SHIRE OF EXMOUTH

Attachments

Ordinary Council Meeting – 25 November 2021

1.2.21 Tenders for Goods and Services – Exercising Contract Extension Options and Variations

Delegator:	**Local Government**
Express Power to Delegate:	*Local Government Act 1995:* **s.5.42 Delegation of some powers or duties to the CEO** **s.5.43 Limitations on delegations to the CEO**
Express Power or Duty Delegated:	*Local Government Act 1995*: **s.3.57 Tenders for providing goods or services** *Local Government (Functions and General) Regulations 1996* **r.11(2)(j) When tenders have to be publicly invited** **r.20(1)(2) and (3) Variation of requirements before entry into contract** **r.21A Varying a contract for the supply of goods or services**
Delegate:	**Chief Executive Officer**
Function:	1. Authority to determine whether variations in goods and services required are minor variations, and to negotiate with the successful tenderer to make minor variations before entering into a contract [F&G r.20(1) and (3)]. 2. Authority to choose the next most advantageous tender to accept, if the chosen tenderer is unable or unwilling to form a contract to supply the varied requirement OR the minor variation cannot be agreed with the successful tender, so that the tenderer ceases to be the chosen tenderer [F&G r.20(2)]. 3. Authority to vary a tendered contract, after it has been entered into, provided the variation/s are necessary for the goods and services to be supplied, and do not change the scope of the original contract or increase the contract value beyond 10% for tenders where the total original contract is equal to or more than $500,000, and 20% for tenders where the total original contract is less than $500,000 [F&G r.21A]. 4. Authority to exercise a contract extension option that was included in the original tender specification and contract in accordance with r.11(2)(j).
Council Conditions on this Delegation:	1. A decision to vary a tendered contract before entry into the contract [F&G r.20(1) and (3)] must include evidence that the variation is minor in comparison to the total goods or services that tenderers were invited to supply, and does not impact on the procurement evaluation outcomes, in consideration of all tenderers. 2. A decision to vary a tendered contact after entry in the contract [F&G r.21A(a)] must include evidence that the variation is necessary and does not change the scope of the contract. 3. A decision to renew or extend the contract must only occur where the original contract contained the option to renew or extend it term as per r.11(2)(j) and that the contractor's performance has been reviewed and the review evidences the rationale for entering into the extended term. 4. The total original contract and sum of all variations must be within the approved budget.

	5. That the total sum of all variations does not exceed 10% for tender where the original contract is equal to, or more than $500,000, and 20% for tenders that are less than $500,000.
Express Power to Sub-Delegate:	*Local Government Act 1995:* s.5.44 CEO may delegate some powers and duties to other employees
Sub-Delegate/s: *Appointed by CEO*	Nil
CEO Conditions on this Sub-Delegation:	Nil

1.2.20 Execution of Documents

Delegator:	**Local Government**
Express Power to Delegate:	*Local Government Act 1995:* **s.5.42 Delegation of some powers or duties to the CEO** **s.5.43 Limitations on delegations to the CEO**
Express Power or Duty Delegated:	*Local Government Act 1995*: **s9.49A (4) (5) Execution of Documents**
Delegate:	**Chief Executive Officer** **Shire President**
Function:	Authority to sign documents on behalf of the Shire of Exmouth.
Council Conditions on this Delegation:	The Chief Executive Officer is delegated authority to: 1. Sign documents in relation to the administration of leases, licences, or other land agreements. 2. Sign sponsorship or grant agreements and acquittals where the Shire's contribution falls within budget or is consistent with a Council resolution. 3. Provide consent and execute documents in relation to any assignment or sublease where there is a request by a lessee operating under a lease agreement. 4. Sign Memorandums of Understanding (MOU) if they satisfy the following conditions: • There is no additional financial contribution in excess of existing budgets required to give effect to the Shire's obligations under the MOU. • Formalises an existing working relationship between the Shire and a government agency or department or another local government. 5. Execute, lodge, remove, withdraw, surrender or modify relating to notifications, covenants, easements and caveats under the *Transfer of Land Act 1893*. 6. Execute easements or deeds of easement under the *Land Administration Act 1997* and/or *Strata Titles Act 1985*. 7. Sign documents required to satisfy conditions of subdivision and/or development approval. 8. Sign Finance Leases, Contracts, Service Level agreements, and any other agreement that does not require the Common Seal of the Shire.
Express Power to Sub-Delegate:	*Local Government Act 1995:* **s.5.44 CEO may delegate some powers and duties to other employees**
Sub-Delegate/s: *Appointed by CEO*	Nil
CEO Conditions on this Sub-Delegation:	Nil

Local Planning Scheme No. 4

Amendment No. 5

FORM 2A

Planning and Development Act 2005

RESOLUTION TO PREPARE AMENDMENT TO LOCAL PLANNING SCHEME

Shire of Exmouth
Local Planning Scheme 4 - Amendment No. 5

Resolved that the Local Government pursuant to section 75 of the *Planning and Development Act* 2005, amend the above Local Planning Scheme by:

(i) Inserting 'Additional Use (A8)' into Schedule 2 – Additional Uses.

(ii) Amending the Scheme Map accordingly by applying 'Additional Use (A8)' to Lot 1423 on Deposited Plan 219750 (Reserve 45539 and No. 600) Murat Road, Exmouth and to portion of Lot 1419 on Plan 219750 (Reserve 50807), Exmouth.

(iii) Adding conditions relating to development within Additional Use A8.

The amendment is standard under the provisions of the *Planning and Development (Local Planning Schemes) Regulations* 2015 for the following reason(s):

(a) The amendment is consistent with the Shire of Exmouth Local Planning Strategy; and
(b) The amendment is not a complex or basic amendment.

Dated this _____ day of _____ 2021

_____
(Chief Executive Officer)

1.0 INTRODUCTION

The Local Planning Scheme Amendment Report has been prepared for the purpose of implementing an amendment to the *Shire of Exmouth Local Planning Scheme No. 4* (LPS4) by applying an 'Additional Use' (Additional Use (A8)) in Schedule 2 of LPS4 to Lot 1423 on Deposited Plan 219750 (Reserve 45539 and No. 600) Murat Road, Exmouth and a portion of Lot 1419 on Plan 219750 (Reserve 50807) Murat Road, Exmouth zoned 'Tourism' (subject land).

The 'Additional Use' relates to the inclusion of 'workforce accommodation' as a discretionary ('A') use (rather than an 'X' use) and conditions to guide assessment of proposals for workforce accommodation on the subject land.

2.0 SITE DETAILS

Location

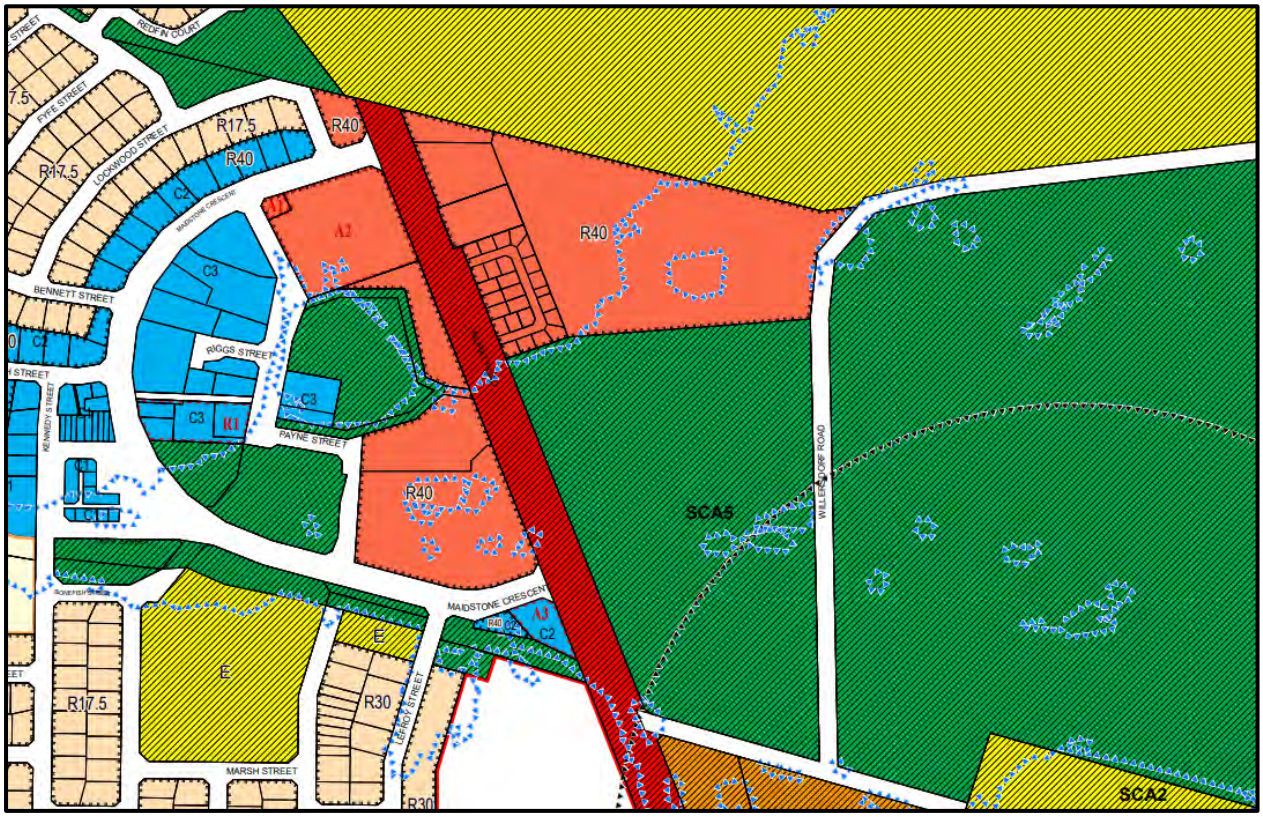
The subject land is highlighted below in **Figure 1**, and is located approximately 500m north east from the activity centre of Exmouth townsite and directly north of Exmouth's main recreation precinct, which includes the Koobooroo and Talanjee ovals.

Figure 1

Site Area

The subject land is approximately 5.8ha and zoned 'Tourism' under LPS4 as shown **in Figure 2** below.

Figure 2



Titles & Ownership

The ownership details are shown in the below table.

Lot	Street	Volume/Folio	Deposited Plan	Land Area (m²)	Owner
1419 (R50807)	(Willesdorf Road)	LR3143/279	DP 219750	55,000	STATE OF WA
Lot 1423 (R45539)	(No. 600) Murat Road	LR3093/122	DP 219750	2,336	STATE OF WA

The subject land includes Lot 1423 on Deposited Plan 219750 (Reserve 45539 and No. 600) Murat Road, Exmouth and a portion of Lot 1419 on Plan 219750 (Reserve 50807) Murat Road, Exmouth, which are currently zoned 'Tourism'.

Lot 1419, which forms part of Reserve 50807 and Lot 1423, being Reserve 45539 are currently set aside for the purposes of *Recreation and Research Centre* and *Drainage* respectively, with management orders to the Shire of Exmouth.

Discussions are ongoing with the Shire of Exmouth (Shire) and Department of Planning, Lands and Heritage (DPLH) regarding the appropriate future tenure of the subject land.

According to the Gnulli, Gnulli #2 and Gnulli #3 – Yinggarda, Baiyungu and Thalanyji People Native Title Determination dated 17 December 2019 (WCD2019/016), native title has been determined not to exist over the subject land.

Site Context

The western boundary of the site abuts several tourism properties fronting Murat Road, including the Ningaloo Breeze Holiday and Osprey Holiday Village complexes.

To the south of the site is Exmouth's main recreation precinct, which includes the Koobooroo and Talanjee ovals, skate park facility, tennis club and other small community groups.

The land to the east on the opposite side of Willersdorf Road is the Exmouth Golf Club.

To the north, is Department of Defence landholdings.

Site Physical Characteristics

Landform and vegetation

The subject land is relatively flat, largely cleared, consisting of sparse scattered vegetation. **Section 3.0** below outlines that a portion of the subject land is impacted by flood risk from Town Creek. From a desktop investigation, the subject land does not contain any significant or protected vegetation.

Flora/fauna

A desktop investigation of available spatial information shows that there are no threatened fauna species or habitats that are of significance under State or Federal legislation.

Bushfire prone areas

The subject land falls within an area declared bushfire prone by the Commissioner for Fire and Emergency Services, pursuant to s. 18P of the *Fire and Emergency Services Act 1998*. *State Planning Policy 3.7: Planning in Bushfire Prone Areas* (SPP 3.7) will apply to future developments. A detailed Bushfire Management Plan (BMP) will be prepared during later planning and design stages, as part of the LDP process.

Development of the subject land would result in some clearing of vegetation, reducing the bushfire risk of the subject land and neighbouring properties. Road connections to Murat Road would provide for routes in two directions. Firebreaks, fire service access routes and/or emergency access ways could be provided to integrate with Willersdorf Road, consistent with SPP 3.7 and the associated Guidelines.

Infrastructure

Information has been obtained from Dial Before You Dig in relation to the existing services at and in proximity to the subject which is summarised below.

Water

Reticulated scheme water is currently available along Murat Road.

Wastewater

The subject land is located within a mapped sewerage sensitive area. In line with the *Government Sewerage Policy 2019*, connection to the reticulated sewerage system should be undertaken where possible. It is noted that reticulated sewerage currently exists along Murat Road.

Electricity

Horizon Power over head distribution lines are located within the subject land holdings, and along Murat Road and Willersdorf Roads.

Telstra and NBN

There is some Telstra and NBN infrastructure located within the subject land.

3.0 PLANNING CONTEXT/CONTROLS

State & Regional Planning Context

Gascoyne Regional Planning and Infrastructure Framework

The purpose of the Gascoyne Regional Planning and Infrastructure Framework (Planning and Infrastructure Framework) is to establish a regional vision and basis for decision-making. The Planning and Infrastructure Framework introduces relevant planning initiatives that aim to address challenges for the region's prospects for economic development. The strategic goals of the Planning and Infrastructure Framework include:

- A globally competitive region;
- A strong and resilient Gascoyne region; and
- Sustainable communities and Infrastructure planning and coordination (supporting economic diversity, innovation and resilience).

Workforce Accommodation – Position Statement

The Western Australian Planning Commission (WAPC) has prepared a Position Statement on workforce accommodation to assist users of the planning system in understanding the land use planning considerations for workforce accommodation. The purpose of the Position Statement is to:

- outline the development requirements for workforce accommodation under the *Planning and Development Act 2005* and associated regulations; and
- provide guidance to local governments on the role of the local planning framework in the planning and development of workforce accommodation.

The WAPC's position in that where practicable, workforce accommodation should be provided in established towns, in locations suitable to its context, and to facilitate their ongoing sustainability. Planning and development of workforce accommodation should be consistent with local planning strategies and schemes, except where the *Mining Act 1978* and State Agreement Acts prevail.

Local Planning Framework

Shire of Exmouth Local Planning Scheme No.4 (LPS4)

The subject land is zoned 'Tourism' in LPS4.

The eastern lower portion of the site is located within the Special Control Area 5 – Floodplain (SCA 5).

The purpose of the SCA 5 is to reflect floodplain mapping for a number of flood routes and waterways in Exmouth. The objectives of the SCA 5 are:

(a) To minimise impacts on the floodplain from inappropriate encroachment of development.
(b) To avoid subdivision and development within the high hazard floodplain.
(c) To ensure that proposed floodplain development has adequate flood protection and does not impact on the existing flood regime of the area.

In accordance with clause 5.6.2, the Scheme reinforces the general presumption against subdivision and development within the floodplain unless –

(i) Hydraulic modelling has been prepared to the satisfaction and approval of the Department of Water and Environmental Regulation;

(ii) In respect of land within the high hazard floor plain, suitable controls are in place to ensure no development will encroach into the high hazard floodplain, excluding earthworks for the provision of essential roads, bridges, footpaths and jetties.

Future development would need to consider surface and groundwater management in line with the Shire's– District Water Management Strategy. However, there are parts of the land that are outside of the modelled floodplain.

The following aims of LPS4 are relevant to the proposal:

- Facilitate planning for the appropriate balance between economic and social development, public health, conservation of the natural environment, and improvements in lifestyle and amenity.
- To provide for a range of housing and choice of residential densities to meet the needs of the community.

Consistent with the objectives of the Tourism zone, the proposal provides for additional residential uses where appropriate.

This amendment and the provision of a defined suitable site for providing workforce accommodation, ultimately assists the Shire in promoting the regional development of the area and supports diversification of land uses.

