre	Y	Council	LG Act 1995	per day	\$180.00
Mandu Mandu Function Centre (min 2 hour hire)	Y	Council	LG Act 1995	per hour	\$25.00
Mandu Mandu Function Centre (5 day hire)	Y	Council	LG Act 1995	per week	\$850.00
Mandu Mandu Function Centre (over 5 day hire)	Y	Council	LG Act 1995	per week	\$1,100.00
Mandu Mandu Function Centre (monthly hire)	Y	Council	LG Act 1995	per month	By Negotiation
Mandu Mandu Function Centre					
*All hire rates include chairs, tables, standard audio visual, staging and basic lighting (Kitchen facilities are excluded)					
Mandu Mandu Function Centre (min 3 hour hire)	Y	Council	LG Act 1995	per hour	\$249.00
Mandu Mandu Function Centre	Y	Council	LG Act 1995	per day	\$1,174.00
Mandu West (95sqm) (min 2 hour hire)	Y	Council	LG Act 1995	per hour	\$189.00
Mandu West (95sqm) Day Rate	Y	Council	LG Act 1995	per day	\$793.00
Mandu East (205sqm) (min 2 hour hire)	Y	Council	LG Act 1995	per hour	\$219.00
Mandu East (205sqm) Day Rate	Y	Council	LG Act 1995	per day	\$972.00
Discount to day rate for hires greater than 3 consecutive days	Y	Council	LG Act 1995		15% discount
Local community group/not for profit/EDHS/ local businesses and local residents hire discount, conditions apply	Y	Council	LG Act 1995		50% discount
Meeting rooms					
*All hire rates include chairs and tables					
Bundegi Boardroom (40sqm) (min 2 hour hire) *	Y	Council	LG Act 1995	per hour	\$90.00
Bundegi Boardroom (40sqm) Day Rate *	Y	Council	LG Act 1995	per day	\$576.00
Jurabi and Tulki Meeting Rooms (13sqm)	Y	Council	LG Act 1995	per hour	\$65.00
Jurabi and Tulki Meeting Room (13sqm) Day Rate	Y	Council	LG Act 1995	per day	\$416.00
Discount to day rate for hires greater than 3 consecutive days		Council	LG Act 1995		15% discount
Local community group/not for profit/EDHS/ local businesses and local residents hire discount, conditions apply		Council	LG Act 1995		50% discount
* includes standard audio visual					



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2025/26 Schedule of Fees and Charges	GST Incl.	Statutory / Council	Legislation	Fee Unit	Fee Charge
Venue Hire					
Other Venue Hire					
Tantabiddi Art Gallery					
*All hire rates include chairs and tables and standard audio visual					
Tantabiddi Gallery (245sqm) per hour (min 2 hour hire)	Y	Council	LG Act 1995	per hour	\$185.00
Tantabiddi Gallery (245sqm) Day Rate	Y	Council	LG Act 1995	per day	\$790.00
Tantabiddi Gallery (245sqm) - 15% discount to day rate for hires greater then 3 consecutive days		Council	LG Act 1995		15% discount
Tantabiddi Gallery (245sqm) - local community group/not for profit/EDHS/ local businesses and residents hire discount 50%, conditions apply.		Council	LG Act 1995		50% discount
Other Venue Hire					
Osprey Gardens	Y	Council	LG Act 1995	per hour	\$50.00
Foyer, Murat Room (outside normal gallery opening hours) (min 2 hours)	Y	Council	LG Act 1995	per hour	\$180.00
Exmouth Galleries - Terrestrial or On-Route (outside normal gallery opening hours) (min 2 hours)	Y	Council	LG Act 1995	per hour	\$185.00
Ningaloo Aquarium Marine Gallery (outside normal gallery opening hours) (min 2 hours)	Y	Council	LG Act 1995	per hour	\$220.00
Other					
Video conferencing (plus call costs)	Y	Council	LG Act 1995		\$84.00
IT Support	Y	Council	LG Act 1995	per hour	\$92.00
Tea and coffee self service	Y	Council	LG Act 1995	per person	\$6.50
Wi-Fi Charges					
Individual User	Y	Council	LG Act 1995	30 minutes	\$4.50
Individual User	Y	Council	LG Act 1995	per hour	\$6.00
20-50 Users					
Set up fee	Y	Council	LG Act 1995	per event	\$170.00
Access fee	Y	Council	LG Act 1995	per user, per day	\$3.00
50-99 Users					
Set up fee	Y	Council	LG Act 1995	per event	\$285.00
Access fee	Y	Council	LG Act 1995	per user, per day	\$3.00
100+ Users					
Set up fee	Y	Council	LG Act 1995	per event	\$290.00
Access fee	Y	Council	LG Act 1995	per user, per event	\$3.00
Cabled Internet					
Per day	Y	Council	LG Act 1995	first day	\$256.00
for each additional day	Y	Council	LG Act 1995	per day	\$151.00
Venue Hire					
Accommodation					
Shire Overflow Caravan Park & Camping Facility					
*Prices are for the season starting March 2026 to Feb 2027. Prior year fees apply up to March 2026				* Maximum 3 night stay	
* Temporary Emergency Accommodation only - once local caravans have consistantly reached full capacity					
Unpowered Site - Adults (up to 2)	Y	Council		per night	\$60.00
Unpowered Site - Additional Person (Children under 4 years Free)	Y	Council		per night	\$13.00
Powered Site - Adults (up to 2)	Y	Council		per night	\$72.00
Powered Site - Additional Person (Children under 4 years Free)	Y	Council		per night	\$17.00
Housing Staff Residential					
Transit House Rent - Units 1-3 Lefroy Street	Y	Council		per night	\$60.00
Transit House Rent - Units 1-3 Lefroy Street	Y	Council		per week	\$370.00
Bond (includes key bond)		Council		each	\$250.00
Cleaning fees (min 2 hours)	Y	Council		per hour	Cost + 10% Admin Fee
Other Staff Housing		Council			per Contract
Housing Commercial					
* Subject to availability					
Transit House Rent - Units 1-3 Lefroy Street	Y	Council		per night	\$180.00
Transit House Rent - Units 1-3 Lefroy Street	Y	Council		per week	\$1,120.00
Bond (includes key bond)		Council			\$250.00
Cleaning fees (min 2 hours)	Y	Council		per hour	Cost + 10% Admin Fee



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2025/26 Schedule of Fees and Charges	GST Incl.	Statutory / Council	Legislation	Fee Unit	Fee Charge
Ningaloo Aquarium & Discovery Centre					
*Prices are for the season starting March 2026 to Feb 2027. Prior year fees apply up to March 2026					
Adults & Working Youths	Y	Council	LG Act 1995	per entry	\$25.00
Concession Card Holders (Seniors, Health Care and Student Card Holders)	Y	Council	LG Act 1995	per entry	\$17.00
Children	Y	Council	LG Act 1995	per entry	\$17.00
Children under 5		Council	LG Act 1995		FREE
Family (2 Adults & 2 Children or 1 adult & up to 3 children)	Y	Council	LG Act 1995	per entry	\$70.00
Family Plus (2 Adults & 3 Children or 1 adult & up to 4 children)	Y	Council	LG Act 1995	per entry	\$84.00
Friends of Ningaloo Centre - local resident (resides within postcode 6707)		Council	LG Act 1995		FREE
Travel Industry Wholesale Rate		Council	LG Act 1995		10%-50% discount reflecting volumes
Group Rate (20-49)	Y	Council	LG Act 1995	per entry	\$22.00
Group Rate (50-99)	Y	Council	LG Act 1995	per entry	\$20.00
Group Rate (100-249)	Y	Council	LG Act 1995	per entry	\$18.00
Group Rate (250-499)	Y	Council	LG Act 1995	per entry	\$15.00
Group Rate (500+)	Y	Council	LG Act 1995	per entry	\$13.00
60 Minute Guided Tour (excluding entry costs) - minimum 5 people	Y	Council	LG Act 1995	per entry	\$10.00
20 Minute Back of house Aquarium Tour (excluding entry costs) - minimum 2 people, maximum 5 people	Y	Council	LG Act 1995	per entry	\$12.00
Ningaloo Visitor Centre					
Hire Equipment - Prices as marked on hire items	Y	Council	LG Act 1995	per item	various
Booking commission rates as % of total booking value	Y	Council	LG Act 1995	per booking	up to 15%
Cancellation fees as per operator terms and conditions	Y	Council	LG Act 1995	per booking	various
Retail Merchandise - Prices as marked on retail items in gift shop	Y	Council	LG Act 1995	per item	various