Shire of Exmouth Local Planning Strategy

The local planning strategy (the Strategy) sets out the Shire's objectives for the future planning and development of its local government area, and includes a broad strategic framework by which to pursue those objectives. Local planning strategies are required to address WAPC policy.

The Strategy identifies the subject land as 'Tourism/Residential' under 'Future Tourism Area 5'. The Strategy supports the approval of residential uses.

The Strategy also recommends:

- Ensuring access to Lot 1423 is obtained from Murat Road.
- The development interface between future tourism residential uses and the existing Murat Road Recreation Precinct. The built form is to address (front) the proposed future road link between Murat Road and Willersdorf Road abutting the Recreation Precinct.

- The landscape and built form treatment of the Murat Road frontage recognising its importance as a townsite entry statement. Development fronting Murat Road shall be subject to the Murat Road Design Guidelines.

Future development of the subject land will need to result in high quality-built form that addresses Murat Road and the Recreation Precinct and considers and integrates with existing tourism and residential uses along Murat Road. Consequently, prior to any development, a Local Development Plan (LDP) to guide future development may be required to be adopted under the Scheme.

4.0 PROPOSAL

Workforce accommodation is currently an 'X' use in the 'Tourism' zone as set out in Table 1 – Zoning Table of LPS4. Therefore, proposals for 'workforce accommodation' cannot be considered for development approval.

The amendment proposes to change the permissibility to an 'A' use over the subject land. This means the Shire can consider a development application for workforce accommodation following advertising. This provides the opportunity to consult with neighbouring properties. As required, the Shire can also consult with relevant agencies.

The proposed permissibility of an 'A' use, for workforce accommodation in the Tourism zone, is consistent with the permissibility of an 'A' use in the Rural zone, and Amendment No.4 which at the time of this report is still under assessment to allow for workforce accommodation to be considered in some areas of the Service Commercial zone. Workforce accommodation is not permitted in other zones.

The amendment proposal seeks to insert an 'Additional Use' into LPS4 at 'Schedule 2 – Additional Uses' in accordance with the provisions of Schedule 1, Part 1, cl. 19 of the *Planning and Development (Local Planning Scheme) Regulations 2015*; and to amend the Scheme Map accordingly.

The table within Schedule 2 of LPS4 will be populated with information to guide assessment of any future proposals for 'workforce accommodation' on the site.

JUSTIFICATION

Workforce accommodation

It is widely acknowledged that there is currently a significant demand for workforce accommodation in Exmouth. This proposal aims to respond to the local market and context. Other proposals have, or are being progressed, to combat the lack of housing for staff and workers within the locality. Given the transient workforce, it is considered suitable to allow sufficient flexibility to encourage temporary accommodation which can either service the surrounding resource sector (either permanently or for a temporary period) or local workforce.

Proposed development

Key issues to be investigated as part of future proposals are outlined below.:

Impacts on visual amenity

The visual impact of any proposed workforce accommodation facility must be considered, particularly in relation to the tourism development located to the west of the site and views of the site from Murat Road. Measures, such as siting of the development, screening (through

materials – fencing) and landscaping, should be defined to ensure development is adequately screened from surrounding land uses, and provides a high-quality interface with the public realm.

Design

The Shire will assess development applications against any approved LDPs, the Residential Design Codes, LPS4 and relevant Local Planning Policies. As this is a prominent location, the design should be of high-quality, allowing for the development to be easily adapted and reused for short-stay accommodation if needed in the future. Accordingly, it is proposed to remove the current provision which limits each workforce accommodation unit to no more than one (1) bedroom under clause 4.11.2 of LPS4. Consideration also needs to be given to the colours and materials of any future development to ensure compatibility with existing development within the area and the Shire's adopted colour palette.

Parking and vehicle access

A workforce accommodation facility should provide adequate parking bays for occupants. Access points and locations will need to be carefully considered.

Servicing

In line with the *Government Sewerage Policy 2019*, connection to the reticulated sewerage system should be undertaken where possible, it is noted that reticulated sewerage currently exists along Murat Road.

Additional Use

It is considered appropriate to include an additional use for 'workforce accommodation' on the subject land only rather than altering the permissibility of the 'workforce accommodation' land use across all land zoned Tourism. Due to other sites being located in prominent and higher tourism amenity areas, such as those directly facing Murat Road and in close proximity to Town Beach and the Marina. The proposed additional use is also consistent with WAPC's Position Statement on Workforce Accommodation, which recommends that proposals for workforce accommodation be considered on a case-by-case basis.

The Scheme amendment includes specific conditions that will be considered when assessing development proposals within the subject land. In this instance, there are a number of conditions that are over and above the standard provisions of the Scheme, including:

- The requirement for a Local Development Plan to be prepared to guide future development and address a number of items;
- The need, considering the capacity in local housing and supply markets;
- Numbers of units;
- Occupancy limitations – number of persons occupying the site and employer;
- Provision of suitable setbacks and siting of development in a manner that considers surrounding land uses;
- Measures to manage visual amenity impacts (screening, fencing and landscaping etc.);
- Decommissioning/transitioning plans;
- Time limited approvals;
- Rubbish disposal;
- On-site carparking;
- Stormwater drainage and impacts on the floodplain;

- Provision of a full-time on-site manager or caretaker;
- Development to be of a high standard and capable of being adapted and used for future residential and/or tourism purposes;
- Remove the need for permanent residential accommodation to be limited to 40%, and a tourist development to be constructed initially;
- No limit on each workforce accommodation unit to contain no more than one (1) bedroom; and
- Workforce accommodation subject to the R40 Density Code.

Amendment type

The amendment is standard under the provisions of the *Planning and Development (Local Planning Schemes) Regulations* 2015 for the following reason(s):

(a) The amendment is consistent with the Shire of Exmouth Local Planning Strategy; and
(b) The amendment is not a complex or basic amendment.

5.0 CONCLUSION

The amendment has been prepared to allow greater opportunities for workers accommodation within the Shire of Exmouth.

The proposed scheme amendment is considered to be a ‘standard' amendment to the Shire of Exmouth’s Local Planning Scheme 4 as per the *Planning and Development (Local Planning Schemes) Regulations* 2015.

Planning and Development Act 2005

RESOLUTION TO AMEND LOCAL PLANNING SCHEME

Shire of Exmouth Local Planning Scheme No. 4
Amendment Number 5

Resolved that the Local Government pursuant to section 75 of the *Planning and Development Act* 2005, amend the above Local Planning Scheme by:

(i) Inserting 'Additional Use (A8)' into Schedule 2 – Additional Uses.

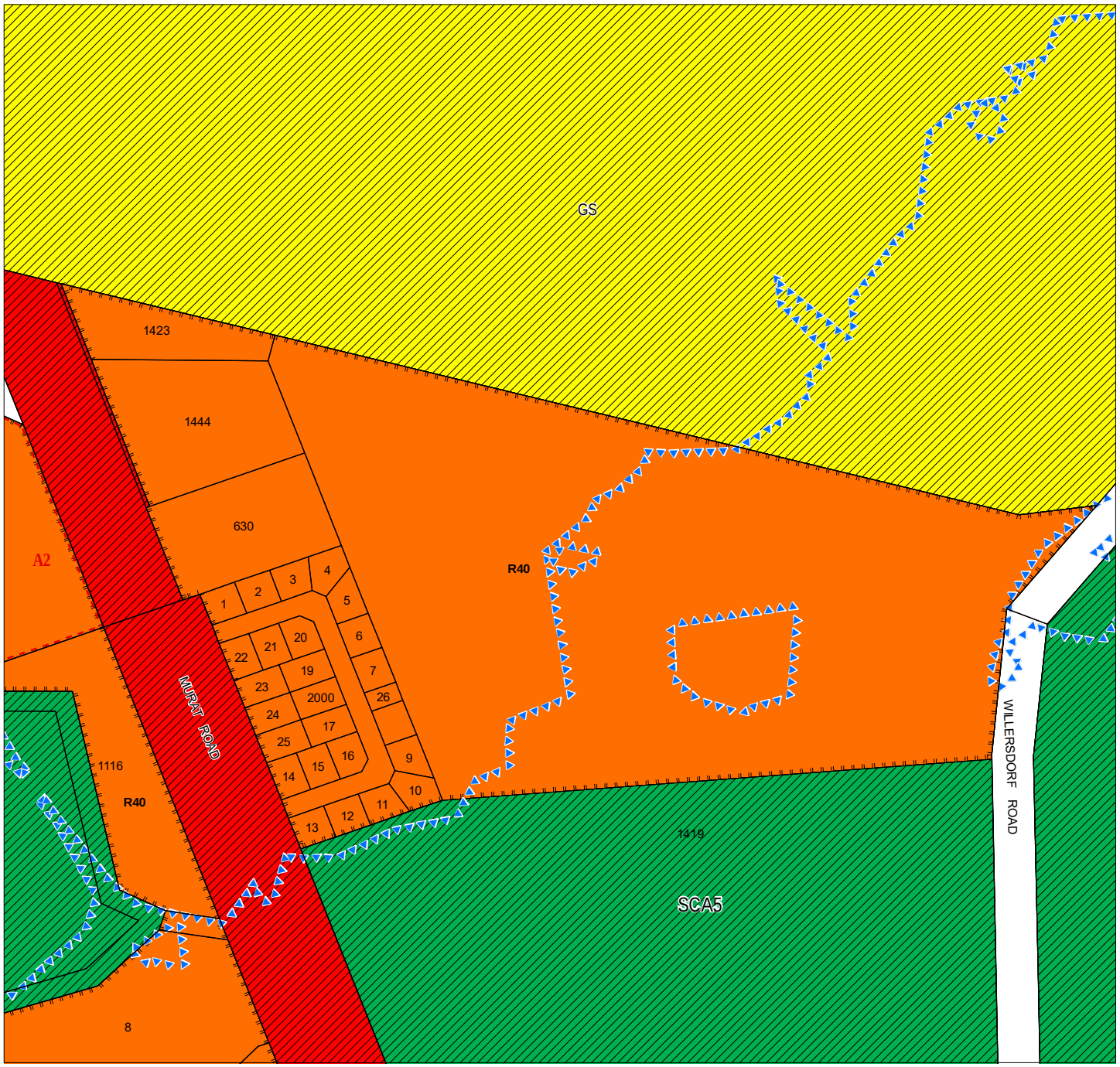
(ii) Amending the Scheme Map accordingly by applying 'Additional Use (A8)' to Lot 1423 on Deposited Plan 219750 (Reserve 45539 and No. 600) Murat Road, Exmouth and to portion of Lot 1419 on Plan 219750 (Reserve 50807) Murat Road, Exmouth.

(iii) Adding conditions relating to development within Additional Use A8.

No	Address	Additional Use	Conditions
A8	Lot 1423 on Deposited Plan 219750 (Reserve 45539 and No. 600) Murat Road, Exmouth and portion of Lot 1419 on Deposited Plan 219750 (Reserve 50807) Murat Road, Exmouth.	As an 'A' use • Workforce Accommodation	1. The Local Government may require a Local Development Plan to be prepared in accordance with Part 6 of the *Planning and Development (Local Planning Schemes) Regulations 2015,* to address the following: • Landform and topography; • Vehicular access arrangements; • Internal vehicle and pedestrian movements; • Indicative site layout, including provision of suitable setbacks and siting of development in a manner that considers surrounding land uses; • Servicing, including sewer, water, drainage and power; • A bushfire management plan to address State Planning Policy 3.7 – *Planning in Bushfire Prone Areas*; and • Such other information as may be required by the local government. 2. In considering an application for development approval, the local government shall consider the following matters in addition to those which it may have regard to under the Scheme

			and any approved Local Development Plan: • The need, considering the capacity in local housing and supply markets; • Numbers of units; • Occupancy limitations – number of persons occupying the site and employer; • Measures to manage visual amenity impacts (screening, fencing and landscaping etc.); • Decommissioning/transitioning plans; • Time limited approvals; • Rubbish disposal; • On-site carparking; and • Stormwater drainage and impacts on the floodplain. 3. The local government is to be satisfied that the proponent has identified appropriate strategies to manage issues by siting of land use in the context of surrounding existing and proposed land uses; and providing adequate screening measures, such as fencing and landscaping. 4. Provision of a full-time on-site manager or caretaker. 5. Development is to be of a high standard and be compatible with the overall landscape, colours and textures of the areas. 6. Development should be designed so that it is capable of being adapted and used for future tourism and/or residential purposes. 7. All development shall be in accordance with the local government's adopted colour palette. 8. Notwithstanding other Scheme provisions, there are no limitations on: • The gross floor area being limited to 40% for permanent residential accommodation, or • Each workforce accommodation unit to contain no more than one (1) bedroom, or • The need to initially approve and construct new or refurbished tourist

			development where associated with workforce accommodation. 9. Workforce accommodation shall comply with the minimum and average lot sizes as per the R40 Density Code.



EXISTING SCHEME MAP

Legend

- Cadastre with Lot number
- Scheme Boundary
- R Codes

LPS Zones

- Tourism

LPS Reserves

- Local Road
- Primary Distributor Road
- Public Open Space
- GS Public Purposes : Government Services

LPS Other Categories

- SCA5 Floodplain Special Control Area 5
- A2 Additional uses

Department of Planning, Lands and Heritage

GOVERNMENT OF WESTERN AUSTRALIA

Produced by Data Analytics Branch,
Department of Planning, Lands and Heritage, Perth WA
Base Information supplied by Western Australian Land Information Authority SLIP 1180-2020-1

Shire of Exmouth

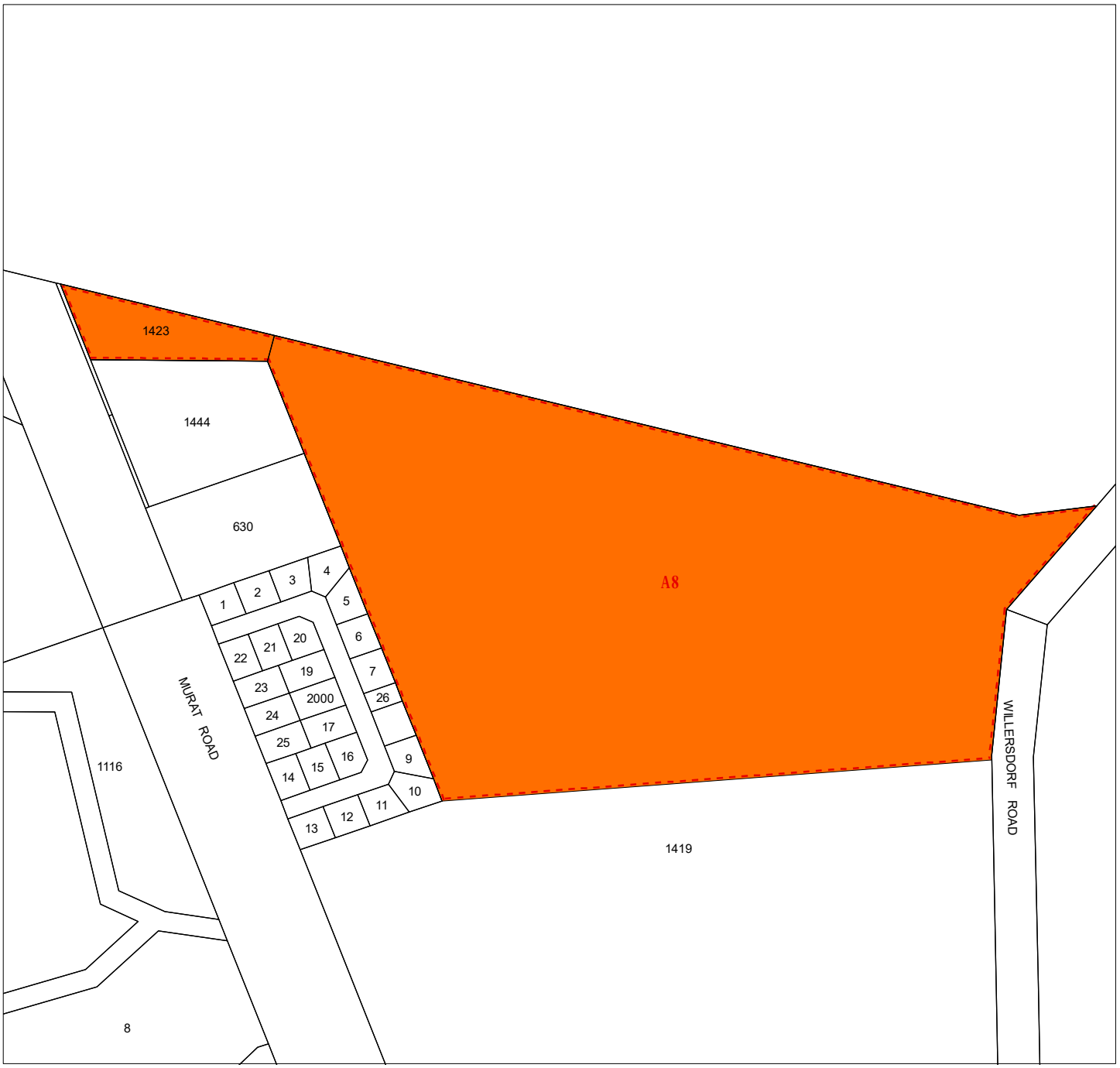
Local Planning Scheme No. 4

Amendment No. 5

N

0 25 50 75 100

metres



PROPOSED SCHEME AMENDMENT MAP

Legend

Cadastre with Lot number

LPS Zones and Reserves Amendments

Tourism

A8 Additional uses

Department of Planning, Lands and Heritage

GOVERNMENT OF WESTERN AUSTRALIA

Produced by Data Analytics Branch,
Department of Planning, Lands and Heritage, Perth WA
Base Information supplied by Western Australian Land Information Authority SLIP 1180-2020-1

Shire of Exmouth

Local Planning Scheme No. 4

Amendment No. 5

N

0 25 50 75 100

metres

COUNCIL ADOPTION

This Standard Amendment was adopted by resolution of the Council of the Shire of Exmouth at the Ordinary Meeting of the Council held on the ___ day of _____, 2021

.....

SHIRE PRESIDENT

.....

CHIEF EXECUTIVE OFFICER

COUNCIL RESOLUTION TO ADVERTISE

by resolution of the Council of the Shire of Exmouth at the Ordinary Meeting of the Council held on the ____day of _____2021, proceed to advertise this Amendment.

.....

SHIRE PRESIDENT

.....

CHIEF EXECUTIVE OFFICER

COUNCIL RECOMMENDATION

This Amendment is recommended for support by resolution of the Shire of Exmouth at the Ordinary Meeting of the Council held on the _____ day of_____, 20_____and the Common Seal of the Shire of Exmouth was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....

SHIRE PRESIDENT

.....

CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

.....

DELEGATED UNDER S.16 OF THE P&D ACT 2005

DATE.....

APPROVAL GRANTED

.....

MINISTER FOR PLANNING

DATE.....

Taylor Gunn

From: DFES Land Use Planning <advice@dfes.wa.gov.au>
Sent: Thursday, 30 September 2021 6:24 PM
To:
Subject: ICR42828 - Proposed Scheme Amendment No. 5 - Lot 1423 and portion of Lot 1419, Murat Road, Exmouth - DFES Response

Your Ref: LP.PL.4.5
Our Ref: D21777

Dear Sir/Madam,

I refer to your e-mail dated 13 August 2021 in relation to the referral of Proposed Scheme Amendment No.5 to the Local Planning Scheme No.4; for Lot 1423 and portion of Lot 1419, Murat Road, Exmouth.

It is unclear from the documentation provided if the Exmouth Shire has applied *State Planning Policy 3.7 – Planning in Bushfire Prone Areas* (SPP 3.7) to this proposal. DFES notes comments on the referral to DFES checklist that sates "*No development is proposed at this stage. Detailed BMP and other reports will be provided at later planning and design stages.*"

Given the Proposed Scheme Amendment seeks to enable Workforce Accommodation, the Scheme Amendment provides an opportune mechanism for the coordination of bushfire risk to ensure that it does not result in the introduction or intensification of development or land use in an area that has or will, on completion, have an extreme BHL and/or BAL-40 or BAL-FZ.

SPP 3.7 seeks to reduce vulnerability to bushfire through the identification and consideration of bushfire risks in decision-making at all stages of the planning and development process.

A Bushfire Management Plan (BMP) is required to accompany strategic planning proposals, subdivision and development applications in areas above BAL–LOW or areas with a bushfire hazard level above low (refer to clause 6.2b). A BMP includes the bushfire assessment, identification of the bushfire hazard issues arising from the relevant assessment and a clear demonstration that compliance with the bushfire protection criteria contained within Appendix 4 of these Guidelines, is or can be achieved.

The BMP should be prepared as early as possible in the planning process and progressively refined or reviewed as the level of detail increases. The level of detail provided within a BMP should be commensurate with the applicable planning stage and scale of the proposal or application.

Should you apply SPP 3.7 then, we request the relevant information pursuant to this policy be forwarded to DFES to allow us to review and provide comment prior to the Shire endorsement of the Scheme Amendment.

Land Use Planning staff are available to discuss planning proposals and provide general bushfire advice at any stage of the planning process. Please do not hesitate to contact me on the number below, should you require clarification of any of the matters raised.

Kind regards
Craig Scott

Government of **Western Australia**
Department of **Health**

Your Ref:
Our Ref: F-AA-41435 D-AA-21/377599
Contact: Phill Oorjitham 9222 2000

Matthew Bird
Acting Chief Executive Officer
Shire of Exmouth,
PO Box 21
Exmouth WA 6707

Attention: Valentina Shales

Via email: info@exmouth.wa.gov.au

Dear Mr Bird

PROPOSED SCHEME AMENDMENT NO.5 TO LOCAL PLANNING SCHEME NO.4 EXMOUTH – ADDITIONAL USE – WORKFORCE ACCOMODATION

Thank you for your email of 13 August 2021, requesting comments from the Department of Health (DOH) on the above Scheme Amendment.

The DOH provides the following comment:

1. Water Supply and Wastewater Disposal

The DOH has no objection to the above Scheme Amendment No. 5, subject to all new development proposals being connected to reticulated sewerage in accordance with the Government Sewerage Policy 2019.

Potable water must be of the quality as specified under the *Australian Drinking Water Quality Guidelines 2011*.

2. Increased Density – Public Health Impacts

The Shire of Exmouth should also use this opportunity to minimise potential negative impacts of the increased density development such as noise, odour, light and other lifestyle activities. Public health impacts draw attention to those issues, and they should be appropriately and adequately addressed at this stage.

To minimise adverse impacts on the residential component, the Shire of Exmouth could consider incorporation of additional sound proofing/insulation, double glazing on windows, or design aspects related to location of air conditioning units and other appropriate building/construction measures such as ensuring adequate ventilation requirements for wet areas.

189 Royal Street East Perth Western Australia 6004
Telephone (08) 9222 2000 TTY
PO Box 8172 Perth Business Centre Western Australia 6849
ABN 28 684 750
www.health.wa.gov.au

3. *Food Act Requirements*

All food related areas where food is prepared for sale or provided as part of accommodation services (kitchen, preparation areas, etc.), to comply with the provisions of the Food Act 2008 and related code, regulations and guidelines. Details available for download from: https://ww2.health.wa.gov.au/Articles/S_T/Starting-a-food-business-in-WA

4. *Health (Miscellaneous Provisions) Act Requirements*

All public access areas (dining areas, etc.) are to comply with the provisions of the *Health (Miscellaneous Provisions) Act 1911*, related regulations and guidelines and in particular Part VI – Public Buildings.

5. *Medical Entomology*

On-site infrastructure, surface water management system and constructed water bodies need to be designed and maintained to ensure they do not breed mosquitoes.

6. *Land Use Planning for Natural Hazards*

A document *'Land Use Planning for Natural Hazards* can also guide the use of land to effectively reduce risk and enhance sustainability for areas prone to hazards such as flooding (including storm surge), fire, landslide, earthquake, strong wind and erosion. Available for download from:
https://knowledge.aidr.org.au/resources/land-use-planning-for-natural-hazards-handbook/

Should you have any queries or require further information please contact Phill Oorjitham on 9222 2000 or eh.eSubmissions@health.wa.gov.au

Yours sincerely

Dr Michael Lindsay
EXECUTIVE DIRECTOR
ENVIRONMENTAL HEALTH DIRECTORATE

28 September 2021

Taylor Gunn

From:	@dwer.wa.gov.au>
Sent:	Tuesday, 21 September 2021 2:23 PM
To:	Info
Subject:	ICR42739 - RE: Proposed Scheme Amendment No.5 to Local Planning Scheme No.4 Exmouth
Attachments:	FPM Lot 419 Lot 1423 Murat Road EXMOUTH.pdf
Categories:	Pille

Our Reference: PA 44048

Your Reference: Scheme Amendment No. 5 to Local Planning Scheme No. 4

To: Shire of Exmouth

From: Department of Water and Environmental Regulation

Attention:

Scheme Amendment No.5 to Local Planning Scheme No.4 Exmouth

Thank you for providing the Scheme Amendment No.5 to Local Planning Scheme No.4 Exmouth for the Department of Water and Environmental Regulation (Department) to consider.

The Department has identified that the Proposed Scheme Amendment No.5 to Local Planning Scheme No.4 Exmouth has the potential for impact on environment and/or water resource values and/or management. Key issues and recommendations are provided below and these matters should be addressed:

- Issue: Exmouth floodplain management
    - Advice: The Exmouth Floodplain Management Study (2007) shows the majority of the Lot 1419 is impacted by flooding with the 1 in 100 (1%) Annual Exceedance Probability (AEP) flood level estimated to vary from 4.5 AHD to 6.5 m AHD (refer to attached map).
- Issue: Government Sewerage Policy
    - Advice: The site is mapped as a sewage sensitive area and the majority of the lot is impacted by flood, the entire site should be connected to reticulated sewage as per the Government Sewerage Policy best practice.
- Issue: Urban water management plan
    - Advice: The site is 5.8ha relatively flat and subject to flooding the Department supports the additional condition of an urban management plan to ensure that stormwater and flood risks are planned for and mitigation measures are implemented to protect neighbouring properties.

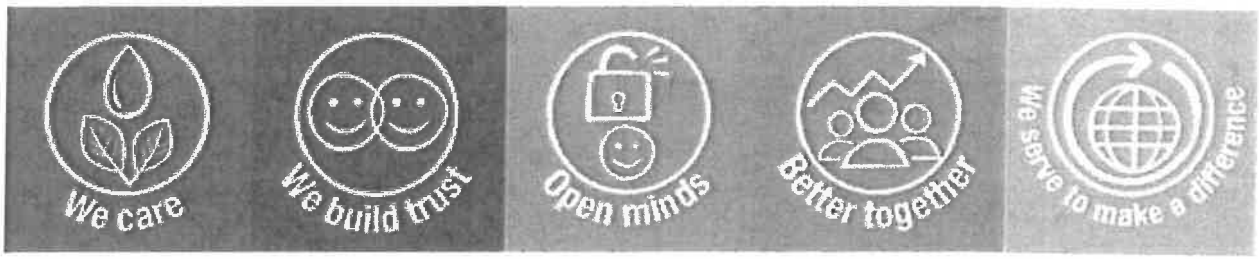
More detail pertaining to the above items are provided in the table below.

In the event there are modifications to the proposal that may have implications on aspects of environment and/or water management, the Department should be notified to enable the implications to be assessed.

Should you require any further information on the comments please contact Landy Jones on 9965 7431

Yours sincerely

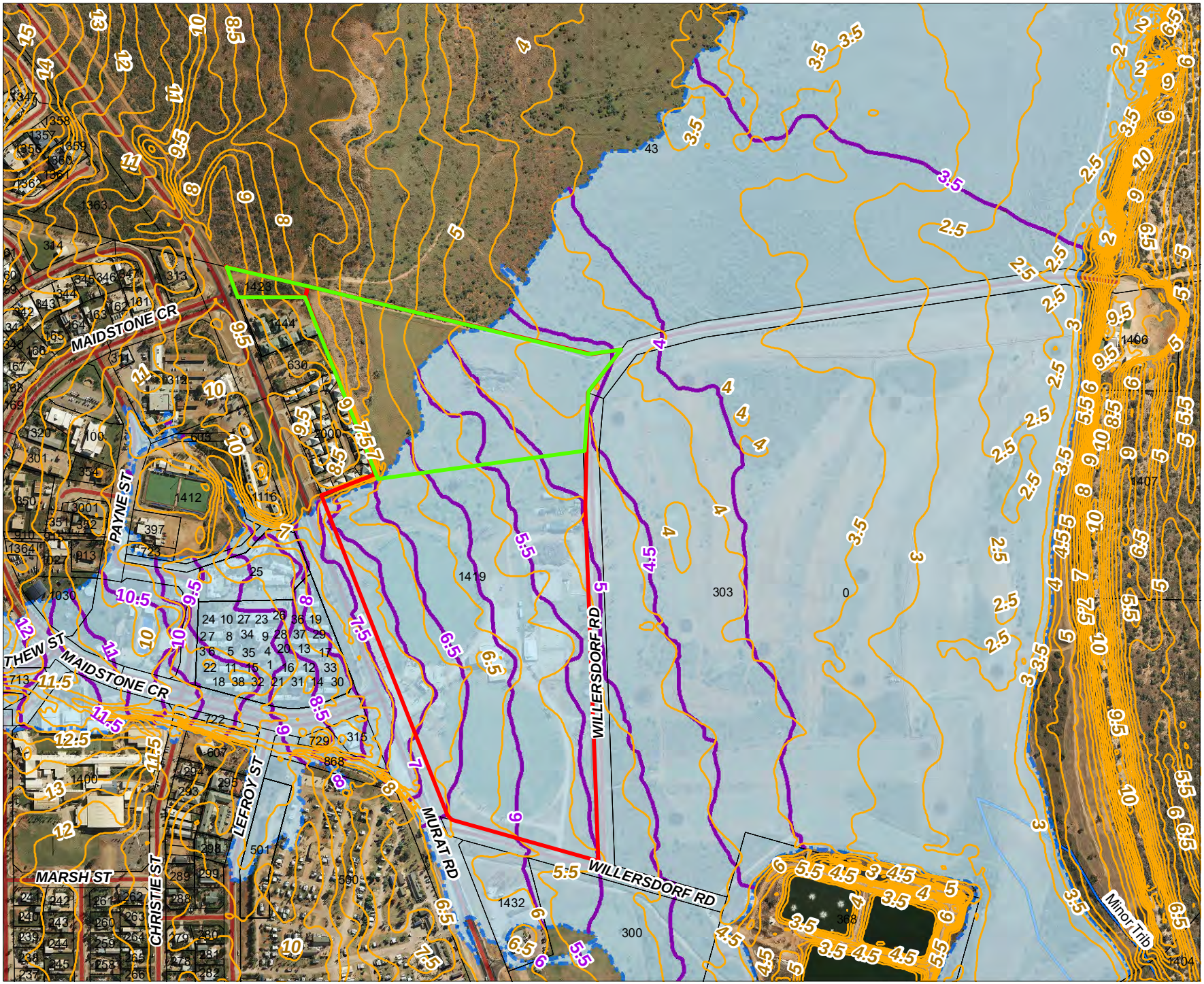
NRMO Planning Advice
Mid West Gascoyne Region
Department of Water and Environmental Regulation
20 Gregory St Geraldton
PO Box 73 WA 6531
P:
E: | www.dwer.wa.gov.au
Twitter: @DWER_WA



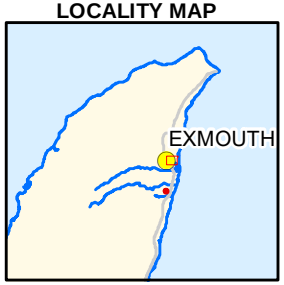
Item No.	Reference	Reviewer comment/advice
		Issue: Exmouth floodplain management **Advice:** The Exmouth Floodplain Management Study (2007) shows that the majority of the Lot 1419 is impacted by flooding with the 1 in 100 (1%) Annual Exceedance Probability (AEP) flood level estimated to vary from 4.5 AHD to 6.5 m AHD (refer to attached map). **Discussion:** The Exmouth Floodplain Management Study (2007) shows that the majority of the Lot 1419 is impacted by flooding with the 1 in 100 (1%) Annual Exceedance Probability (AEP) flood level estimated to vary from 4.5 AHD to 6.5 m AHD (refer to attached map). Based on the floodplain development strategy for the area, the following additional comments are provided in relation to the re-zoning: • For areas outside of the floodplain, development is acceptable with regards to major flooding provided the proposed development on the lots (ie, filling, building, etc) has a minimum habitable floor level of 0.5 m above the relevant 1 in 100 EP flood level; • For development (ie, filling, building, etc) inside the floodplain (blue areas on the attached map), we assess each proposal based on its individual merit. Some of the factors examined include: flood depth, velocity of flow, its obstructive effects on flow, possible structural and potential flood damage, difficulty in evacuation during major floods and its regional benefit. • If the whole area inside the proposed Workforce Accommodation rezoning is to be developed, then to enable this assessment a proponent may be required to undertake additional hydraulic modelling to enable an

		assessment of these factors and demonstrate the proposal satisfies the above guiding principles. Please note that this advice is related to major flooding only and other planning issues, such as environmental and ecological considerations, as well as local stormwater drainage, may also need to be addressed.
		Issue: Government Sewerage Policy **Advice:** The site is mapped as a sewage sensitive area and the majority of the lot is impacted by flood, the entire site should be connected to reticulated sewage as per the Government Sewerage Policy best practice. **Discussion:** Lot 1423 on Deposited Plan 219750 (Reserve 45539 and No. 600) Murat Road, Exmouth and a portion of Lot 1419 on Plan 219750 (Reserve 50807) Murat Road, Exmouth zoned 'Tourism' subject land), currently has an R40 density coding. If the site is allowed to be developed to the R40 density coding a minimum lot size of 180m2 and an average of 220m2 could be considered under the R40 density coding. The lot however is located in a sewage sensitive area and the minimum lot size under the Government Sewerage Policy is one hectare. As the lot is currently zoned for 'tourism' and not 'urban' consideration for the density coding should be conditioned in line with the addition of 'workforce accommodation' as to protect the environment and human health if reticulated sewage is not used on the site. The Additional Use (A8) could be conditioned in the new scheme to allow for R40 intensive development provided that the entire site is connected to reticulated sewerage.