*Low season is October-March High season is April-September					
Water from public dispensers					
Purchase of water from public dispensers (min 100L)	Y	Council	LG Act 1995	per litre	\$0.06
Library					
Damaged/Lost Items	Y	Council	LG Act 1995	each	At Depreciated Value
Administration Fee for Damaged/Lost Items	Y	Council	LG Act 1995	each	\$10.00
Computer Use (*first hour free for library members)	Y	Council	LG Act 1995	10 minutes	\$2.00
Computer Use (*first hour free for library members)	Y	Council	LG Act 1995	30 minutes	\$5.00
Computer Use (*first hour free for library members)	Y	Council	LG Act 1995	1 hour	\$8.00
Assisted Scanning 1 to10 sheets	Y	Council	LG Act 1995	each	\$2.00
Assisted Scanning > 10 sheets	Y	Council	LG Act 1995	each	\$7.00
Photocopying and printing - Black A4	Y	Council	LG Act 1995	per sheet	\$0.50
Photocopying and printing - Black A3	Y	Council	LG Act 1995	per sheet	\$1.00
Photocopying and printing - Colour A4	Y	Council	LG Act 1995	per sheet	\$2.00
Photocopying and printing - Colour A3	Y	Council	LG Act 1995	per sheet	\$2.50
Laminating - A3	Y	Council	LG Act 1995	per sheet	\$4.00
Ring Binding (up to 1cm, including clear front, back cover and binder)	Y	Council	LG Act 1995	each	\$6.50
Ring Binding	Y	Council	LG Act 1995	per extra cm	\$2.50
Library Bags	Y	Council	LG Act 1995	each	\$10.00
Book Sales	Y	Council	LG Act 1995	as per book condition	various
Paltridge Memorial Swimming Pool					
General Entry					
Scuba Diving Classes	Y	Council	LG Act 1995	per entry	\$25.00
Adults & Working Youths	Y	Council	LG Act 1995	per entry	\$7.00
Concession - Child/Seniors	Y	Council	LG Act 1995	per entry	\$5.00
School Children (During School Event)	Y	Council	LG Act 1995	per entry	\$4.00
Parent and Child (Swimming lessons only)	Y	Council	LG Act 1995	per entry	\$4.50
Family - 2 adults and up to 3 children under 16 years OR 1 adult and up to 4 children	Y	Council	LG Act 1995	per entry	\$20.00
Spectators (Non-Pool Users)	Y	Council	LG Act 1995	per entry	\$2.50
Spectator accompanying a child					FREE
*Children under 2 years are Free when accompanied by a paying ADULT supervisor					
*Any person with a letter from their doctor confirming they require use of the swimming pool for therapy or rehabilitation shall be permitted multiple entries in one day for the price of a single entry.					
10 Entry Pool Pass					
Adults & Working Youths	Y	Council	LG Act 1995		\$58.50
Concession - Child/Seniors	Y	Council	LG Act 1995		\$40.50
Season Pass					
Annual Season Pool Pass					
Family - 2 adults and up to 3 children under 16 years	Y	Council	LG Act 1995	each	\$450.00
Additional Child when purchasing Family Pass	Y	Council	LG Act 1995	each	\$25.00
Adults & Working Youths	Y	Council	LG Act 1995	each	\$260.00
Concession - Child/Seniors	Y	Council	LG Act 1995	each	\$160.00
Replacement Season Pass	Y	Council	LG Act 1995	each	\$6.00
*Season tickets purchased after 15 January will be charged at: Family \$253.00, Extra child \$13.50, Adult \$160.00, Concession \$99.50					
*Annual season passes are non-refundable. All annual passes expire 31st July. No annual passes purchased in the last 6 weeks of the financial year.					
Entry Fees for 'Dive-In Movies'					
Adults and working youths	Y	Council	LG Act 1995	each	\$10.00
Concession: Child/Seniors (4 y/o and under free)	Y	Council	LG Act 1995	each	\$10.00
Family - 2 adults and up to 3 children under 16 years	Y	Council	LG Act 1995	each	\$35.00
Hire Rates					
Private Pool Hire (Minimum 1 Hours) outside pool hours	Y	Council	LG Act 1995	per hour	\$255.00
Not For Profit Clubs (Minimum 1 Hours) outside pool hours - 50% discount	Y	Council	LG Act 1995	per hour	\$114.00
Exmouth Amateur Swimming Race Night Max 2 HRS	Y	Council	LG Act 1995		\$129.00
14 metre Aqua-run Hire (during private pool hire) includes cost of 1 lifeguard	Y	Council	LG Act 1995	per hour	\$88.00
Aqua-Run Fun Day	Y	Council	LG Act 1995	per person	\$4.00
Lifeguard per hour: (Minimum 2 Hours)	Y	Council	LG Act 1995	per hour	\$83.00
School Carnivals hourly rate outside normal opening hours (plus Pool entry fee as above)	Y	Council	LG Act 1995	per hour	\$88.00
Mat Hire	Y	Council	LG Act 1995	per hour	\$1.00
Commercial Lane Hire (during opening hours, max 3 lanes with 8 people/lane, subject to availability)	Y	Council	LG Act 1995	per lane, per hour	\$13.00
NFP Lane Hire (during opening hours, max 3 lanes with 8 people/lane, and subject to availability)	Y	Council	LG Act 1995	per lane, per hour	\$7.00
Swimming Club lane hire (during opening hours max 3 lanes, min 8 per lane before allocating 2nd and 3rd lanes, and subject to availability)					FREE
Meeting Room Hire	Y	Council	LG Act 1995	per hour	\$12.00
*Large Private Functions to be arranged with Pool Manager as additional costs may apply					
Local Govt Property Local Laws - Group Instruction Paltridge Memorial Swimming Pool					
Application for Access to Paltridge Memorial Swimming Pool (Businesses/Groups)	Y	Council	LG Act 1995	each	\$290.00
Application for Access to Paltridge Memorial Swimming Pool (Individual, non scuba, commercial)	Y	Council	LG Act 1995	each	\$58.00



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2025/26 Schedule of Fees and Charges	GST Incl.	Statutory / Council	Legislation	Fee Unit	Fee Charge
Ranger Services					
Ranger Services					
Ranger Services (Private Works) - minimum 2 hours	Y	Council	LG Act 1995	per hour	\$90.00
Stock Control Fee (Cattle, Horses, Goats etc)					
Horses, mules, asses, camels, bulls or boars		Council	LG Act 1995	per head	\$62.00
Horses, mules, asses, camels, bulls or boars (+ 2 yrs) first 24 hrs or part		Council	LG Act 1995	per head	\$4.00
Horses, mules, asses, camels, bulls or boars (+ 2 yrs) subsequently each 24 hr or part		Council	LG Act 1995	per head	\$2.50
Horses, mules, asses, camels, bulls or boars (- 2 yrs) first 24 hrs or part		Council	LG Act 1995	per head	\$3.00
Horses, mules, asses, camels, bulls or boars (- 2 yrs) subsequently each 24 hr or part		Council	LG Act 1995	per head	\$1.50
Mares, geldings, colts, fillies, foals, oxen, cows, steers, calves, rams or pigs: first 24 hrs or part		Council	LG Act 1995	per head	\$2.50
Mares, geldings, colts, fillies, foals, oxen, cows, steers, calves, rams or pigs: subsequently each 24 hr or part		Council	LG Act 1995	per head	\$1.50
Wethers, ewes, lambs or goats: first 24 hrs or part		Council	LG Act 1995	per head	\$1.50
Wethers, ewes, lambs or goats : subsequently each 24 hr or part		Council	LG Act 1995	per head	\$1.50
no charge is payable of a suckling animal under age of 6 months with its mother		Council	LG Act 1995		FREE
Mares, geldings, colts, fillies, foals, oxen, cows, steers, calves, rams or pigs		Council	LG Act 1995	per head	\$49.00
Wethers, ewes, lambs or goats		Council	LG Act 1995	per head	\$32.00
Impounding and Sustenance Fee					
All stock	Y	Council	LG Act 1995	per head, per day	\$10.00
Sustenance Fee					
All stock	Y	Council	LG Act 1995	per head, per day	\$46.00
Horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers or calves	Y	Council	LG Act 1995	per head, first 24hrs or part thereof	\$2.50
Pigs of any description	Y	Council	LG Act 1995	per head, first 24hrs or part thereof	\$2.50
Rams, wethers, ewes, lambs or goats	Y	Council	LG Act 1995	per head, first 24hrs or part thereof	\$1.50