Lots 1419 & 1423 Murat Street
EXMOUTH



LOCALITY MAP



Legend

- Re-zoning area
- Lots 1419 & 1423 Murat Road
- 0.5m Contours (m AHD)
- Cadastre
- Hydrography
- Roads
- 1 in 100 AEP flood level contours (m AHD)
- 1 in 100 AEP floodplain - preliminary

N

0 10 20 30 40
Kilometers

Datum and Projection Information
Vertical Datum: AHD71
Horizontal Datum: GDA94
Projection: MGA Zone 50
Spheroid: GRS80

Project Information
Client: Landy Jones
Map Author: Renee Dixon
Task ID: B1305
Compilation date: 26/08/2021
Edition: Version 1

SOURCES

The Department of Water and Environmental Regulation acknowledges the following datasets and their custodians in the production of this map:

Road Centrelines, DLI - Landgate - 01/02/2016
Spatial Cadastral Database (SCDB) - Landgate - 01/11/2017
Exmouth Townsite 2015 10cm z50.ecw - Landgate - 03/07/2015

Government of Western Australia
Department of Water and Environmental Regulation

This map is a product of the Department of Water and Environmental Regulation and was printed on 26/08/2021.

This map was produced with the intent that it be used for display purposes at the scale of 1:6,464 when printing at A4.

While the Department of Water and Environmental Regulation has made all reasonable efforts to ensure the accuracy of this data, the department accepts no responsibility for any inaccuracies and persons relying on this data do so at their own risk.

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IPA42357.

Development Services
629 Newcastle Street Leederville WA 6007
PO Box 100 Leederville WA 6902
T (08) 9420 2099
F (08) 9420 3193

WATER CORPORATION

Your Ref:
Our Ref: TPS378544
Enquiries: Matt Calabro
Direct Tel: 9420 2099

20 August 2021

Chief Executive Officer
Shire of Exmouth
PO BOX 21
EXMOUTH WA 6707

Attention: Taylor Gunn

Re: Proposed Scheme Amendment No.5 to Local Planning Scheme No.4 Exmouth

Thank you for your letter dated 13 August 2021. We offer the following comments in regard to this proposal. Water Corporation has no objections to the proposed amendment to Local Planning Scheme No.4.

Water and Wastewater
Reticulated Water and Sewerage are not currently available to the subject land; however, planning has been done for the area.
The servicing of this land requires a Water Corporation pump station which is not on the current 5-year plan. It is asked that the proponent liaise with Water Corporation as soon as possible to discuss the servicing arrangements for the land. Please see attached for an extract of the Wastewater planning for the area.

Please pass this information on to the proponent.

Should you have any queries or require further clarification on any of the above issues, please do not hesitate to contact me at matt.calabro@watercorporation.com.au

Regards,

Matt Calabro
Advisor - Land Planning
Development Services

ABN 28 003 434 917

SCHEME AMENDMENT NO.5

PUBLIC & GOVERNMENT AGENCY SUBMISSIONS

Lot 1423 on Deposited Plan 219750 (Reserve 45539 and No. 600) and portion of Lot 1419 on Plan 219750 (Reserve 50807) Murat Road, Exmouth

Inserting Additional Use (A8) into Schedule 2 to allow for 'Workforce Accommodation'

No.	Government Agency/Public Summary of Submission(s)	Officer Comment and Recommendation
1. ICR42828	**Department of Fire and Emergency Services (Midwest and Gascoyne)** It is unclear from the documentation provided if the Exmouth Shire has applied State Planning Policy 3.7 – Planning in Bushfire Prone Areas (SPP 3.7) to this proposal. DFES notes comments on the referral to DFES checklist that sates "No development is proposed at this stage. Detailed BMP and other reports will be provided at later planning and design stages." Given the Proposed Scheme Amendment seeks to enable Workforce Accommodation, the Scheme Amendment provides an opportune mechanism for the coordination of bushfire risk to ensure that it does not result in the introduction or intensification of development or land use in an area that has or will, on completion, have an extreme BHL and/or BAL-40 or BAL-FZ. SPP 3.7 seeks to reduce vulnerability to bushfire through the identification and consideration of bushfire risks in decision-making at all stages of the planning and development process. A Bushfire Management Plan (BMP) is required to accompany strategic planning proposals, subdivision and development applications in areas above BAL–LOW or areas with a bushfire hazard level above low (refer to clause 6.2b). A BMP includes the bushfire assessment, identification	Noted. The Amendment notes the land is designated as bushfire prone. A broad assessment of the of *State Planning Policy 3.7: Planning in Bushfire Prone Areas* and Guidelines is included within the Amendment report. However, no development is proposed at this stage. Further, the proposed scheme conditions for A8 detail the requirement for a bushfire management plan to provided, to address *State Planning Policy 3.7: Planning in Bushfire Prone Areas* at the subsequent Local Development Plan stage when the extent, scale and footprint of development is known.

	of the bushfire hazard issues arising from the relevant assessment and a clear demonstration that compliance with the bushfire protection criteria contained within Appendix 4 of these Guidelines, is or can be achieved. The BMP should be prepared as early as possible in the planning process and progressively refined or reviewed as the level of detail increases. The level of detail provided within a BMP should be commensurate with the applicable planning stage and scale of the proposal or application. Should you apply SPP 3.7 then, we request the relevant information pursuant to this policy be forwarded to DFES to allow us to review and provide comment prior to the Shire endorsement of the Scheme Amendment. Land Use Planning staff are available to discuss planning proposals and provide general bushfire advice at any stage of the planning process.	
2. ICR42804	**Department of Health** The DOH provides the following content: 1. <u>Water Supply and Wastewater Disposal</u> The DOH has no objection to the above Scheme Amendment No. 5, subject to all new development proposals being connected to reticulated sewerage in accordance with the *Government Sewerage Policy 2019*. Potable water must be of the quality as specified under the Australian Drinking Water Quality Guidelines 2011.	Noted and upheld. To address the response, it is recommended that a new condition 4 be added within proposed 'Additional Use A8" of Schedule 2 – Additional Uses that states: *All development shall be connected to the Water Corporations reticulated sewerage network*. Noted. Water is mentioned under the current proposed conditions and is an existing scheme requirement under section 4.20 – Potable water supply of *Local Planning Scheme No.4* (LPS 4). Reticulated scheme water is currently available along Murat Road.

	2. <u>Increased Density – Public Health Impacts</u> The Shire of Exmouth should also use this opportunity to minimise potential negative impacts of the increased density development such as noise, odour, light and other lifestyle activities. Public health impacts draw attention to those issues, and they should be appropriately and adequately addressed at this stage. To minimise adverse impacts on the residential component, the Shire of Exmouth could consider incorporation of additional sound proofing/ insulation, double glazing on windows, or design aspects related to location of air conditioning units and other appropriate building/ construction measures such as ensuring adequate ventilation requirements for wet areas.	Noted. This will be considered as part of the future design stages and addressed under the relevant required and planning, environmental health and building approval processes.
	3. <u>Food Act Requirements</u> All food related areas where food is prepared for sale or provided as a part of accommodation services (kitchen, preparation areas, etc.), to comply with the provisions of the *Food Act 2008* and related code, regulations and guidelines. Details available for download from: https://ww2.health.wa.gov.au/Articles/S_T/Starting-a-food-business-in-WA	Noted. Refer to comments above.
	4. <u>Health (Miscellaneous Provisions) Act Requirements</u> All public access areas (dining areas, etc.) are to comply with the provisions of the Health (Miscellaneous Provisions) Act 1911, related to regulations and guidelines and in particular Part VI – Public Buildings.	Noted. Refer to comments above.

	Medial Entomology On-site infrastructure, surface water management system and constructed water bodies need to be designed and maintained to ensure they do not breed mosquitoes. Land Use Planning for Natural Hazards A document "Land Use Planning for Naturals Hazards can also guide the use of land to effectively reduce risk and enhance sustainability for areas prone to hazards such as flooding (including storm surge), fire, landslide, earthquake, strong wind and erosion. Available for download from https://knowledge.aidr.org.au/resources/land-use-planning-for-natural-hazards-handbook/	Noted. Refer to comments above. Noted. Refer to comments above.
3. ICR42739	**Department of Water and Environmental Regulation** Thank you for providing the Scheme Amendment No.5 to Local Planning Scheme No.4 Exmouth for the Department of Water and Environmental Regulation (Department) to consider. The Department has identified that the Proposed Scheme Amendment No.5 to Local Planning Scheme No.4 Exmouth has the potential for impact on environment and/or water resource values and/or management. Key issues and recommendations are provided below and these matters should be addressed: Issue: Exmouth floodplain management Advice: The Exmouth Floodplain Management Study (2007) shows the majority of the Lot 1419 is impacted by flooding with the 1 in 100 (1%) Annual Exceedance Probability (AEP) flood level estimated to vary from 4.5 AHD to 6.5 m AHD (refer to attached map). Based on the floodplain development strategy for the area, the following additional comments are provided in relation to the re-zoning:	Noted. Noted.

	• For areas outside of the floodplain, development is acceptable with regards to major flooding provided the proposed development on the lots (ie, filling, building, etc) has a minimum habitable floor level of 0.5 m above the relevant 1 in 100 EP flood level; • For development (ie, filling, building, etc) inside the floodplain (blue areas on the attached map), we assess each proposal based on its individual merit. Some of the factors examined include: flood depth, velocity of flow, its obstructive effects on flow, possible structural and potential flood damage, difficulty in evacuation during major floods and its regional benefit. • If the whole area inside the proposed Workforce Accommodation rezoning is to be developed, then to enable this assessment a proponent may be required to undertake additional hydraulic modelling to enable an assessment of these factors and demonstrate the proposal satisfies the above guiding principles. Please note that this advice is related to major flooding only and other planning issues, such as environmental and ecological considerations, as well as local stormwater drainage, may also need to be addressed. <u>Issue: Government Sewerage Policy</u> Advice: The site is mapped as a sewage sensitive area and the majority of the lot is impacted by flood, the entire site should be connected to reticulated sewage as per the Government Sewerage Policy best practice. **Discussion:** Lot 1423 on Deposited Plan 219750 (Reserve 45539 and No. 600) Murat Road, Exmouth and a portion of Lot 1419 on Plan 219750 (Reserve 50807) Murat Road, Exmouth zoned 'Tourism' subject land),	Noted. Noted. This will be considered as part of the future design stages when development of the site known. Any development within the Special Control Area 5 – Floodplain will require hydraulic modelling to the satisfaction and approval of the Department of Water and Environmental Regulation. Noted. Refer to comments above. Noted. Noted and upheld. As mentioned above, it is recommended that a new condition 4 be added within proposed 'Additional Use A8" of Schedule 2 – Additional Uses that states: *All development shall be connected to the Water Corporations reticulated sewerage network*.

	currently has an R40 density coding. If the site is allowed to be developed to the R40 density coding a minimum lot size of 180m2 and an average of 220m2 could be considered under the R40 density coding. The lot however is located in a sewage sensitive area and the minimum lot size under the Government Sewerage Policy is one hectare. As the lot is currently zoned for 'tourism' and not 'urban' consideration for the density coding should be conditioned in line with the addition of 'workforce accommodation' as to protect the environment and human health if reticulated sewage is not used on the site. The Additional Use (A8) could be conditioned in the new scheme to allow for R40 intensive development provided that the entire site is connected to reticulated sewerage. <u>Issue: Urban water management plan</u> Advice: The site is 5.8ha relatively flat and subject to flooding the Department supports the additional condition of an urban management plan to ensure that stormwater and flood risks are planned for and mitigation measures are implemented to protect neighbouring properties. More detail pertaining to the above items are provided in the table below. In the event there are modifications to the proposal that may have implications on aspects of environment and/or water management, the Department should be notified to enable the implications to be assessed.	Connecting the site to reticulated sewerage will allow for the site to be developed up to the R40 density code. Noted. Refer to comments above. Noted and upheld. To address the response, it is recommended that a new condition 5 be added within proposed 'Additional Use A8" of Schedule 2 – Additional Uses that states: *An Urban Water Management Plan shall be prepared to the specifications and satisfaction of the local government and relevant government authority.* Noted.
4. PA42357	**Water Corporation** Thank you for your letter dated 13 August 2021. We offer the following comments in regard to this proposal. Water Corporation has no objections to the proposed amendment to Local Planning Scheme No.4.	 Noted.

	<u>Water and Wastewater</u> Reticulated Water and Sewerage are not currently available to the subject land; however, planning has been done for the area. The servicing of this land requires a Water Corporation pump station which is not on the current 5-year plan. It is asked that the proponent liaise with Water Corporation as soon as possible to discuss the servicing arrangements for the land.	Noted and upheld. As mentioned above, it is recommended that a new condition 4 be added within proposed 'Additional Use A8' of Schedule 2 – Additional Uses that states: *All development shall be connected to the Water Corporations reticulated sewerage network*. Noted. Potable water is mentioned under the current proposed conditions and is an existing scheme requirement under section 4.20 – Potable water supply of *Local Planning Scheme No.4* (LPS 4). Reticulated scheme water is currently available along Murat Road.
5. ICR42806	**The Owners of Osprey Village** I submit this letter in response to your invitation for comments on behalf of the owners of The Osprey Holiday Village Strata Plan 32727, situated on Murat Road directly in front of the proposed Workforce Accommodation site. As appointed Administrator for the village I represent the Council of Owners and all individual property owners, 25 rate payers in total. Our intention is not to be adversaries as we believe there is a need for such accommodation in Exmouth. However we hope that in the spirit of cooperation a number of potential issues we foresee will be addressed to our mutual satisfaction as the development proceeds. The following points are not strictly in priority order but fairly represent the views expressed by owners and the Council of Owners. **1. Consistency of quality and visual impact:**	Noted.

	Construction of the Osprey Village commenced prior to Cyclone Vance in the 1990s but a consistent design approach has been maintained through to the final villas constructed in 2007. They are of steel cyclone proof construction, architect designed on free standing lots of approximately 300 square metres. The design standard internally and externally is uniformly high, based on steel frames and Colorbond steel external cladding. A number of units were constructed with mezzanine windows to take advantage of the view across the floodplain to the Gulf. **Comment: We are concerned that the workforce accommodation units be built to similar high standards as the Osprey Village and don't give the impression of being a cheaply constructed 'camp'. We are one of the premium accommodation venues in Exmouth and a 'cheap' or 'ugly' vision behind us would detract from value.** **We are also concerned that the views across to the Gulf be maintained, ideally through single level construction in the new accommodation units.**	Noted. The Shire notes that the site is a prominent location and the design should be of high-quality, allowing for the development to be easily adapted and reused for short-stay accommodation if needed in the future. Proposed condition 5 of 'Additional Use A8' states: *Development is to be of a high standard and be compatible with the overall landscape, colours and textures of the areas.* The site is currently zoned 'Tourism'. LPS 4 lists a maximum height of 9m from natural ground level for 'Tourism' land. This height allows for 2 storeys with roof space. For clarity it is recommended that a new condition 6 be added within proposed 'Additional Use A8" of Schedule 2 – Additional Uses that states: *Development shall not exceed 2 storeys and a total overall height of 9m above natural ground level.* The proposed scheme conditions also require development to be sited to consider surrounding land uses (proposed conditions 1 – 3 of A8)

	2. Green space: Great care has been taken, at considerable expense, to maintain healthy gardens and lawns throughout the village, excellent after hours lighting, and a well maintained access road which adds immeasurably to the amenity. **Comment: We hope the new workforce accommodation development will be of a similarly high standard in its external and common areas.** **3. Sewerage:** Osprey Village was constructed without direct access to the town sewerage system. We have a large collection tank and pumps which grind and pump waste across the complex to the main sewer. This is one of our major expenses. **Comment: Presumably the Workforce site will require direct access to the sewer and we would hope there is ample opportunity for Osprey Village to be considered for access to this system.** **4. Access:** **Comment: We assume all access to the new development will in no way hinder access to Osprey Village nor will it be located where it becomes a 'noise' inconvenience to residents.** **5. Construction noise and pollution:**	Noted. Refer to comments above. Like the Osprey Village, the site will need to connect to the Water Corporations reticulated sewerage network via a pump station. There may be an opportunity for this, however this will be considered as part of the future planning and design stages. Murat Road currently carries a significant volume of traffic, resulting in considerable traffic and road noise. However, it is not anticipated that access will adversely impact on the existing Osprey Village.

	A considerable amount of landfill will be required to bring the land for the new development above the flood level. **Comment: What strategies will the Shire implement to minimize dust and noise pollution during the construction phase?** **6. Storm water drainage:** In the event of major rainfall levels water currently travels around and to a lesser extent through Osprey Village to the flood plain behind. Rarely has this caused a problem. The new Workforce Accommodation being raised above the flood plain level would seem to eliminate the usual 'escape route' for extreme rainfall. **Comment: How will the Shire manage rainfall disbursement under the new plan?** Other concerns or issues may arise and we trust that an open line of communication on these matters will remain in place. Not being experienced planners or developers in our own right it would be unreasonable to make this our only opportunity to comment on the future development.	It is expected that a Construction Management Plan will be required as part of any future development approval. Development on the site would also need to comply with the relevant local, state and federal legislation, including the *Environmental Protection (Noise) Regulations 1997*. While there are parts of the land that are outside of the modelled floodplain, any development within the Special Control Area 5 – Floodplain will require hydraulic modelling to the satisfaction and approval of the Department of Water and Environmental Regulation. The proposed scheme conditions include the requirement for an Urban Water Management Plan to be prepared, developments will need to consider and address the Shire of Exmouth's District Water Management Strategy. Should proposed Scheme Amendment 5 be approved, any future development application for workforce accommodation will be publicly advertised for comment.

	Presumably once a tender is accepted for the design and development of the project there will be other opportunities for comment.	
6. ICR42805	We do not agree with the proposed Amendment No.5 and the 'Additional Use'. We believe that the proposed Amendment No. 5 needs to be reconsidered because of the following reasons: • Negative visual aesthetics and adverse effects to adjoining property • Increasing the flood risk and inundation of adjoining property • Suitability of the land for additional workforce accommodation • Is not consistent with EPA Environmental Cumulative Study <u>Negative visual aesthetics and adverse effects on adjoining property</u> The proposed development of workforce accommodation is in close proximity to our property in the Osprey Holiday Village. We believe that the development will have a negative impact on our property and tourists using our rental property. Tourists that use our rental property have made comments about the aesthetics and views across the floodplain, towards Willesdorf Road and the Exmouth Gulf. The development of units/housing on the eastern side of the Osprey Holiday Village will have a negative visual impact for tourists and restrict views of the Exmouth Gulf from our property. The vegetation in the floodplain attracts many species of birds that provides a wildlife viewing experience for tourists from their accommodation in the Osprey Holiday Village. Removal of the vegetation and building of units/housing will reduce natural habitat for birds and other local fauna.	Objections noted. Noted. The Shire notes that the site is a prominent location and the design should be of high-quality, allowing for the development to be easily adapted and reused for short-stay accommodation if needed in the future. Proposed condition 5 of 'Additional Use A8' states: *Development is to be of a high standard and be compatible with the overall landscape, colours and textures of the areas.* The proposed scheme conditions also required development to be sited to consider surrounding land uses (proposed conditions 1 – 3of A8) Noted. At this stage the development footprint is unknown, there is scope to retain existing vegetation, and additional landscaping would be required as part of any redevelopment. However, a desktop investigation of available spatial information showed that there are no threatened fauna species or habitats that are of

		significance under State or Federal legislation. It is pertinent to note that no objections were received from the Department of Biodiversity, Conservation and Attractions.
	<u>Increase flood risk and inundation of adjoining property</u> The eastern lower portion of the site is located in the Special Control Area 5 – Floodplain. We are concerned that any development of this area will have a significant impact on our property when there are flooding events in Exmouth. During 2021, there were two (2) rainfall events that resulted in localised flooding and inundation around the Exmouth townsite. The floodplain in the eastern lower portion of the site allows for floodwater to flow with minimal impediment. Building in the floodplain is likely to cause impediments and reduce the flow of floodwater. This will result in the increased likelihood of floodwaters flowing into the Osprey Holiday Village causing inundation and property damage.	Noted. While there are parts of the land that are outside of the modelled floodplain, any development within the Special Control Area 5 – Floodplain will require hydraulic modelling to the satisfaction and approval of the Department of Water and Environmental Regulation. The proposed scheme conditions include the requirement for an Urban Water Management Plan to be prepared, developments will need to consider and address the Shire of Exmouth's District Water Management Strategy.
	The Department of Water and Environmental Regulation provides advice and guidance on Floodplain management and recommendations to reduce flood risk. The Amendment No. 5 does not appear to adequately address the current flood risks in the area or provide site-specific advice on any changes to flood risk in this area if there were any future developments.	Noted. Refer to comments above. The application was referred to DWER and additional conditions have been proposed to address their comments.
	<u>Suitability of the land for additional workforce accommodation</u> There was minimal evidence in the planning documents that a land-use assessment was conducted or if the land is suitable for urban development. A thorough assessment of the site is requested before the proposed Amendment No. 5 is agreed. The land-use assessment of the site should consider the impact on the natural environment and built environment:	

	• Impacts on flora and fauna in the area • Soil erosion sensitivity of site • Impacts of Floodwater on the site and surrounding properties • Importance of biodiversity protection in area • Distance to special protection areas • Proximity to existing tourism properties	As mentioned above, a desktop investigation of available spatial information showed that there are no threatened fauna species or habitats that are of significance under State or Federal legislation. Further, no objections were received from the Department of Biodiversity, Conservation and Attractions. A number of conditions have been proposed within 'Additional Use A8 of Schedule 2 – Additional Uses, including the requirement for: • Stormwater drainage and impacts on the floodplain, and the requirement for an Urban Water Management Plan. • A Local Development Plan, to include an *"indicative site layout, including provision of suitable setbacks and siting of development in a manner that considers surrounding land uses"*. • The local government is to be satisfied that the proponent has identified appropriate strategies to manage issues by siting of land use in the context of surrounding existing and proposed land uses; and providing adequate screening measures, such as fencing and landscaping. • Provision of a full-time on-site manager or caretaker. • Development shall not exceed 2 storeys and a total overall height of 9m above natural ground level. • Development is to be of a high standard and be compatible with the overall landscape, colours and textures of the areas.
	<u>Is not consistent with EPA Environmental Cumulative Study</u> The Amendment No.5 does not include any reference to the recently released EPA report: Potential cumulative impacts of proposed activities	Proposed Scheme Amendment No.5 (item 12.2.4) was initiated (adopted) for advertising at the Shires 24 June Ordinary Council

	and developments on the environmental, social and cultural values of Exmouth Gulf (August 2021). In previous announcements the Shire of Exmouth have indicated, "Council fully supports the need to protect our pristine natural environment, as highlighted heavily in our Strategic Community Plan 2030" (Shire President Matt Nikkula, August 2021). We believe that the proposed Amendment No.5 needs to be reviewed and updated to ensure that any potential environmental impacts from this Amendment and any building developments are known and evaluated to ensure sustainable protection of the environment, social and cultural values of the Exmouth Gulf. The health and connectivity of the natural environment and built environment, are important and must be evaluated. This Amendment No.5 has not demonstrated compatibility with the protection of key values of the Exmouth Gulf. It is likely that there are alternative locations within the Exmouth town boundary that have already experienced a high-level of environmental disturbance and have access to existing infrastructure. The EPA report indicates that incorporating the knowledge and values of the traditional aboriginal owners is important to ensure the future environmental protection and management of the region. This Amendment No.5 does not appear to address these matters.	Meeting, prior to the EPA's *Potential cumulative impacts of proposed activities and developments on the environmental, social and cultural values of Exmouth Gulf* dated August 2021. At the time of writing this report the EPA has delivered its advice to the Minister for Environment. However, modifications to the amendment report have been proposed in Attachment 4, which includes addressing the cumulative study and the matters required to be considered as part of future activities and development in the area. It is important to note that the subject land is currently zoned to allow for a range of tourism and other incidental uses, and there is a well-recognised need for workforce accommodation in the region. The built form will need to respond to and reflect the existing character and development of the area. Further, the development will be designed so that it can be easily adapted and reused to serve different accommodation users (i.e. short-term holiday accommodation or residential purposes) to adapt with market demands and changes as they arise, overall reducing development footprints. The site is located 900m from the highwater mark of the Exmouth Gulf, adjacent to existing development. This allows development to be concentrated, in a coordinated and considered approach, in close proximity to the townsite. The proposal demonstrates compatibility with the key values of Exmouth Gulf. In addition, the amendment was also referred to the EPA, who advised:

		After consideration of the information, the EPA considers that the proposed scheme should not be assessed under Part IV Division 3 of the Environmental Protection Act 1986 (EP Act) and that it is not necessary to provide any advice or recommendations.
7. ICR42803	**Owners Council - Ningaloo Breeze Strata 592 Murat Road Exmouth** On behalf of the owners of Ningaloo Breeze Holiday Village Strata Plan 51002, of 592 Murat Road, we, the appointed council of owners wish to submit owners' concerns in relation to this proposed amendment for your consideration and response. We understand and support the need for Workforce accommodation, however because it will be located immediately adjacent to Ningaloo Breeze, the development plans need to be carefully structured to minimize adverse impacts to the property and the associated holiday accommodation. 1. <u>Effect on the Landscape</u> Ningaloo Breeze has been constructed to a high standard (tilt up concrete, cedar upper panelling) with colours carefully chosen to blend with the landscape. We are concerned that worker accommodation may be constructed to a lesser standard and detract from the style of the existing short term holiday style villas along Murat Road. We seek confirmation that the Council ensure that the Workers Accommodations are constructed to a suitable standard that will not detract the appeal of our property. 2. <u>View to the ocean</u> The Ningaloo Breeze developers were originally assured by Exmouth Council that the area to the East now proposed for worker accommodation would not be developed (floodplain). Villas were hence constructed to take advantage of the views to the East and we are now concerned that these views will be obstructed by the worker	Noted. Noted. The Shire notes that the site is a prominent location and the design should be of high-quality, allowing for the development to be easily adapted and reused for short-stay accommodation if needed in the future. Proposed condition 5 of 'Additional Use A8' states: *Development is to be of a high standard and be compatible with the overall landscape, colours and textures of the areas.* The site is currently zoned 'Tourism'. LPS 4 lists a maximum height of 9m from natural ground level for 'Tourism' land. This height allows for 2 storeys with roof space. For clarity it is recommended that a new condition 6 be added within proposed 'Additional Use A8" of Schedule 2 – Additional Uses that states:

	accommodation. We seek confirmation from the council that the development plan will ensure the existing views are not obstructed.	*Development shall not exceed 2 storeys and a total overall height of 9m above natural ground level.* The proposed scheme conditions also require development to be sited to consider surrounding land uses (proposed conditions 1 – 3 of A8)
	3. <u>Pedestrian Access</u> We are concerned that the workers will use our common property as a thoroughfare which is not acceptable. We seek confirmation from the council that a boundary fence will be installed at no cost to the strata company.	Dismissed. This will be a civil matter between the relevant parties. Under the *Dividing Fences Act 1961* adjoining land owners are liable for half of the costs to construct a sufficient fence. However, it is not uncommon for developers to install fencing at their own cost.
	4. <u>Vehicle Access</u> We are concerned that workers will require vehicle access to the accommodation through the Ningaloo Breeze Strata which is already congested. Access on the Northern boundary is effected by major rainfall events when that area becomes a floodway and may not be suitable for vehicle access. We seek confirmation from the council that suitable vehicle access will be provided without impacting the existing accommodation on Murat Road.	It is not anticipated access will impact on the Ningaloo Breeze strata development. Lot 600 has direct frontage onto Murat Road, vehicular access will be further considered as part of the subsequent Local Development Plan stage.
	5. <u>Mosquito breeding area</u> The proposed location is adjacent to a prolific mosquito breeding area during inclement weather, so this will need regular treatment by the council to avoid workers being infected. We seek confirmation that the proposed location is managed and treated as necessary, to control mosquitos.	Noted. This will be considered as part of the future design stages and addressed by the Shire post any construction.

	6. Landfill The proposed location will require much landfill to raise it above the flood plain and we are concerned about the effects of transportation, subsidence, dust and resulting noise on the short term holiday accommodation Villas. We seek confirmation that sufficient steps are taken by the Shire to minimize this impact. 7. Drainage During major rainfall events, water from the town area including the Potshot Hotel floods across Murat Rd and through the Ningaloo Breeze strata out onto the now vacant floodplain. The storm water will need to be diverted away from the proposed worker accommodation area and steps should also be taken to ensure that building the workers accommodation will not give rise to future flooding of Ningaloo Breeze Holiday Village. We seek confirmation that sufficient steps are taken by the Shire, at no cost to the strata company, to redirect the storm water to a suitable location. 8. Sewage Disposal The original approval of Ningaloo Breeze development plans required the Strata to install a sewage collection and pump out station for the 10 Villas constructed. This station has considerable maintenance and operational costs that would be reduced with direct connection to the sewer main. It is expected that the Workforce Accommodation proposed would have a direct connection to the sewer main. We seek confirmation that Ningaloo Breeze could be included as part of the Workforce Accommodation sewage collection planning.	It is likely that fill will need to be brought into the site. It is expected that a Construction Management Plan (CMP) will be required as part of any future development approval. Development on the site would also need to comply with the relevant local, state and federal legislation, including the *Environmental Protection (Noise) Regulations 1997*. While there are parts of the land that are outside of the modelled floodplain, any development within the Special Control Area 5 – Floodplain will require hydraulic modelling to the satisfaction and approval of the Department of Water and Environmental Regulation. The proposed scheme conditions also include the requirement for an Urban Water Management Plan to be prepared, developments will also need to consider and address the Shire of Exmouth's District Water Management Strategy. Like the Ningaloo breeze, the site will need to connect to the Water Corporations reticulated sewerage network via a pump station. There may be an opportunity for this, however this will be considered as part of the future planning and design stages.

Final recommended modifications (red text) to Council initiated and advertised Scheme Amendment No.5.

Add content below into the Amendment document under section 3.0 Planning Context/Controls in State & Regional Planning Context between Gascoyne Regional Planning and Infrastructures Frameworks and Workforce Accommodation – Position Statement.

EPA Exmouth Gulf Cumulative Impact Study

In August 2021, the EPA provided strategic advice to the Minister for Environment under the *Potential cumulative impacts of proposed activities and developments on the environmental, social and cultural values of Exmouth Gulf*. The cumulative study recognises the Exmouth Gulf and surrounding area has distinct environmental, cultural and social values that are unique and signification at a global scale.

The EPA advice includes the following themes:

1. protecting the environmental, social and cultural values of Exmouth Gulf and its surrounds
2. assessing future compatibility of activities and developments in Exmouth Gulf and its surrounds
3. integrating management of the land and sea environment of Exmouth Gulf

The cumulative study recommends a very high-level protection for the eastern and southern portion of Exmouth Gulf and adjacent hinterland areas (e.g. coastal dunes and coastal plains) and a high level of protection for sensitive areas such as (Qualing Pool, Cameron's Cave, Cape Range Subterranean Water and the Islands of Exmouth Gulf.

The cumulative study suggests the following matters are considered as part future activities and development in the area:

1. Broad regional context
2. Critical site selection
3. Protect key social surrounding values
4. Adaptable design and infrastructure
5. Cumulative impacts
6. Climate change considerations

The subject land is currently zoned to allow for a range of tourism and other incidental uses, and there is a well-recognised need for workforce accommodation in the region. The built form will need to respond to and reflect the existing character and development of the area. Further, the development will be designed so that it can be easily adapted and reused to serve different accommodation users (i.e. short-term holiday accommodation or residential purposes) to adapt with market demands and changes as they arise, overall reducing development footprints.