No charge is payable of a suckling animal under age of 6 months with its mother	Y	Council	LG Act 1995		FREE
Ranger Services - Dog Control					
Impounding Fees					
Impounding Fee (includes first days sustenance)	Y	Council	LG Act 1995	each	\$110.00
After Hours Release Fee	Y	Council	LG Act 1995	each	\$90.00
Daily Sustenance Fee	Y	Council	LG Act 1995	per day	\$33.00
Application Fees					
Dangerous Dog Annual Inspection		Statutory	Dog Act 1976	each	\$250.00
Third Dog Application Fee	Y	Council	LG Act 1995	each	\$120.00
Annual Registration					
Sterilised Dog		Statutory	Dog Act 1976	each	\$20.00
Unsterilised Dog		Statutory	Dog Act 1976	each	\$50.00
Dangerous Dog		Statutory	Dog Act 1976	each	\$50.00
Three Year Registration					
Sterilised Dog		Statutory	Dog Act 1976	each	\$42.50
Unsterilised Dog		Statutory	Dog Act 1976	each	\$120.00
Lifetime Registration					
Sterilised Dog		Statutory	Dog Act 1976	each	\$100.00
Unsterilised Dog		Statutory	Dog Act 1976	each	\$250.00
Dog Registration - Concessions					
Guide Dogs		Statutory	Dog Act 1976	each	FREE
Dogs used for Droving or Tending Stock		Statutory	Dog Act 1976	each	25% of Fee
Dogs Owned by Pensioners (except dangerous dogs)		Statutory	Dog Act 1976	each	50% of Fee
Registration after 31st May		Statutory	Dog Act 1976	each	50% of Fee
Surrender of Dog					
Dog Surrender	Y	Council	LG Act 1995	each	\$380.00
Dog Infringements					
Refer to Shire of Exmouth Dogs Local Law and Dog Act 1976		Statutory	Dog Act 1976	each occurrence	\$200 to \$10,000
Ranger Services - Cat Control					
Impounding Fees					
Impounding Fee (includes first days sustenance)		Council	LG Act 1995	each	\$110.00
After Hours Release Fee	Y	Council	LG Act 1995	each	\$90.00
Daily Sustenance Fee	Y	Council	LG Act 1995	per day	\$33.00
Cat Registrations					
Annual Registration - Application before 31 May		Statutory	Cat Reg 2012	each	\$20.00
Three Year Registration		Statutory	Cat Reg 2012	each	\$42.50
Lifetime Registration		Statutory	Cat Reg 2012	each	\$100.00
Registration after 31st May		Statutory	Cat Reg 2012	each	50% of Fee
Cat Registration - Concessions					
Annual Registration - Application before 31 May		Statutory	Cat Reg 2012	each	\$10.00
Three Year Registration		Statutory	Cat Reg 2012	each	\$21.25
Lifetime Registration		Statutory	Cat Reg 2012	each	\$50.00
Registration after 31st May		Statutory	Cat Reg 2012	each	50% of Fee
Cat Breeder					
Application (per annum)		Statutory	Cat Reg 2012	each	\$100.00
Cat Infringements					
Refer to: Cat Act 2011		Statutory	Cat Reg 2012	per occasion	
Cat Trap Hire					
Trap Hire	Y	Council	LG Act 1995	per week	\$18.00
Bond Required		Council	LG Act 1995	per hire	\$200.00
Law, Order, Public Safety					
Impounded Items					
Vehicles					
Abandoned Vehicles Towing Fee		Council	LG Act 1995	each	Cost + 10% Admin Fee
Initial Impounding Fee		Council	LG Act 1995	each	\$145.00
plus: Daily Impounded Fee		Council	LG Act 1995	each	\$20.00
Sale of Abandoned Vehicles - selling costs + relocation costs		Council	LG Act 1995	each	Cost + 10% Admin Fee
All other items					
Initial Impounding Fee		Council	LG Act 1995	each	\$72.50
plus: Daily Impounded Fee		Council	LG Act 1995	each	\$20.00
Use of Council Facilities for Emergency Exercises (Emergency Services Organisations)					
Use of Council Facilities for holding of Emergency Exercises (At discretion of CEO)	Y	Council	LG Act 1995	per day	\$55.00
Parking Infringements					
Refer to Shire of Exmouth Local Law Relating to Parking					



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2025/26 Schedule of Fees and Charges			GST Incl.	Statutory / Council	Legislation	Fee Unit	Fee Charge
Sanitation							
Bin Services - Rateable Properties							
120Lt Domestic Bin Charge				Council	Waste Avoidance and Resource Recovery Act 2007	per bin, per annum	\$300.00
240Lt Domestic Bin Charge				Council		per bin, per annum	\$430.00
240Lt Commercial Bin Charge				Council		per bin, per annum	\$430.00
Refuse Bins							
Purchase 120Lt Bin			Y	Council	LG Act 1995		\$175.00
Purchase 240Lt Bin			Y	Council	LG Act 1995		\$179.00
Replacement Parts:							
Wheels			Y	Council	LG Act 1995	each	\$14.00
Lids			Y	Council	LG Act 1995	each	\$23.00
Lid Pins			Y	Council	LG Act 1995	each	\$2.50
Axles			Y	Council	LG Act 1995	each	\$12.00
Refuse Contracts							
240L Bin lift Fee (travel charges apply)				Council		per lift	\$8.50
Travel Charge (per km or by agreement)			Y	Council	Waste Avoidance and Resource Recovery Act 2007	per km	\$12.00
Event hire additional bins - 240lt bin hire (plus bin lift) Hire charge per day			Y	Council		per bin, per day	\$12.00
<i>*Note: Kilometre rate is based on full cost recovery</i>							
Definitions							
Domestic - waste disposed by a resident from a residential property							
Commercial - 1. Waste disposed by a commercial entity/business/contractor; 2. Contractor on behalf of a residential or commercial client							
Non Rateable Property - waste originating and disposed from a non rateable property							
<i>*Note: Determination of any of the above fees is based on the origin and source of the waste material eg: yard clean up by resident = Residential/Domestic rates, yard clean up by contractor = Contractor Commercial rates</i>							
<i>*Note: When loads/load levels are not visible at ground level, volume to be calculated on maximum carrying capacity of vehicle/bin</i>							
Qualing Scarp Waste Disposal							
Residential/Domestic, Non-Commercial:							
Domestic							
General Waste up to max 1m3				Council			FREE
General Waste over 1m3			Y	Council		per m3	\$34.00
Non-Domestic, Contractors and Commercial:							
Commercial							
General Waste (Min charge = 1m3)			Y	Council		per m3	\$81.00
Non Rateable Properties							
Uncovered/Unsecured Trailer Load							
Uncovered/Unsecured Trailer Load (In addition to waste fee)			Y	Council		per trailer	\$46.00
Clean Fill							
Sand/soil free of any rubble, waste or construction/demolition material				Council			FREE
Construction/Demolition Waste: (per m3)							
Domestic up to 1m3							FREE
Domestic over 1m3			Y	Council		per m3	\$33.00
Non-Domestic: Contractors and Commercial: (Min charge = 1m3)Fee doubled for Large concrete slabs and/or blocks			Y	Council		per m3	\$41.00
Non Rateable Properties: (Min charge = 1m3) Fee doubled for Large concrete slabs and/or blocks			Y	Council		per m3	\$53.00
<i>*Note: Large concrete = slabs > 1.0m2 or blocks > 0.5m x 0.5m x 0.5m. Increased fee due to additional processing requirements</i>							
Green Waste							
Residential/Domestic, Non-Commercial:			Y	Council			FREE
Non-Domestic: Contractors and Commercial: (Min Charge 1m3)			Y	Council		per m3	\$18.00
Non Rateable Properties (Min Charge 1m3)			Y	Council		per m3	\$60.00
Waste Oil: (per Litre) Maximum 20 Litres							
Domestic			Y	Council		per litre	\$2.50
Commercial			Y	Council		per litre	\$3.50
Non Rateable Properties			Y	Council		per litre	\$4.50
Liquid Waste: (per Kilolitre) - Minimum Fee \$21.65 (incl GST)							
Liquid Waste (residential, industrial & commercial)			Y	Council		per kilolitre	\$102.00
Non Rateable Properties			Y	Council		per kilolitre	\$113.00
Scrap Metal General - including Car Bodies, Trailers, Heavy Gauge Steel ('Stack Size') etc.							