The site is located 900m from the highwater mark of the Exmouth Gulf, adjacent to existing development. This allows development to be concentrated, in a coordinated and considered approach, in close proximity to the townsite. The proposal demonstrates compatibility with the key values of Exmouth Gulf.

Proposed final amendment scheme provisions.

No	~~Address~~ Description of Land	Additional Use	Conditions
A8	Lot 1423 on Deposited Plan 219750 (Reserve 45539 and No. 600) Murat Road, Exmouth and portion of Lot 1419 on Deposited Plan 219750 (Reserve 50807) Murat Road, Exmouth.	As an 'A' use • Workforce Accommodation	1. The Local Government may require a Local Development Plan to be prepared in accordance with Part 6 of the *Planning and Development (Local Planning Schemes) Regulations 2015,* to address the following: • Landform and topography; • Vehicular access arrangements; • Internal vehicle and pedestrian movements; • Indicative site layout, including provision of suitable setbacks and siting of development in a manner that considers surrounding land uses; • Servicing, including sewer, water, drainage and power; • A bushfire management plan to address State Planning Policy 3.7 – *Planning in Bushfire Prone Areas*; and • Such other information as may be required by the local government. 2. In considering an application for development approval, the local government shall consider the following matters in addition to those which it may have regard to under the Scheme and any approved Local Development Plan: • The need, considering the capacity in local housing and supply markets; • Numbers of units; • Occupancy limitations – number of persons occupying the site and employer; • Measures to manage visual amenity impacts (screening, fencing and landscaping etc.); • Decommissioning/transitioning plans; • Time limited approvals; • Rubbish disposal;

			• On-site carparking; and • Stormwater drainage and impacts on the floodplain. 3. The local government is to be satisfied that the proponent has identified appropriate strategies to manage issues by siting of land use in the context of surrounding existing and proposed land uses; and providing adequate screening measures, such as fencing and landscaping. 4. All development shall be connected to the Water Corporations reticulated sewerage network. 5. An Urban Water Management Plan shall be prepared to the specifications and satisfaction of the local government and relevant government authority. 6. Development shall not exceed 2 storeys and a total overall height of 9m above natural ground level. 7. Provision of a full-time on-site manager or caretaker. 8. Development is to be of a high standard and be compatible with the overall landscape, colours and textures of the area~~s~~. 9. Development should be designed so that it is capable of being adapted and used for future tourism and/or residential purposes. 10. All development shall be in accordance with the local government's adopted colour palette. 11. Notwithstanding other Scheme provisions, there are no limitations on: • The gross floor area being limited to 40% for permanent residential accommodation, or

			• Each workforce accommodation unit to contain no more than one (1) bedroom, or • The need to initially approve and construct new or refurbished tourist development where associated with workforce accommodation. 12. Workforce accommodation shall comply with the minimum and average lot sizes as per the R40 Density Code.

Shire of Exmouth

Local Planning Scheme No. 4

Amendment No. 6

Summary of Amendment Details

Inserting 'Major Event' as a definition into Schedule 1, Inserting Local Reserve Additional Use (AR1) Into Section 2.3 (Additional Uses in Local Reserves), Inserting Additional Use (A9) into Schedule 2 and amending scheme maps accordingly.

FORM 2A

Planning and Development Act 2005

RESOLUTION TO PREPARE AMENDMENT TO LOCAL PLANNING SCHEME

Shire of Exmouth Local Planning Scheme 4 Amendment No. 6

Resolved that the Local Government pursuant to section 75 of the *Planning and Development Act* 2005, amend the above Local Planning Scheme by:

i. Insert the following definition into Schedule 1 - Terms referred to in Scheme:
"**Major event** – means an event and/or activities that attract more visitors than the settlement and/or its surrounds can normally cater for. The use includes the temporary approval of camping, caravan parks, bed and breakfast, car parks, civic use, community purpose, fast food outlet, lunch bar, holiday accommodation, holiday house and market. Other uses may be considered by the local government if they facilitate the major event."

ii. Inserting 'Additional Use (A9)' into Schedule 2 – Additional Uses as follows:

Number	Description of Land	Additional Use	Conditions
A9	Lot 9510 on DP5557, Lot 1 on DP47770, Lot 848 on DP175175, Lot 715 on DP173019, Lot 112 on DP182633, Lot 220 on DP192031, Lot 101 on DP180602, Lot 1403 on DP192085, Part Lot 1419 on DP219750, Lot 1586 on DP72986, Lot 166 on DP238089, Lot 1 on DP 85354, Lot 389 on DP 210127, Lot 1 on DP 77755, Lot 392 on DP210127, Lot 393 on DP 210127, Lot 2 on SP 12562, Lot 388 on DP210127, Lot 2 on DP 92275, Lots 376, 377, 378, 379, 380, 382,383 on DP 210127 Lot 1381 on DP 408201, Lot 1375 on DP 408201, Lot 374 on DP 210127, Part Lot 5000 on DP 55568, Lot 1436 on DP 220338 and 510 on DP 408201, Lot 20 on DP 209501	As a 'D' use: • Major Event Use	1. The purpose of the additional use is to facilitate a 'major event' within the Shire. 2. In considering an application for development approval, the local government may, consider the following matters in addition to those which it may have regard to under the Scheme: • Whether the use is connected to and will facilitate the major event within the Shire; • The need, considering the capacity in local housing and current tourism accommodation; • Vehicular access arrangements and internal vehicle and pedestrian movements; • Occupancy limitations; • Provision of suitable setbacks and siting of development in the manner that considers surrounding land uses; • Measures to manage visual amenity impacts; • Transitioning plans; • Rubbish disposal; • Servicing including wastewater disposal, water, drainage and power; and • Toilet and other facilities.

			3. The local government is to be satisfied that the proponent has identified appropriate strategies to manage issues by siting of land use in the context of surrounding existing and proposed land uses; and providing adequate screening measures such as fencing. 4. The additional use shall effectively start from 06 April 2023. 5. The additional use shall cease on the 04 May 2023. 6. Any development approval issued by the local government for the additional use shall be no later than 04 May 2023. 7. Non-conforming use rights do not apply to the additional use. 8. After 04 May 2023, any buildings and/or structures that had been used for the additional use shall be removed unless development approval is granted for uses consistent with the zoning

iii. Modify section 2.3 Additional uses for local reserves to the following:

2.3 Additional Uses for local reserves

2.3.1 The below table sets out –

(a) classes of use for specified land located in local reserves that are additional to classes of use determined in accordance with the objectives of the reserve; and
(b) the conditions that apply to that additional use.

Specified additional uses for land in local reserves in Scheme area

Number	Description of Land	Additional Use	Conditions
AR1	Lot 1455 and 1456 on DP32358 (LR3128/451 & LR3128/452), Lot 300 on DP40872 (R52730), Part Lot 1419 on DP 219750 (R50807), Lot 303 on DP408720 (R 50807), Lot 1493 on DP39344 (R51970), Lot 1391 on DP217782 (Reserve 51970), Lot 1030 on DP 188475, Lot 500 on DP 76589, Lot 1400 on DP 191674, Lot 102 on DP 180508 Lot 77 on DP 174803 (R 50740)	As a 'D' use: • Major Event	1. The purpose of the additional use is to facilitate a 'major event within the Shire.' 2. In considering an application for development approval, the local government may, consider the following matters in addition to those which it may have regard to under the Scheme: • Whether the use is connected to and will facilitate the major event within the Shire; • The need, considering the capacity in local housing and current tourism accommodation; • Vehicular access arrangements and internal vehicle and pedestrian movements; • Occupancy limitations;

	Lot 98 and 99 on DP 180507 Lot 66 on DP 173147 Lot 49 and 50 on DP 169590 Lot 60 on DP 172891 Lot 84, 85 & 86 on DP 212281 Lot 30 on DP 205429 Lot 115 on DP 183578 Lot 32 on DP 161583 Lot 37 & 38 on DP 166410 Lot 39 on DP 208441 Lot 31 on DP 161582 Lot 28 and 29 on DP 205429 Lot 500 on DP 69582		• Provision of suitable setbacks and siting of development in the manner that considers surrounding land uses; • Measures to manage visual amenity impacts; • Transitioning plans; • Rubbish disposal; • Servicing including wastewater disposal, water, drainage and power; and • Toilet and other facilities. 3. The local government is to be satisfied that the proponent has identified appropriate strategies to manage issues by siting of land use in the context of surrounding existing and proposed land uses; and providing adequate screening measures such as fencing. 4. The additional use shall effectively start from 06 April 2023. 5. The additional use shall cease on the 04 May 2023. 6. Any development approval issued by the local government for the additional use shall be no later than 04 May 2023. 7. Non-conforming use rights do not apply to the additional use. 8. After 04 May 2023, any buildings and/or structures that had been used for the additional use shall be removed unless development approval is granted for uses consistent with the zoning

2.3.2 Despite anything contained in clause 2.2, land that is specified in the Table to subclause 2.3.1 may be used for the additional class of use set out in respect of that land subject to the conditions that apply to that use.

2.3.3 Despite anything contained within clause 2.2, a reserve may be used by the local government for the purpose of developing or maintaining public infrastructure.

iv. Amend the Scheme Maps accordingly

The amendment is complex under the provisions of the *Planning and Development (Local Planning Schemes) Regulations* 2015 for the following reason(s):

a. The amendment is not addressed by the Shire of Exmouth Local Planning Strategy.

Dated this _____ day of _____ 20___

_____

(Chief Executive Officer)

Amendment Report

1.0 INTRODUCTION

This report has been prepared to support proposed amendment No. 6 to the Shire of Exmouth's Local Planning Scheme No. 4 (LPS 4). The purpose of the amendment is to provide temporary options in and around the Exmouth townsite to cater for and facilitate the Total Solar Eclipse (TSE) event in 2023.

The proposed amendment will insert a new definition into LPS 4, being 'Major Event', with this use being applied temporarily (2 weeks either side of the Solar Eclipse event) into both section 2.3 'Additional uses in local reserves' (AR1) and into Schedule 2 – 'Additional Uses' (A9).

2.0 BACKGROUND

In 2023 the Shire will be in the path of totality of a rare TSE which will take place on the 20th of April at approximately 11.30am.

Previous eclipses around the world have experienced substantial increases in visitation associated with the event. Many visitors have stayed for several days either side of the actual eclipse event.

The purpose of the amendment is to apply temporary additional use provisions allowing for the 'major event', over a variety of strategic and unconstrained land parcels, which would temporarily allow for multiple options for facilitating the TSE.

The Department of Jobs, Tourism, Science and Innovation (DJTSI) is the lead agency coordinating the TSE event, collaborating with a range of government departments to ensure the delivery of a safe and secure event. This amendment would facilitate options, if needed, to temporarily cater for the expected tourist numbers.

Additional Use (A9) sites include:

- Lot 9510 on DP5557, Lot 1 on DP47770, Lot 848 on DP175175, Lot 715 on DP173019, Lot 112 on DP182633, Lot 220 on DP192031, Lot 101 on DP180602, Lot 1403 on DP192085, Part Lot 1419 on DP219750, Lot 1586 on DP72986, Lot 166 on DP238089, Lot 1 on DP 85354, Lot 389 on DP 210127, Lot 1 on DP 77755, Lot 392 on DP210127, Lot 393 on DP 210127, Lot 2 on SP 12562, Lot 388 on DP210127, Lot 2 on DP 92275, Lots 376, 377, 378, 379, 380, 382,383 on DP 210127, Lot 1381 on DP 408201, Lot 1375 on DP 408201, Lot 374 on DP 210127, Part Lot 5000 on DP 55568, Lot 1436 on DP 220338, 510 on DP 408201, Lot 20 on DP 209501 (**see proposed scheme amendment map**)

Additional Use (AR1) sites include:

- Lot 1455 and 1456 on DP32358, Lot 300 on DP40872, Part Lot 1419 on DP 219750, Lot 303 on DP408720, Lot 1493 on DP39344, Part Lot 1586 on DP272986, Lot 1391 on DP217782, Lot 1030 on DP 188475, Lot 500 on DP 76589, Lot 1400 on DP 191674, Lot 102 on DP 180508, Lot 77 on DP 174803 (R 50740), Lot 98 and 99 on DP 180507, Lot 66 on DP 173147, Lot 49 and 50 on DP 169590, Lot 60 on DP 172891, Lot 84, 85 & 86 on DP 212281, Lot 30 on DP 205429, Lot 115 on DP 183578, Lot 32 on DP 161583, Lot 37 & 38 on DP 166410, Lot 39 on DP 208441, Lot

31 on DP 161582, Lot 28 and 29 on DP 205429, Lot 500 on DP 69582 (**see proposed scheme amendment map**)

3.0 State & Regional Planning Context

State Planning Strategy

The proposed amendment supports the State Planning Strategy's vision for sustained growth. The proposed amendment will provide access to and enhance an experience that will be unique in a global perspective. The TSE's potential to draw in significant tourism numbers is a unique opportunity which will have significant economic flow on effects. The proposed amendment will assist in building the State's identity, generating a sense of place, as well as building a resilient region through economic diversification.

State Planning Policy 6.3 - Ningaloo Coast

The amendment is broadly consistent with State Planning Policy 6.3 - Ningaloo Coast (SPP 6.3), as it aims to facilitate temporary options within and surrounding the townsite of Exmouth to facilitate the Total Eclipse event. Uncontrolled management of the event is likely to lead to significant impacts on the environment. The amendment provides multiple options to enable the controlled facilitation of the Total Eclipse Event, all areas that are currently proposed are outside of the 'significant environmental areas' identified within SPP 6.3.

Gascoyne Regional Planning and Infrastructure Framework

The proposed amendment supports several of the strategic goals identified within the Gascoyne Regional Planning and Infrastructure Framework. By allowing for temporary additional uses, the proposed amendment will enable economic and social opportunities during this one-off event and help to support economic diversity and resilience within the Shire of Exmouth. Importantly as the amendment will help to manage and control the overall event, it supports the goal of maintaining and conserving biodiversity, landscapes and environments.

3.0 LOCAL PLANNING CONTEXT

Shire of Exmouth Local Planning Strategy

Although the purpose of the proposed amendment is not specifically addressed through the Shire's Local Planning Strategy (Strategy), it does broadly align with one of the Strategy's main objectives.

The purpose of the proposed amendment is to identify temporary options across the Exmouth townsite and surrounds that will enable the Shire to facilitate and cater for the expected tourist numbers as a result of the TSE. As the proposed amendment helps to capture tourism opportunities associated with the TSE via temporary provisions, it is broadly consistent with the Shire's Local Planning Strategy objective to: “Encourage the sustainable growth of tourism and tourism related opportunities throughout the Shire and balance growth against the conservation values of the environment upon which the area’s tourism industry is based”.

Shire of Exmouth Local Planning Scheme No. 4 (LPS4)

The sites subject to the proposed amendment are covered by various zones and reserves under the Shire's LPS 4. Some of these areas are also subject to other provisions in LPS4, however as this amendment is proposed for temporary uses, it will not have any material impact on the other provisions. Details for each of the sites are as follows in Table 1 & 2:

Table 1: Additional Use A9 site context details

Site	Location	Site Area/ Ownership	LPS 4
Lot 9510 on DP 55557	The subject site is south of the Exmouth Marina, located on the corner of Murat Road and Mortiss Street.	The subject site is 17.9ha and is owned by the Western Australian Land Authority.	The site is zoned as a Special Use 'SU7'.
Lot 1 on DP47770	The subject site is approximately 30km south of the Exmouth townsite, located on the corner of Charles Knife Road and Minilya – Exmouth Road	The subject site is 12.6ha and is privately owned.	The subject site is zoned as 'General Industry'. The subject site also has an additional use 'A4', allowing for caravan park and caretakers dwellings if the Local Government has exercised discretion by granting development approval. 'Minilya-Exmouth Road Special Control Area 6' applies over the western portion of site.
Lot 112 on DP 182633 (LR3069/517)	The subject site is approximately 30km south of the Exmouth townsite. Located on Minilya -Exmouth Road	The subject site is 4ha and is owned by the State of Western Australia.	The subject site zoned as 'General Industry' The subject site also has an additional use 'A4', allowing for caravan park and caretakers dwellings if the Local Government has exercised discretion by granting development approval. 'Minilya-Exmouth Road Special Control Area 6' applies over the western portion of site.
Lot 220 on DPP 192031 (2077/862)	The subject site is approximately 30km south of the Exmouth townsite. Located on Minilya -Exmouth Road	The subject site is 11ha and is privately owned.	The subject site is zoned as 'General Industry' The subject site also has an additional use 'A4', allowing for caravan park and caretakers dwellings if the Local Government

			has exercised discretion by granting development approval. 'Minilya-Exmouth Road Special Control Area 6' applies over the western portion of site.
Lot 101 on DP 180602 (2230/171)	The subject site is approximately 30km south of the Exmouth townsite. Located on Minilya -Exmouth Road	The subject site is 0.2ha and is privately owned.	The subject site is zoned as 'General Industry' The subject site also has an additional use 'A4', allowing for caravan park and caretakers dwellings if the Local Government has exercised discretion by granting development approval. 'Minilya-Exmouth Road Special Control Area 6' applies over the western portion of site.
Lot 848 on DP 175175	The subject site is south of the Exmouth Townsite, located on the corner of Warne Street and Truscott Road.	The two lots on the subject site are 3.4ha and 3.5ha with a total area of 6.9ha and the subject sites are privately owned.	The subject site is zoned as 'Tourism' with a R – Code of 'R40'
Lot 715 on DP 173019	The subject site is south of the Exmouth Townsite, located on the corner of Warne Street and Truscott Road.	The two lots on the subject site are 3.4ha and 3.5ha with a total area of 6.9ha and the subject sites are privately owned.	The subject site is zoned as 'Tourism' with a R – Code of 'R40'
Lot 1403 on DP 192085 (CT LR3104/598)	The subject site is south east of the Exmouth Townsite, north of the Exmouth Marina	The subject site is 9.8ha and is owned by the State of Western Australia	The Subject site is zoned 'Special Use 4' (SU4). SU4 is to cater for the current and future supply of affordable tourist accommodation in the form of caravan parks and camping grounds. Floodplain Special Control Area 5 applies over the western portion of the site.