Residential/Domestic and Non-Commercial <1m3				Council			FREE
Domestic <1m3				Council			FREE
Domestic >1m3			Y	Council		per m3	\$27.00
Residential/Domestic and Non-Commercial >1m3			Y	Council		per m3	\$27.00
Commercial			Y	Council		per m3	\$45.00
Non-domestic, Contractors and Commercial			Y	Council		per m3	\$45.00
Non Rateable Properties			Y	Council		per m3	\$53.00
General							
Cars			Y	Council		per m3	\$60.00
Caravans			Y	Council		per m3	\$76.00
Trucks and Buses etc			Y	Council		per m3	\$180.00
<i>*Note: 'Stack Size' = Not more than 1.2m Length x 0.5m Wide x 6mm Thick</i>							
<i>*Note: For environmental and WHS compliance, before arriving to the landfill site, any motor vehicles entering the site for disposal must have the battery removed, be emptied of fuel/gas and oils.</i>							
<i>Failure to do so will result in the m3 charge for Mixed Waste being applied.</i>							
Steel Drums not cleaned and/or lids not removed (e.g. 44Gal)							
Rateable Properties - Domestic, Contractors and Commercial			Y	Council		each	\$65.00
Non Rateable Properties			Y	Council		each	\$90.00
Tyres							
Passenger Vehicles, Motorbikes			Y	Council		each	\$21.00
Four Wheel Drive & Light Truck			Y	Council		each	\$30.00
Truck			Y	Council		each	\$68.00
Tractor/Large Plant			Y	Council		each	\$96.00
Haul Pack and/or similar			Y	Council		each	\$1,351.00
Non Rateable Properties loading fee (additional to the above fees)			Y	Council			plus 50% of fee
Special Burials/Document Disposal							
<i>*Asbestos waste, medical waste, animal remains, documents, contaminated soil etc</i>							
Special Burials up to 1m3			Y	Council		each	\$83.00
Special Burials over 1m3 (min charge \$70)			Y	Council		per m3	\$148.00
Non Rateable Properties (min charge \$100)			Y	Council		per m3	\$231.00
Batteries:							
Residential/Domestic, Non-Commercial, Non-domestic, Contractors and Commercial							
Car & Motorcycle			Y	Council		each	\$13.00
Truck & Commercial Marine			Y	Council		each	\$19.00
Non Rateable Properties							
Car & Motorcycle			Y	Council		each	\$25.00
Truck & Commercial Marine			Y	Council		each	\$30.00
Refrigerators, Freezers & Air Conditioners (where gas to be reclaimed)							
Rateable Premises - domestic, Contractors and Commercial			Y	Council		each	\$63.00
Non Rateable Properties			Y	Council		each	\$83.00
<i>*Note: Items that have had refrigerant gas reclaimed may be disposed as scrap metal subject to presentation of documentary evidence e.g. gas reclaiming detailed on an invoice</i>							
<i>*Note: Determination of any of the above Tip Fees is based on the origin and source of the waste material eg: yard clean up by resident= Residential/Domestic rates; yard clean up by contractor = Contractor rates</i>							
Sanitation Account Card							
Initial Card				Council			FREE
Replacement or second or multiple card/s (per card)			Y	Council		each	\$13.00



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2025/26 Schedule of Fees and Charges	GST Incl.	Statutory / Council	Legislation	Fee Unit	Fee Charge
Cemetery					
Grant of Right of Burial					
Applies to Gravesites and Niche Wall Memorials					
Grant of Right of Burial		Council	Cemeteries Act 1986	each	\$185.00
Renewal of Right of Burial		Council	Cemeteries Act 1986	each	\$185.00
Reissue of Right of Burial (50% of renewal fee)		Council	Cemeteries Act 1986	each	\$92.50
Gravesite Burial Charges					
Reservation of Plot	Y	Council	Cemeteries Act 1986	each	\$451.00
Reservation of Plot Refund Fee	Y	Council	Cemeteries Act 1986	each	\$47.00
Interment of Adult	Y	Council	Cemeteries Act 1986	each	\$1,500.00
Interment of Child (under 18)	Y	Council	Cemeteries Act 1986	each	\$900.00
Interment of Ashes in Family Grave	Y	Council	Cemeteries Act 1986	each	\$321.00
Memorial Charges					
Spread of Ashes in Cemetery	Y	Council	Cemeteries Act 1986	each	\$114.00
Purchase / Pre-Purchase of Niche Memorial	Y	Council	Cemeteries Act 1986	each	\$451.00
Niche Pre-Purchase Refund Fee	Y	Council	Cemeteries Act 1986	each	\$47.00
Installation of Plaque	Y	Council	Cemeteries Act 1986	each	\$107.00
Family Graves (under existing Grant of Right of Burial)					
Reopening of Family Grave for Interment of Adult	Y	Council	Cemeteries Act 1986	each	\$997.00
Reopening of Family Grave for Interment of Child	Y	Council	Cemeteries Act 1986	each	\$613.00
Reopening of Family Grave for Interment of Ashes	Y	Council	Cemeteries Act 1986	each	\$321.00
Monument Removal by the Shire (prior to Reopening)	Y	Council	Cemeteries Act 1986	each	\$200.00
Licences/Late Fees & Additional Fees					
Funeral Directors Licence - Annual		Council	Cemeteries Act 1986	per year	\$355.00
Funeral Directors Licence - Single Funeral Permit		Council	Cemeteries Act 1986	each	\$65.00
Weekend / Public Holiday Memorials / Burials - Additional Charge	Y	Council	Cemeteries Act 1986	each	\$231.00
Activities on Local Government Property, Thoroughfares and Public Places					
Application Fee*		Council	LG Property Local Law		\$60.00
Permit amendment application fee*		Council			\$35.00
*Community, charitable, government and other organisations or events which are not for profit are exempt from any permit fees (application fee applies)					
Itinerant Traders					
Permit Fee (on any approved location)					
Approved location (local businesses)	Y	Council		Per day	\$100.00
	Y	Council		per week	\$500.00
	Y	Council		per month	\$1,050.00
	Y	Council		6 months	\$2,450.00
	Y	Council		annual	\$3,500.00
Approved location (non -local businesses) (drinks only - coffee vans)				annual	\$1,500.00
Approved location (non -local businesses) (out of town traders)	Y	Council		Per day	\$150.00
	Y	Council		per week	\$750.00
	Y	Council		per month	\$2,250.00
Miscellaneous					
Permit Fee					
Weddings	Y	Council		per permit	\$145.00
Events / Functions	Y	Council		per permit	\$153.00
BOND Event / Functions		Council		per permit	\$500.00
Coastal (Town Beach; Tantabiddi to Mildura Wreck Rd; McLeods to Learmonth Jetty)	Y	Council		per sqm per day	\$1.00
Parks (other than Federation park)	Y	Council		per sqm per day	\$1.00
Federation park	Y	Council		per sqm per day	\$5.50
Busker/Raffle Tickets	Y	Council		per sqm per day	\$2.50
Outdoor Eating Permits AND Town Centre Public Space Permits					
Application Fee					
3 year permit	Y	Council			\$129.00
Expired Permit	Y	Council			\$180.00
Permit Fee (Annual Usage Fee)					
Outdoor eating permit AND Town Centre Public Space*	Y	Council		per sqm per year	\$62.00
*Pro rata for remainder of year (minimum 4 weeks)					
Shire Depot					
Private Works - Labour and Equipment Hire					
Mobile Ablution Caravan					
Bond		Council		per hire	\$200.00
Rate per day delivered to location and returned to Shire Depot by Shire staff (cleaned and holding tanks pumped out by hirer).	Y	Council		per day	\$412.00
Travel fee if outside of town boundaries	Y	Council		per kilometre	\$12.00
Traffic Management Signs					
Traffic Management Sign Hire	Y	Council		per sign, per day	\$20.00
Traffic Cones	Y	Council		per cone, per day	\$19.00
Fencing					
Temporary Fencing	Y	Council		per fence, per day	\$13.00
Plant Hire - wet hire with operator only (minimum 3 hours):					
Labour - Plant Operator - week day business hours	Y	Council		per hour	\$90.00
Labour - additional labour	Y	Council		per hour	\$100.00
Labour - Saturday Penalty Rate					+50%
Labour - Sunday Penalty Rate					+100%
Labour - Public Holiday Penalty Rate					+150%
Grader (12H)	Y	Council		per hour	\$193.00
Front-end Loader (WA250)	Y	Council		per hour	\$183.00
Tip Truck (12 tonne)	Y	Council		per hour	\$167.00
Tip Truck (10 tonne)	Y	Council		per hour	\$157.00
Multi Roller (4.5 tonne)	Y	Council		per hour	\$167.00
Mini Digger	Y	Council		per hour	\$131.00
Tip Truck (Canter)	Y	Council		per hour	\$131.00
Bobcat	Y	Council		per hour	\$131.00
Road Sweeper	Y	Council		per hour	\$167.00
Tractor	Y	Council		per hour	\$148.00
Tractor & Slasher	Y	Council		per hour	\$157.00
Excavator	Y	Council		per hour	\$285.00
Line Marker	Y	Council		per hour	\$103.00
Paddock Single Drum Vibrating Roller with Honda motor	Y	Council		per hour	\$103.00
Generator Hire - including delivery and pick-up	Y	Council		per day	\$180.00
*Note: Private Works will only be undertaken subject to plant and operator availability					
For works exceeding \$2,000, a deposit of 50% of the total job is required to be paid.					