Part Lot 1419 on DP 219750 (portion of R50807)	The subject site is east of the Exmouth townsite and is on the corner of Murat Road and Willersdore Road.	The subject site is 5.5ha and is owned by the State of Western Australia.	The subject site is currently zoned 'Tourism' with an R Coding of 'R40'. Floodplain special control are 5 applies over the eastern portion of the site.
Part Lot 1586 on DP72986	Broadly applies to Lease LPL N050424	The subject site is 58,316ha and is owned by the State of Western Australia.	The subject site is currently zoned as 'Rural'. 'Floodplain Special Control Area 5' is located in the northern portion of the subject area
Lot 166 on DP238089 (LR3069/365)	Broadly applies to Lease LPL N050158	The subject site is 109,946ha and is owned by the State of Western Australia.	The subject site is currently zoned as 'Rural'.
Commercial area adjacent to Maidstone Cres	Broadly applies to the commercial area bounded by Maidstone Crescent, Thew Street, Kennedy St and Learmonth Street.	Approximately 3ha, mixed ownership both State and private.	Subject site is zoned 'commercial' C1, with one lot C3 (Lot 1030)

Table 2: Additional Use AR1 site context

Site	Location	Site Area/ Ownership	LPS 4
Lot 1455 and Lot 1456 on DP 32358 (reserve 29066)	The subject site is in the Exmouth Townsite, north of Exmouth marina on the corner of Truscott Crescent and Murat Road.	The subject site is 44.3ha and the subject site privately owned.	The site is reserved as Public Open Space. Floodplain special control area 5 applies over the majority of the site. Exmouth Waste Water Treatment Plant Special Control Area 2 applies over the majority of the site.
Lot 300 on DP 408720 (R52730)	The subject site is south of the Exmouth townsite and is north of the Exmouth Marina. Located on the corner of Murat Road and Truscott Crescent.	The subject site is 6.7ha and is owned by the State of Western Australia	The subject site is reserved as 'Civic and Community'. Floodplain special control area 5 and Exmouth Waste Water Treatment Plant Special Control Area 2 applies over the site.
Part Lot 1419 on DP 219750	The subject site is east of the Exmouth townsite and is on the corner of	The subject site is 17.7ha and is owned by	The subject site is currently reserved as 'Public Open Space.'

(portion of R50807)	Murat Road and Willersdore Road.	the State of Western Australia.	Floodplain special control area 5 and Exmouth Waste Water Treatment Plant Special Control Area 2 applies over the site
Lot 303 on DP 408720 (Reserve 50807)	The subject site is east of the Exmouth townsite and north of the Exmouth marina.	The subject site is 57.8ha and is owned by the State of Western Australia.	The subject site is currently reserved as 'Public Open Space'. Floodplain special control area 5 and Exmouth Waste Water Treatment Plant Special Control Area 2 applies over the site
Lot 1391 on DP 217782, R 51970 and Lot 1493 on DP 39344, R51970	The subject land is located 1.6km south of Exmouth townsite and west of the marina.	The subject land is 95.1 ha and is owned by the Western Australian Land Authority.	The majority of the subject area is zoned 'Urban Development'. The north-west corner is zoned 'Service Commercial' and a portion (1136m²) reserved 'Public Purpose' (centre east, next to Murat Road). The subject site under the scheme also has an additional use 'A6', additional use for agriculture extensive. Floodplain special control area 5 and Exmouth Power Station Special Control Area 3 apply to the subject site.
Part Lot 1586 on DP72986	Broadly applies to Lease LPL N050424 north of Charles Knife Road.	The subject site is 951ha and is owned by the State of Western Australia.	The subject site is currently reserved 'Environmental Conservation Reserve'. This site falls within Exmouth Water Reserve Special Control Area 1 and Exmouth Aerodrome Special Control Area 4
Lot 1400 on DP 191674	Reserve 27412, bounded by Carpenter Street, Marsh Street, Christie Street and Maidstone Cres	Approximately 3.6ha	Subject site is currently Reserved 'Public Purpose - Education'
Lot 1030 on DP 188475 & Lot 500 on DP 76589	Reserves 28827 and Reserve 27647 adjacent to Maidstone Cres	Approximately 1.77ha	Subject sites are Reserved 'Public Open Space'.
Numerous surrounding	Broadly described as public purpose reserve surrounding the	Approximately 2,600ha	Subject sites are Reserved as 'Public Purposes - Government Services'

Learmonth Airport	Learmonth airport, either side of Minilya-Exmouth Road.		
Lot 500 on DP 69582	Reserve 53199. The subject land is located approximately 12km north of Exmouth townsite.	The subject land is 19.1ha.	The subject site is reserved 'Public Purposes – Recreational'.

4.0 PROPOSAL

The proposed amendment seeks to:

- Insert 'Major Event' as a term into Schedule 1 in LPS 4, being:
    - ***Major event***– *means an event and/or activities that attract more visitors than the settlement and/or its surrounds can normally cater for. The use includes the temporary approval of camping, caravan parks, bed and breakfast, car parks, civic use, community purpose, fast food outlet, lunch bar, holiday accommodation, holiday house and market. Other uses may be considered by the local government if they facilitate the major event*."
- Insert an 'Additional Use' (A9) in Schedule 2 of LPS4 for the following lots
    - Lot 9510 on DP5557, Lot 1 on DP47770, Lot 848 on DP175175, Lot 715 on DP173019, Lot 112 on DP182633, Lot 220 on DP192031, Lot 101 on DP180602, Lot 1403 on DP192085, Part Lot 1419 on DP219750, Lot 1586 on DP72986, Lot 166 on DP238089, Lot 1 on DP 85354, Lot 389 on DP 210127, Lot 1 on DP 77755, Lot 392 on DP210127, Lot 393 on DP 210127, Lot 2 on SP 12562, Lot 388 on DP210127, Lot 2 on DP 92275, Lots 376, 377, 378, 379, 380, 382,383 on DP 210127, Lot 1381 on DP 408201, Lot 1375 on DP 408201, Lot 374 on DP 210127, Part Lot 5000 on DP 55568, Lot 1436 on DP 220338, 510 on DP 408201, Lot 20 on DP 209501 (**see proposed scheme amendment map**)
- Insert an 'Local Reserve Additional Use' (AR1) for the following lots:
    - Lot 1455 and 1456 on DP32358, Lot 300 on DP40872, Part Lot 1419 on DP 219750, Lot 303 on DP408720, Lot 1493 on DP39344, Part Lot 1586 on DP272986, Lot 1391 on DP217782, Lot 1030 on DP 188475, Lot 500 on DP 76589, Lot 1400 on DP 191674, Lot 102 on DP 180508, Lot 77 on DP 174803 (R 50740), Lot 98 and 99 on DP 180507, Lot 66 on DP 173147, Lot 49 and 50 on DP 169590, Lot 60 on DP 172891, Lot 84, 85 & 86 on DP 212281, Lot 30 on DP 205429, Lot 115 on DP 183578, Lot 32 on DP 161583, Lot 37 & 38 on DP 166410, Lot 39 on DP 208441, Lot 31 on DP 161582, Lot 28 and 29 on DP 205429, Lot 500 on DP 69582 (**see proposed scheme amendment map**)

Under Additional Use 9 (A9) and Additional Use for Local Reserves (AR1), 'Major Event Use' permissibility will be 'D' use. This means that the use is not permitted unless the Local Government has exercised its discretion by granting development approval.

A number of conditions are also proposed for both A9 and AR1 (**see proposed amendment text**). These conditions broadly cover requiring development to facilitate the TSE, as well as measures to address servicing, occupancy management, and strategies to managed the interaction between surrounding areas. Given that the TSE will take place on the 20th April at 11.30am and is only expected to last around 3 hours, the amendment proposes to limit approvals to the period of time between the 06th of April 2023 and the 04 of May 2023. Once this period has passed the Additional Uses and Local Reserve Additional Uses will cease.

Regulation 35A

As the amendment proposes temporary uses, when the amendment takes effect, no approval of any structure plan will be affected.

5.0 JUSTIFICATION

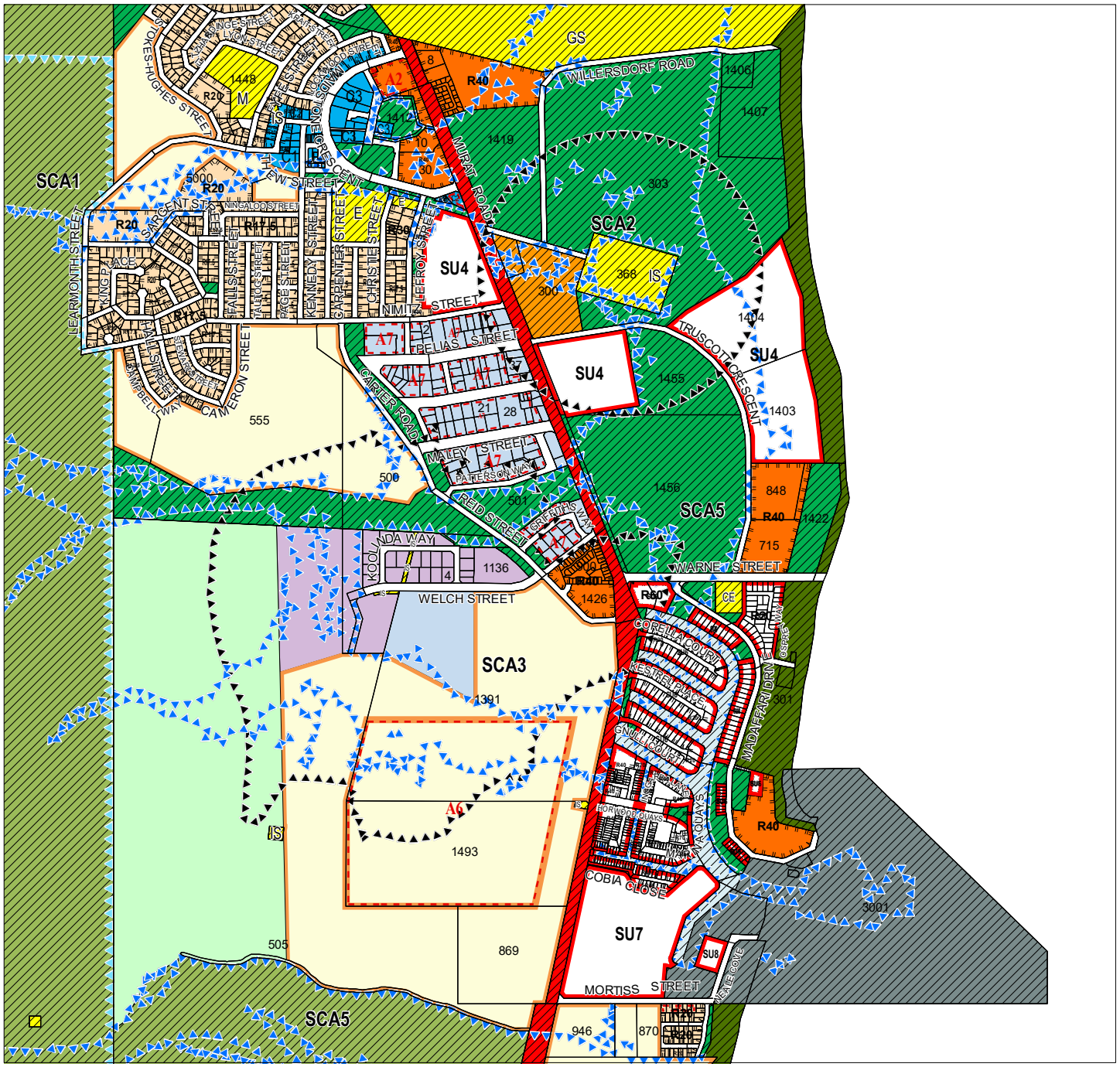
The TSE is an extraordinary and rare astronomical event and it is anticipated that the North West Cape and surrounding towns will experience extremely high visitation numbers.

Past eclipse events have indicated that the population of centres within the totality path can swell past usual peaks. This proposed amendment will provide options for accommodating the requirements for facilitating the TSE by:

- Providing a variety of site options across the townsite and surrounds;
- Providing certainty in regards to allowable uses on proposed sites; and
- Using temporary additional use provisions to provide development control and ensure that any development is of a temporary nature.

6.0 CONCLUSION

This amendment seeks to provide temporary options to address the expected demands from increased visitation due to the 2023 TSE. The proposed amendment enables the consideration of multiple site options and temporary permissibility for uses that will facilitate the event across the townsite and surrounds.