Road Signs					
Stack Sign - Purchase, installation and initial display fee	Y	Council	LG Act 1995	per display	\$327.00
Stack Sign - Display fee	Y	Council	LG Act 1995	per annum	\$143.00
Directional Sign - Purchase, installation and initial display fee	Y	Council	LG Act 1995	per display	\$327.00
Directional Sign - Display fee	Y	Council	LG Act 1995	per annum	\$143.00



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2025/26 Schedule of Fees and Charges	GST Incl.	Statutory / Council	Legislation	Fee Unit	Fee Charge
Health Administration and Inspections					
Other Health Fees and Charges					
Lodging House per annum - minimum \$337.00 per establishment		Council	Health (Miscellaneous Provisions) Act 1911	per room	\$17.00
Lodging House per annum when on same property as a Licensed Caravan Park - minimum \$204.00 per establishment		Council	Health (Miscellaneous Provisions) Act 1911	per room	\$17.00
Licence for the Collection, Removal or Disposal of Sewage per annum		Council	Health (Miscellaneous Provisions) Act 1911	each	\$209.00
Skin Penetration Premises: Application/Notification Fee		Council	Health (Miscellaneous Provisions) Act 1911	each	\$138.00
Inspection Fee per hour: Minimum fee \$40.00 <i>Eg Food Business, Skin Penetration establishments</i>	Y	Council	LG Act 1995	per hour	\$89.00
Liquor Licence Application (Section 39 Health Certificate)		Council	Liquor Control Act 1988	each	\$154.00
Application for Public Building Approval: Low Risk		Council	Health (Public Building) Regulations	each	\$154.00
Application for Public Building Approval: Medium Risk		Council	Health (Public Building) Regulations	each	\$516.00
Application for Public Building Approval: High Risk		Council	Health (Public Building) Regulations	each	\$691.00
Application for Public Building Approvals - Not for Profit Discount					50% Discount
Application for Temporary Public Building: Low Risk		Council	Health (Public Building) Regulations	each	\$77.00
Application for Temporary Public Building: Medium Risk		Council	Health (Public Building) Regulations	each	\$172.00
Application for Temporary Public Building: High Risk		Council	Health (Public Building) Regulations	each	\$380.00
Application for Temporary Public Building - Not for Profit Discount		Council	Health (Public Building) Regulations		50% Discount
Application to vary a current Public Building Approval		Council	Health (Public Building) Regulations	each	\$172.00
Application to vary a current Public Building Approval - Not for Profit Discount					50% Discount
Application to camp on private property- valid for 12 months		Council	Caravan Parks and Camping Grounds Regulations 1997	per year	\$77.00
Permit for Camp on Private Property		Council	Caravan Parks and Camping Grounds Regulations 1997	per month	\$40.00
Property Sales Environmental Health Enquiries (Approvals/Orders):		Council	LG Act 1995	each	\$76.00
Application for Registration/ Notification of a Food Business					
New Food Business Premises (Building or Fit Out)		Council	Food Act 2008	each	\$450.00
Existing Food Business Premises (Already fitted out as FP)		Council	Food Act 2008	each	\$230.00
Temporary Food Business Fee (Once Off Food Stalls - Max 2 days)		Council	Food Act 2008	each	\$41.00
Seasonal Food Business Fee (> two days, < 6mths)		Council	Food Act 2008	each	\$172.00
Transfer/Change of Registration Details		Council	Food Act 2008	each	\$77.00
Sporting clubs, community groups and the like - not-for-profit organisations discount		Council			50% Discount
<i>(Subject to Reg. 10 of the Food Regulations 2009, charitable and community groups may be exempt from a Notification Fee)</i>					
Food Business Annual Inspection Fees According to Risk Rating Pro Rata @ 30 September					
Low Risk Food Business (includes 1 inspection per year)		Council	Food Act 2008	each	\$88.00
Medium Risk Food Business (includes 3 inspections per year)		Council	Food Act 2008	each	\$262.00
High Risk Food Business (includes 4 inspections per year)		Council	Food Act 2008	each	\$516.00
Sporting clubs, community groups and the like not-for-profit groups - discount (food business from permanent establishments and Food Businesses registered as Seasonal Operators).					50% Discount
<i>Inspections per year greater than listed above will incur additional inspection fee as detailed under 'Other Health Fees and Charges'</i>					
Seasonal/Temporary Food Business Inspection Fees					
One day event/stall		Council	Food Act 2008	each	FREE
Food Stall > 2 days pa : Charged per inspection as detailed under 'Other Health Fees & Charges' above					
Offensive Trades Licence Statutory Fees					
Artificial manure depots		Statutory	Health (Miscellaneous Provisions) Act 1911	each	\$211.00
Manure Works		Statutory	Health (Miscellaneous Provisions) Act 1911	each	\$211.00
Laundries, dry-cleaning establishments		Statutory	Health (Miscellaneous Provisions) Act 1911	each	\$147.00
Poultry Farming		Statutory	Health (Miscellaneous Provisions) Act 1911	each	\$298.00
Fish Processing Establishments (in which whole fish are cleaned and prepared)		Statutory	Health (Miscellaneous Provisions) Act 1911	each	\$298.00
Shellfish and crustacean processing establishments		Statutory	Health (Miscellaneous Provisions) Act 1911	each	\$298.00
Fish curing establishment		Statutory	Health (Miscellaneous Provisions) Act 1911	each	\$211.00
Any other offensive trade not specified		Statutory	Health (Miscellaneous Provisions) Act 1911	each	\$298.00
Water Sampling:					
<i>*Fees below are for reimbursement of sampling & freight costs only. Any analytical fees will be on-charged with an additional 20% admin fee</i>					
Within Townsite:					
Statutory, Private/Public/Commercial (per sample):	Y	Council	Health (Aquatic) Regulations 2007	each	\$50.00
Within 50 km's of Townsite					
Statutory, Private/Public/Commercial (initial sample):	Y	Council	Health (Aquatic) Regulations 2007	each	\$110.00
Subsequent Samples (per sample):	Y	Council	Health (Aquatic) Regulations 2007	each	\$50.00
Water Sampling/Monitoring of non-Rateable properties		Council	Health (Aquatic) Regulations 2007	apply 20% surcharge to the above	
Over 50km's but under 100km's from Townsite					
Statutory, Private/Public/Commercial (initial sample):	Y	Council	Health (Aquatic) Regulations 2007	each	\$165.00
Subsequent Samples (per sample):	Y	Council	Health (Aquatic) Regulations 2007	each	\$50.00
Water Sampling/Monitoring of non-Rateable properties		Council	Health (Aquatic) Regulations 2007	apply 20% surcharge to the above	
Over 100km's from Townsite but under 200km's					
Statutory, Private/Public/Commercial (initial sample):	Y	Council	Health (Aquatic) Regulations 2007	each	\$320.00
Subsequent Samples (per sample):	Y	Council	Health (Aquatic) Regulations 2007	each	\$50.00
Water Sampling/Monitoring of non-Rateable properties		Council	Health (Aquatic) Regulations 2007	apply 20% surcharge to the above	
<i>*Note: Fees for Laboratory analysis and reporting will be full cost recovery of laboratory invoice + Administration Fee. The Administration Fee is equivalent to the Health Inspection Fee per hour as listed under 'Other Health Fees and Charges'</i>					
Aquatic Facilities					
Application for Approval of Aquatic Facility (Max 2 inspections)		Council	Health (Aquatic) Regulations 2007	each	\$286.00
> 2 inspections, a re-inspection fee is applicable as per "Inspection Fee" as detailed above (Other Health Fees and Charges)					
Licensed Caravan Parks & Camping Grounds Statutory Fees					
Application for grant or renewal of licence: (minimum fee \$200)			Caravan Parks and Camping Grounds Regulations 1997		
Long Stay Sites		Statutory		each	\$6.00
Short Stay Sites and Sites in Transit Parks		Statutory		each	\$6.00
Camp Site		Statutory		each	\$3.00
Overflow Site		Statutory		each	\$2.00
Temporary Licence: pro-rata of above -minimum \$100					
Additional fee for renewal after expiry		Statutory		each	\$20.00
Transfer of Licence		Statutory		each	\$100.00
Application to review licence	Y	Council		each	\$230.00
Sewage, Effluent and Liquid Waste					
Local Government Application Fee		Statutory	Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974	each	\$118.00
Local Government Report Fee (Application to Health Dept)		Council		each	\$115.00
Fee for grant of Permit to Use an Apparatus		Statutory		each	\$118.00
Re-inspection Fee (if 2 > Inspections required)		Statutory			
> 2 inspections, a re-inspection fee is as per "Inspection Fee" as detailed above (Other Health Fees and Charges)					



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2025/26 Schedule of Fees and Charges	GST Incl.	Statutory / Council	Legislation	Fee Unit	Fee Charge
Building Control					
Swimming Pools					
Private Swimming Pool Inspections - Initial Inspection of new pool and/or barrier		Statutory	Building Regulations 2012	each	\$312.00
Private Swimming Pool Inspections - Period (four-year) - annual inspection charge		Statutory	Building Regulations 2012	4year (annual fee)	\$78.00
Private Swimming Pool Inspections - Additional request outside of normal inpection programs (Excludes new pools)		Council	LG Act 1995	each	\$312.00
Applications for Building & Demolition Permit					
Certified application for a building permit (s.16(1)) For building work for a Class 1 or Class 10 building or incidental structure the fee 0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00		Statutory	Building Regulations 2012		
For building work for a Class 2 to Class 9 building or incidental structure the fee is 0.09% of the estimated value of the building work as determined by the relevant permit authority but no less than \$110.00		Statutory	Building Regulations 2012		
Uncertified application for a building permit (s.16(1)) The fee is 0.32% of he estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00		Statutory	Building Regulations 2012		
Application for a Demolition Permit (s.16(1)) For demolition work in respect of a Class 1 or 10 building or incidental structure the fee is \$105.00		Statutory	Building Regulations 2012	each	\$110.00
For demolition work in respect of Class 2 to Class 9 (per storey)		Statutory	Building Regulations 2012	each	\$110.00
Application to extend the time during which a building or demolition permit has effect. (s.32(3)(f)) the fee is \$105.00		Statutory	Building Regulations 2012	each	\$110.00
Application for approval of battery powered smoke alarm (regulation 61) the fee is \$179.40		Statutory	Building Regulations 2012	each	\$179.40
Application for occupancy permits and building approval certificates					
Application for occupancy permit for a completed building.(s.46)		Statutory	Building Regulations 2012		\$110.00
Application for a temporary occupancy permit for incomplete building.(s.47)		Statutory	Building Regulations 2012		\$110.00
Application for modification of an occupation permit for additional use of a building on temporary basis.(s.48)		Statutory	Building Regulations 2012		\$110.00
Application for replacement occupancy permit for a permanent change of the building's use, classification.(s.49)		Statutory	Building Regulations 2012		\$110.00
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan or re-subdivision (s.50(1) and (2). The fee is \$11.60 for each strata unit covered by the application, but not less than \$115.00		Statutory	Building Regulations 2012		
Application for occupancy permit for a building in respect of which unauthorised work has been done(s.51(2)) The fee is 0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority but not less than \$110.00		Statutory	Building Regulations 2012		
Application for a building approval certificate for a building in respect of which unauthorised work has been done (s.51(3)) 0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00		Statutory	Building Regulations 2012		
Application to replace an occupancy permit for an existing building.(s.52(1))		Statutory	Building Regulations 2012		\$110.00
Application for a building approval certificate for an existing building where unauthorised work has not been done.(s.52(2))		Statutory	Building Regulations 2012		\$110.00
Application to extend the time during which an occupancy permit or a building approval certificate has effect(s.65(3)(a))		Statutory	Building Regulations 2012		\$110.00
Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		Statutory	Building Regulations 2012		\$2,160.15
Local Government approval for a park home		Council			0.35% of the estimated cost of construction inclusive of GST
Application for approval Fencing Local Laws: e.g. Overheight fence		Council			\$116.00
BCITF					
BCITF (all construction over \$20,000)		Statutory	Building Regulations 2012		0.2% of the estimated cost of proposed construction.
Building Services Levy (BSL)					
BSL (value \$45,000 or less)					
Building permit		Statutory	Building Services Act 2011		\$61.65
Demolition permit		Statutory	Building Services Act 2011		\$61.65
Occupancy permit or building approval certificate for approved building work under s47, 49, or 52 of the Building Act		Statutory	Building Services Act 2011		\$61.65
Occupancy permit or building approval certificate for unauthorised building work under s51 of the Building Act		Statutory	Building Services Act 2011		\$123.30
Occupancy permit under s46 of the Building Act		Statutory	Building Services Act 2011		no levy payable
Modification of occupancy permit for additional use of building on temporary basis under s48 of Building Act		Statutory	Building Services Act 2011		no levy payable
BSL (value over \$45,000)					
Building Permit		Statutory	Building Services Act 2011	\$61.65	0.137% of work Value
Demolition Permit		Statutory	Building Services Act 2011		0.137% of work Value
Occupancy permit or building approval certificate for approved building work under s47, 49, or 52 of the Building Act		Statutory	Building Services Act 2011		\$61.65
Occupancy permit or building approval certificate for unauthorised building work under s51 of the Building Act		Statutory	Building Services Act 2011		0.274% of the work value
Occupancy permit under s46 of the Building Act		Statutory	Building Services Act 2011		no levy payable
Modification of occupancy permit for additional use of building on temporary basis under s48 of Building Act		Statutory	Building Services Act 2011		no levy payable
Other Building Services - Non Statutory Fees					
Request to provide Certificate of Design Compliance – Class 2 to 9 Buildings within the Shire of Exmouth. - Minimum \$175.00		Council	Building Regulations 2012	each	0.15% of estimated cost
Request from another Local Govt to provide Certificate of Design Compliance - For that LG's work – Any Class. - Minimum \$220.00		Council	Building Regulations 2012	each	0.2% of estimated cost
Request to provide Certificate of Design Compliance for buildings outside the Shire of Exmouth – Class 1 & 10 buildings. - Minimum \$302.00		Council	Building Regulations 2012	each	0.32% of estimated cost
Request to provide Certificate of Design Compliance for buildings outside the Shire of Exmouth – Class 2 to 9 buildings. - Minimum \$302.00		Council	Building Regulations 2012	each	0.32% of estimated cost
Request to provide Certificate of Construction Compliance. - Minimum \$203.75		Council	Building Regulations 2012	each	0.1% of estimated cost
Request to provide Certificate of Building Compliance. - Minimum \$203.75		Council	Building Regulations 2012	each	0.1% of estimated cost
Amended Plan Processing Fee per hour: (Min fee paid on submission \$55)	Y	Council	Building Regulations 2012	per hour	\$76.00
Request for additional Building Service advice. Qualified Building Surveyor (Min fee paid on submission \$55)	Y	Council	Building Regulations 2012	per hour	\$143.00
Minimum Charge per inspection (hourly rate)			Building Regulations 2012	each	\$0.00
Class 10 - Minor Structures, sheds and the like	Y	Council	Building Regulations 2012	each	\$83.00
Classes 1 to 9	Y	Council	Building Regulations 2012	each	\$116.00
BAL Assessment using Shire's BAL Contour Mapping	Y	Council	Building Regulations 2012	each	\$213.00
Private Works - Structural Engineer Certified Specifications	Y	Council	Building Services Act 2011	per hour	\$178.00
Property Sales Building Enquiries (Approvals/Orders)		Council	LG Act 1995	each	\$99.00
Inspection & Report to verify legality of buildings: (ie confirmation that all buildings and structures on site are approved)	Y	Council	LG Act 1995	each	\$262.00
Search Fee (per hour) for Release of Copies of Building Plans: (minimum fee \$20 incl GST)	Y	Council	LG Act 1995	per hour	\$94.00
Provision of Monthly Building Approval Statistics (annual charge - email only)	Y	Council	LG Act 1995	per year	\$85.00
Photocopying of Building Plans to support current Building Permit Applications					
A4 Copy	Y	Council	LG Act 1995	per sheet	\$1.50
A3 Copy	Y	Council	LG Act 1995	per sheet	\$1.50



Effective - 1 July 2025 (unless otherwise stated)

*Statutory Fees are calculated and applied in accordance with the appropriate legislation and amended from time to time

2025/26 Schedule of Fees and Charges		GST Incl.	Statutory / Council	Legislation	Fee Unit	Fee Charge
Town Planning						
FIXED FEES						
1	Determination of a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is: -					
	a) not more than \$50,000		Statutory			\$147.00
	b) more than \$50,000 but not more than \$500,000		Statutory			0.32% of estimated cost of development
	c) more than \$500,000 but not more that \$2.5 million		Statutory			\$1,700 + 0.257% for every \$1 in excess of \$500,001
	d) more than \$2.5 million but not more than \$5 million		Statutory			\$7,161 + 0.206% for every \$1 in excess of \$2.5 million
	e) more than \$5 million but not more than \$21.5 million		Statutory			\$12,633 + 0.123% for every \$1 in excess of \$5 million
	f) more than \$21.5 million		Statutory			\$34,196.00
	Determining a development application (other than for an extractive industry) where the development has commenced or been carried out		Statutory			The fee in item 1 plus, by way of penalty, twice that fee
	Determination of development application for an extractive industry where the development has not commenced or been carried out		Statutory			\$739.00
	Determining a development application for an extractive industry where the development has commenced or been carried out		Statutory		The fee in item 3 plus, by way of penalty, twice that fee	\$2,217.00
5A	Determining an application to amend or cancel development approval		Statutory	Planning and Development Regulations 2009 - Schedule 2		\$295.00
5	Providing a subdivision clearance for -			Planning and Development Regulations 2009 - Schedule 2		
	a) not more than 5 lots		Statutory	Planning and Development Regulations 2009 - Schedule 2	per lot	\$73.00
	b) more than 5 lots but not more than 195 lots (first five lots):		Statutory	Planning and Development Regulations 2009 - Schedule 2	per lot	\$73.00
	b) more than 5 lots but not more than 195 lots (after five lots):		Statutory	Planning and Development Regulations 2009 - Schedule 2	per lot	\$35.00
	c) more than 195 lots:		Statutory	Planning and Development Regulations 2009 - Schedule 2		\$7,393.00
	Built Strata's		Statutory		each	As per the WAPC Schedule of Fees
6	Determining an initial application for approval of a home occupation where the home occupation has not commenced		Statutory	Planning and Development Regulations 2009 - Schedule 2		\$220.00
7	Determining an initial application for approval of a home occupation where the home occupation has commenced		Statutory	Planning and Development Regulations 2009 - Schedule 2	The fee in item 6 plus, by way of penalty, twice that fee	\$660.00
8	Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires		Statutory	Planning and Development Regulations 2009 - Schedule 2		\$73.00
9	Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired		Statutory	Planning and Development Regulations 2009 - Schedule 2	The fee in item 8 plus, by way of penalty, twice that fee	\$219.00
10	Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out		Statutory	Planning and Development Regulations 2009 - Schedule 2		\$295.00
11	Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out		Statutory	Planning and Development Regulations 2009 - Schedule 2	The fee in item 10 plus, by way of penalty, twice that fee	\$885.00
12	Providing a zoning certificate		Statutory	Planning and Development Regulations 2009 - Schedule 2	each	\$73.00
13	Replying to a property settlement questionnaire		Statutory	Planning and Development Regulations 2009 - Schedule 2	each	\$73.00
14	Providing written planning advice (including prelodgment R-codes compliance check)		Statutory	Planning and Development Regulations 2009 - Schedule 2	each	\$73.00
Developer Contribution Fee (per lot or strata lot upon clearance of development conditions)						
	Incorporating admin, headworks, drainage, community facilities, mtce and future asset replacement, this fee will not be imposed until statutory amendments are made to Town Planning Scheme No. 4			Gazetted per Town Planning Scheme Amendment		
Adoption/Amendment of Local Planning Scheme, Structure Plan, Activity Centre Plan or Local Development Plan						
	Total estimated fees for Scheme Amendments and Structure plans are calculated in accordance with part 7 - "Local Government Planning Charges" of the Planning and Development Regulations 2009.					
	Hourly rates for fee for services as follows:					
	Person in charge of town planning at local government		Statutory	Planning and Development Regulations 2009	per hour	\$88.00
	Senior Planner or Manager		Statutory	Planning and Development Regulations 2009	per hour	\$66.00
	Planning Officer, Environmental Health Officer or other Officer with qualification relevant to the request		Statutory	Planning and Development Regulations 2009	per hour	\$36.86
	Secretary or Administrative Officer		Statutory	Planning and Development Regulations 2009	per hour	\$30.20
Additional costs and expenses payable by applicants (e.g. advertising)						
	BAL Assessment using Shire's BAL Contour Mapping	Y	Council		each	\$213.00
	Advertising					Cost + 10% Admin Fee
	All other costs and expenses		Statutory	Planning and Development Regulations 2009		As set out by the Planning and Development Regulations 2009
Liquor Licence						
	Liquor Licence Applications (Section 40 Town Planning Certificate)		Council		each	\$177.00
Inspection Fees						
	Inspection hourly rate (Minimum 1 hour):	Y	Council		per hour	\$126.00



Effective - 1 July 2025 (unless otherwise stated) *Statutory Fees are calculated and applied in accordance with the appropriate legislation and amended from time to time

2025/26 Schedule of Fees and Charges	GST Incl.	Statutory / Council	Legislation	Fee Unit	Fee Charge
Learmonth Airport					
Passenger Head Fee (Regular Passenger Transport)					
Passenger Head Fee	Y	Council		per head	\$32.00
Security Levy					
Security Levy (minimum \$1,000 per departing flight)	Y	Council		per departing passenger	\$39.00
After Hours (1700 to 0700) RPT Security Screening Fee per hour (charge in addition to security Levy per departing passenger fee)	Y	Council		per departing passenger	\$486.00
Airport Landing Fees					
Airport Landing Fees (RPT) per Tonne of Maximum Take-off Weight (MTOW) (QANTAS)	Y	Council		per tonne	\$27.00
Airport Landing Fees per Tonne of Maximum Take-off Weight > 5,700kg (Charter flights)	Y	Council		per tonne	\$32.00
Landing Fees - Light Aircraft - > 1,500kg but < 5,700kg	Y	Council		fixed rate	\$26.00
Landing Fees - Microlight Aircraft - < 1,200kg Fixed Rate	Y	Council			\$7.00
After Hours Duty ARO Callout Fee (1700-0700), min 3 hour charge	Y	Council		per hour	\$103.00
Aircraft Parking Fees					
Overnight Parking Fee - Aircraft < 1,500kg Fixed Rate	Y	Council		per night	\$14.00
Overnight Parking Fee - Aircraft >= 1,500kg but < 5,700kg Fixed Rate	Y	Council		per night	\$25.00
Overnight Parking Fee - Aircraft >= 5,700kg	Y	Council		per tonne / per night	\$5.00
Hourly Parking Fee - Aircraft >=5,700kg	Y	Council		per tonne / per hour	\$1.00
Weekly Parking Fee - Aircraft < 1,500kg Fixed Rate	Y	Council		per week	\$47.00
Weekly Parking Fee - Aircraft >=1,500kg but <5,700kg Fixed Rate	Y	Council		per week	\$83.00
Weekly Parking Fee - Aircraft >=5,700kg Fixed Rate	Y	Council		per tonne / per week	\$15.00
Monthly Parking Fee - Aircraft < 1,500kg Fixed Rate (by prior arrangement)	Y	Council		per month	\$81.00
Monthly Parking Fee - Aircraft >=1,500kg but <5,700kg Fixed Rate (by prior arrangement)	Y	Council		per month	\$146.00
Monthly Parking Fee - Aircraft >=5,700kg Fixed Rate (by prior arrangement)	Y	Council		per tonne / per month	\$45.00
Airside Environmental Charge					
*This charge applies only to clean up of fuel and oil on the Airport.					
Where aircraft operators are responsible and do not complete their own clean up to the Operator's satisfaction, Council will clean up any fuel or oil spills at the following rates. Per hour or part thereof within operating hours (weekdays 6:00 to 17:30). Minimum charge of 1 hour, with 15 minute increments thereafter. In addition, consumables will be changed at cost	Y	Council		per hour or part there of	\$200.00
Where aircraft operators are responsible and do not complete their own clean up to the Operator's satisfaction, Council will clean up any fuel or oil spills at the following rates. Per hour or part thereof outside of operating hours (weekdays before 6:00 or after 17:30). Minimum charge of 1 hour, with 15 minute increments thereafter. In addition, consumables will be changed at cost	Y	Council		per hour or part there of	\$300.00
Electronic Access Keys					
Key issue / Replacement key	Y	Council		each	\$210.00
Tenants Lease					
Subject to negotiation and Council Policy					
Meeting / Rest Room Hire (Non-Exclusive Use)					
Per hour (or part thereof)	Y	Council		per hour	\$10.00
Per Day	Y	Council		per day	\$52.00
Annual fee (Subject to negotiation and Council Policy)	Y	Council			
Cleaning fee (per hour or part thereof)	Y	Council		per hour	\$105.00
Public Vehicle Parking Area					
Pay and display ticket parking		Council		first 4 hours	FREE
Pay and display ticket parking	Y	Council		per day (24 hour period)	\$12.00
Pay and display ticket parking	Y	Council		per week	\$67.00
Overflow Car Park - Annual Pass	Y			per year	\$520.00
Rental Vehicle Parking Area					
Rental Vehicle Car Park (Learmonth Airport) - Annual Licence	Y	Council		per bay	\$1,050.00
Overflow Car Park - Annual Licence	Y	Council		per bay	\$800.00
Ground Transport Parking Area					
Ground Transport Operator Fee (Learmonth Airport) - Annual Licence	Y	Council		per year	\$1,250.00
Ground Transport Parking Area Gate Key Fob - Replacement/Additional (Learmonth Airport)	Y	Council		each	\$120.00
Learmonth Heliport					
*Learmonth Operating Deed Hours 0600 to 2200hrs					
Monday to Friday					
For each DEPARTURE of helicopter within the Learmonth Operating Deed Hours	Y	Council		each	\$1,600.00
For each DEPARTURE of helicopter outside the Learmonth Operating Deed Hours	Y	Council		each	\$1,850.00
For each ARRIVAL of helicopter within the Learmonth Operating Deed Hours	Y	Council		each	\$950.00
For each ARRIVAL of helicopter outside the Learmonth Operating Deed Hours	Y	Council		each	\$1,080.00
Weekends & Public Holidays					
For each DEPARTURE of helicopter within the Learmonth Operating Deed Hours	Y	Council		each	\$2,390.00
For each DEPARTURE of helicopter outside the Learmonth Operating Deed Hours	Y	Council		each	\$2,756.00
For each ARRIVAL of helicopter within the Learmonth Operating Deed Hours	Y	Council		each	\$1,395.00
For each ARRIVAL of helicopter outside the Learmonth Operating Deed Hours	Y	Council		each	\$1,650.00
On-call charge	Y	Council		per officer / per day	\$120.00
Call out event (min 4 hours, includes travel time)	Y	Council		per officer / per day	\$220.00
Heliport Passenger Levy					
Levy per passenger DEPARTING and ARRIVING by Helicopter through the Heliport	Y	Council		per person	\$33.00
Levy per passenger DEPARTING by Helicopter through the Heliport (Full screening)	Y	Council		per person	\$37.00
*Note: Above Heliport Processing Fees are applicable when a minimum of 24 hours prior notice provided. A requirement to provide services outside of those previously notified will incur the following:					
(a) Less than 12 hours notice and the flight goes ahead - 30% surcharge on the applicable base departure or arrival fee (whichever applicable)					
(b) Cancellation with less than 12 hours notice - base departure or arrival fee (whichever applicable) charged on the basis of previously notified scheduled departure/arrival time					
Exmouth Aerodrome					
Aerodrome Landing Fees					
Landing Fees per Tonne of Maximum Take-off Weight > 5,700kg	Y	Council		per tonne	\$16.00
Landing Fees - Light Aircraft - Minimum Charge	Y	Council		each	\$13.00
Landing Fees - Light Aircraft - > 1,200kg but < 5,700kg - Rate per Ton plus Minimum Charge \$10	Y	Council		per tonne	\$5.00
Landing Fees - Microlight Aircraft - < 1,200kg Fixed Rate	Y	Council		each	\$7.00
Training flights - single landing weight based per tonne per hour	Y	Council		per tonne, per hour	\$47.00
Training flights - Light Aircraft - > 1,200kg but < 5,700kg - single landing per hour - Fixed Rate	Y	Council		per hour	\$12.00
Training flights - Microlight Aircraft - < 1,200kg - single landing per hour - Fixed Rate	Y	Council		per hour	\$5.00
After Hours Duty ARO Callout Fee per hour (1700-0700), min 3 hour charge	Y	Council		per hour	\$103.00
Aircraft Parking Fees					
Overnight Parking Fee - Aircraft < 1,500kg Fixed Rate	Y	Council		Fixed Rate	\$7.00
Overnight Parking Fee - Aircraft >= 1,500kg but < 5,700kg Fixed Rate	Y	Council		Fixed Rate	\$12.50
Overnight Parking Fee - Aircraft >= 5,700kg	Y	Council		per tonne	\$2.50
Weekly Parking Fee - Aircraft < 1,500kg Fixed Rate	Y	Council		Fixed Rate	\$23.50
Weekly Parking Fee - Aircraft >=1,500kg but <5,700kg Fixed Rate	Y	Council		Fixed Rate	\$41.50
Weekly Parking Fee - Aircraft >=5,700kg Fixed Rate	Y	Council		per tonne	\$7.50
Monthly Parking Fee - Aircraft < 1,500kg Fixed Rate (by prior arrangement)	Y	Council		Fixed Rate	\$40.50
Monthly Parking Fee - Aircraft >=1,500kg but <5,700kg (by prior arrangement)	Y	Council		Fixed Rate	\$73.00
Monthly Parking Fee - Aircraft >=5,700kg Fixed Rate (by prior arrangement)	Y	Council		per tonne	\$22.50
Annual Parking Fee - Aircraft < 1,500kg Fixed Rate (by prior arrangement)	Y	Council		Fixed Rate	\$484.00
Annual Parking Fee - Aircraft >=1,500kg but <5,700kg Fixed Rate (by prior arrangement)	Y	Council		Fixed Rate	\$871.00
Annual Parking Fee - Aircraft >=5,700kg (by prior arrangement)	Y	Council		per tonne	\$270.00
Solar Lights					
Replacement Solar Lights - Exmouth Aerodrome	Y	Council		each	\$1,130.00