EXISTING SCHEME MAP 1

Legend

- Cadastre with Lot number
- R Codes

LPS Zones

- Commercial (C1,C2,C3)
- Light industry
- Residential
- Rural
- Service commercial
- Special use
- Tourism
- Urban development

LPS Reserves

- Civic and community
- Drainage/waterway
- Environmental conservation reserve
- Foreshore
- Local road
- Primary distributor road
- Public open space
- Public purposes
- Public purposes : Cemetery
- Public purposes : Education
- Public purposes : Government services
- Public purposes : Infrastructure services
- Public purposes : Medical services
- Strategic infrastructure

LPS Other Categories

- Exmouth Water Reserve Special Control Area 1
- Exmouth Waste Water Treatment Plant Special Control Area 2
- Exmouth Power Station Special Control Area 3
- Floodplain Special Control Area 5
- Additional uses

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Shire of Exmouth

Local Planning Scheme No. 4

Amendment No. 6

N

0 250 500 750 1,000

metres

EXISTING SCHEME MAP 2

Legend

Cadastre with Lot number

LPS Zones

General industry

Rural

LPS Reserves

Foreshore

Local road

Primary distributor road

LPS Other Categories

Minilya-Exmouth Road Special Control Area 6

A4 Additional uses

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Shire of Exmouth

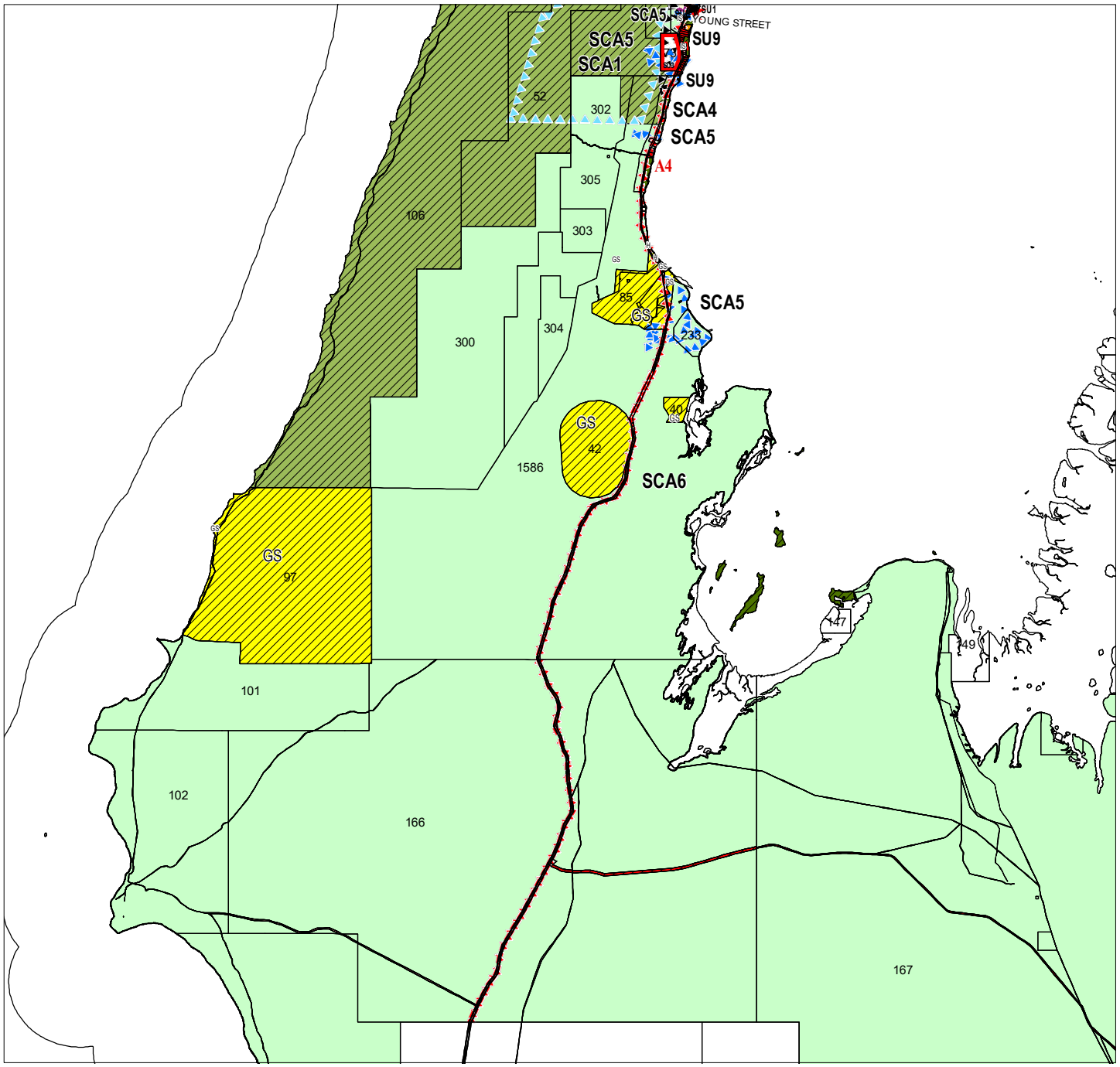
Local Planning Scheme No. 4

Amendment No. 6

N

0 50 100 150 200

metres



EXISTING SCHEME MAP 3

Legend

- Cadastre with Lot number

LPS Zones

- General industry
- Industrial development
- Rural
- Special use

LPS Reserves

- Civic and community
- Environmental conservation reserve
- Foreshore
- Local distributor road
- Local road
- Primary distributor road
- Public open space
- GS — Public purposes : Government services
- H — Public purposes - Heritage
- IS — Public purposes - Infrastructure services

LPS Other Categories

- Floodplain Special Control Area 5
- Minilya-Exmouth Road Special Control Area 6
- Exmouth Aerodrome Special Control Area 4
- Exmouth Water Reserve Special Control Area 1

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Shire of Exmouth

Local Planning Scheme No. 4

Amendment No. 6

N

0 5 10 15 20

Kilometers

EXISTING SCHEME MAP 4

Legend

- Cadastre with Lot number

LPS Reserves

- Environmental Conservation Reserve
- Local Road
- Primary Distributor Road
- Public Purposes
- GS — Public Purposes : Government Services
- R — Public Purposes : Recreational

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Amendment No. 6

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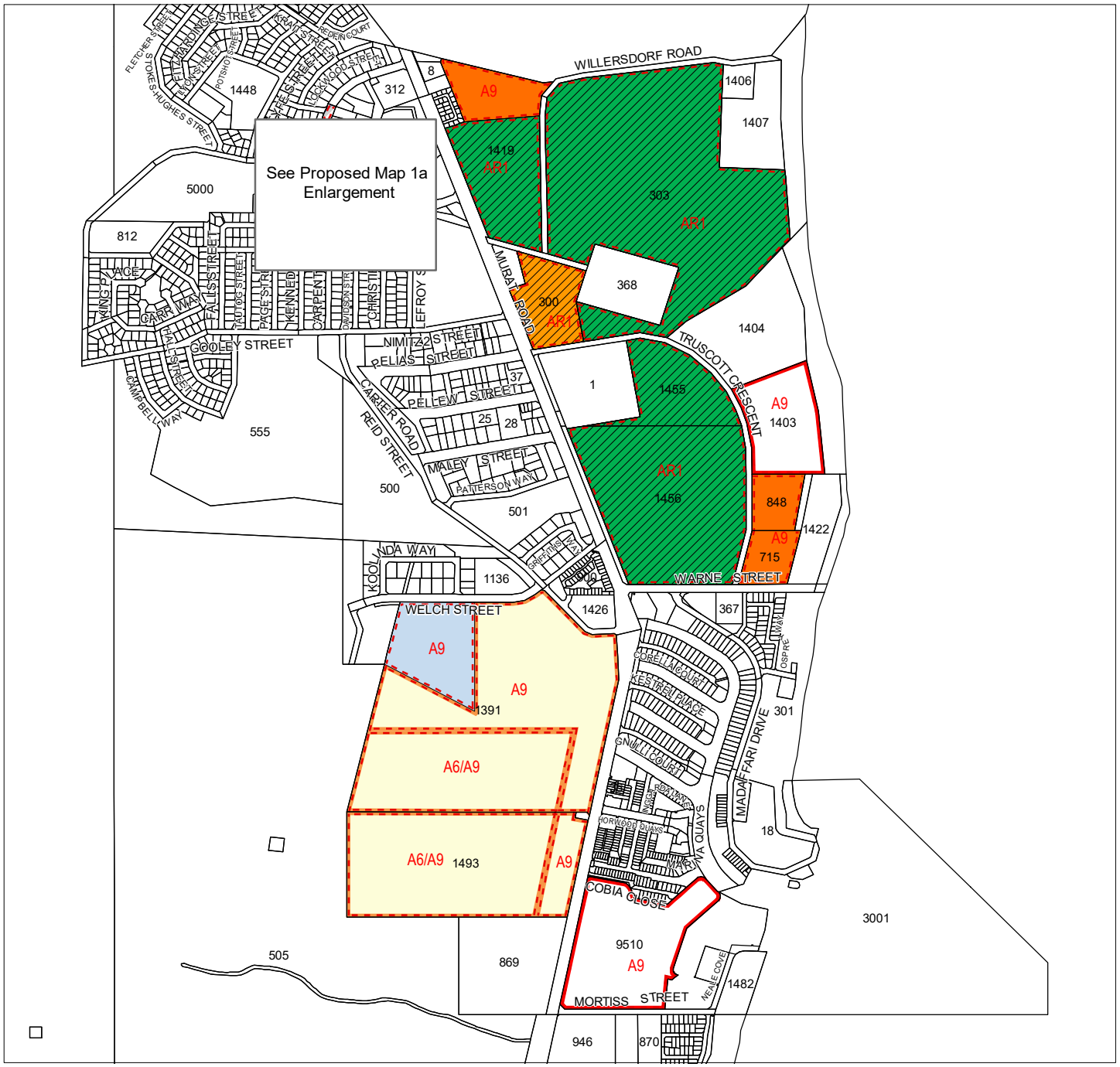
0 100 200 300 400

metres



PROPOSED SCHEME AMENDMENT MAP 1

Legend

- Cadastre with Lot number
- **LPS Zones and Reserves Amendments**
- Civic and community
- Commercial
- Local road
- Public open space
- Public purposes
- Service commercial
- Special use
- Tourism
- Urban development
- A9 Additional use

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Shire of Exmouth

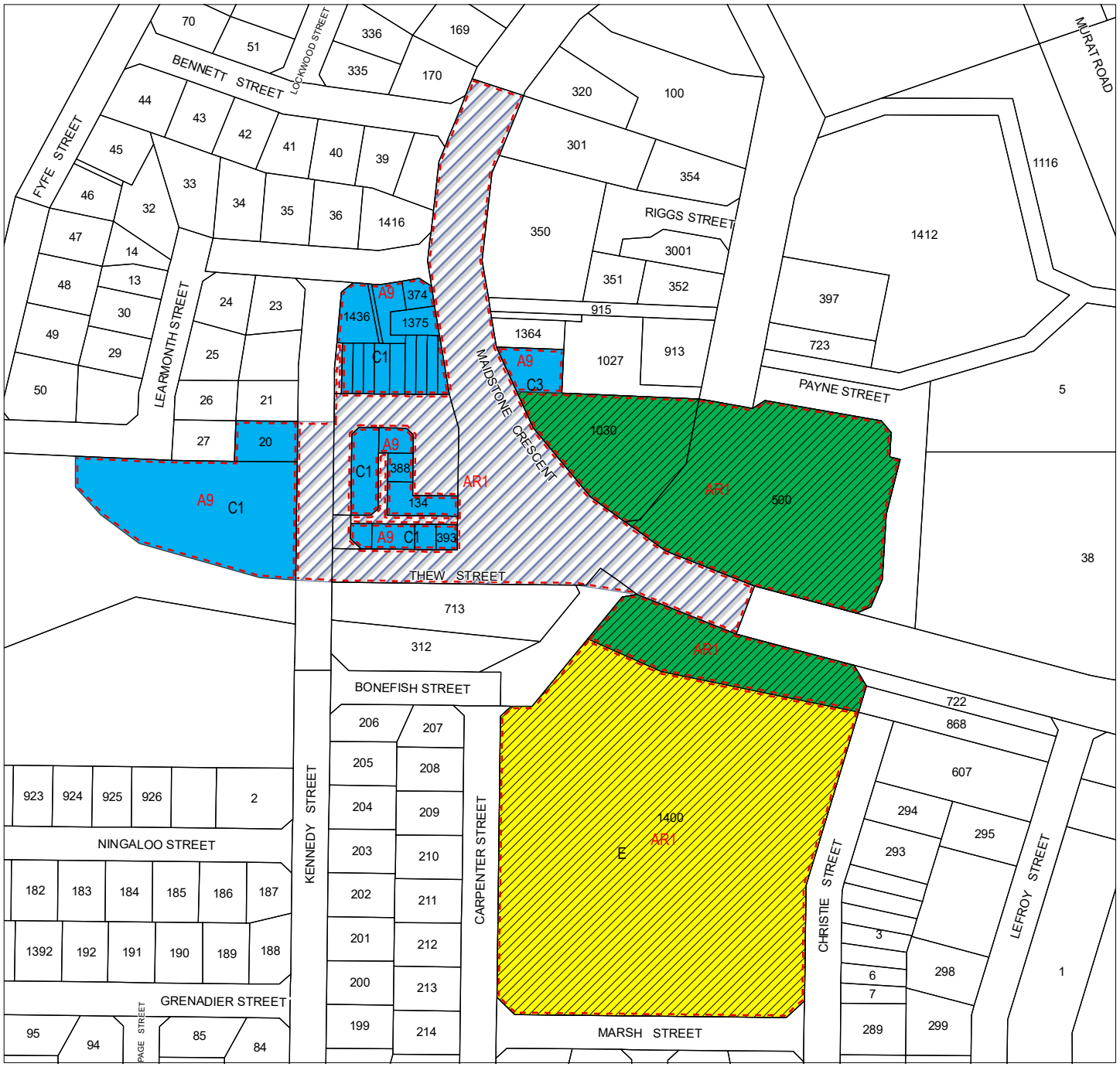
Local Planning Scheme No. 4

Amendment No. 6

N

0 250 500 750 1,000

metres



PROPOSED SCHEME AMENDMENT MAP 1a

Legend

- Cadastre with Lot number
- A9 — Additional use

LPS Zones and Reserves Amendments

- Commercial
- Local road
- Public open space
- E — Public purposes - Education

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Shire of Exmouth

Local Planning Scheme No. 4

Amendment No. 6

N

0 25 50 75 100

metres

PROPOSED SCHEME AMENDMENT MAP 2

Legend

Cadastre with Lot number

LPS Zones and Reserves Amendments

General industry

A4/A9 Additional uses

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Shire of Exmouth

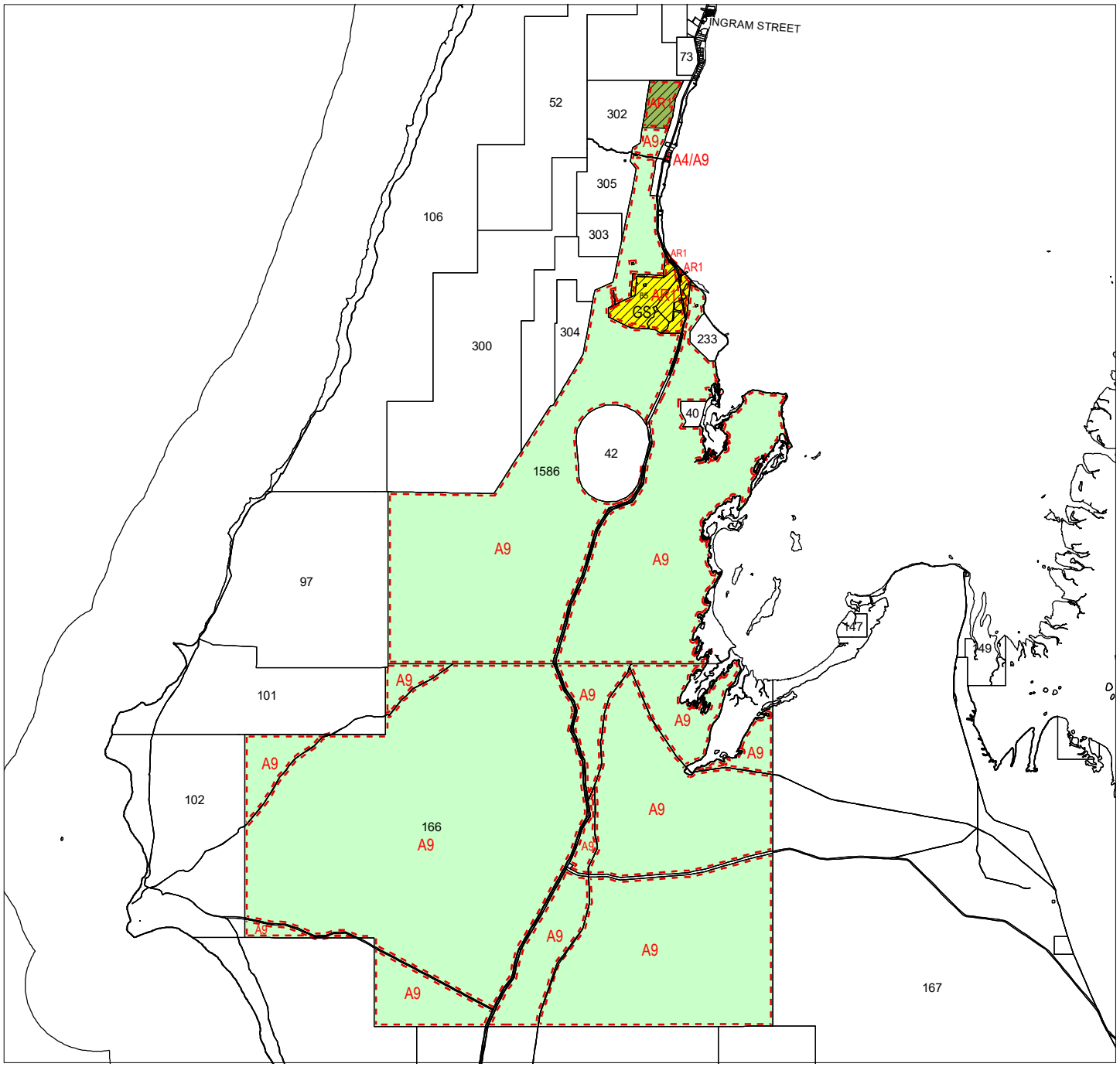
Local Planning Scheme No. 4

Amendment No. 6

N

0 50 100 150 200

metres



PROPOSED SCHEME AMENDMENT MAP 3

Legend

- Cadastre with Lot number

LPS Zones and Reserves Amendments

- Environmental conservation reserve
- General industry
- GS — Public purposes - Government Services
- Rural
- A9 — Additional use

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Shire of Exmouth

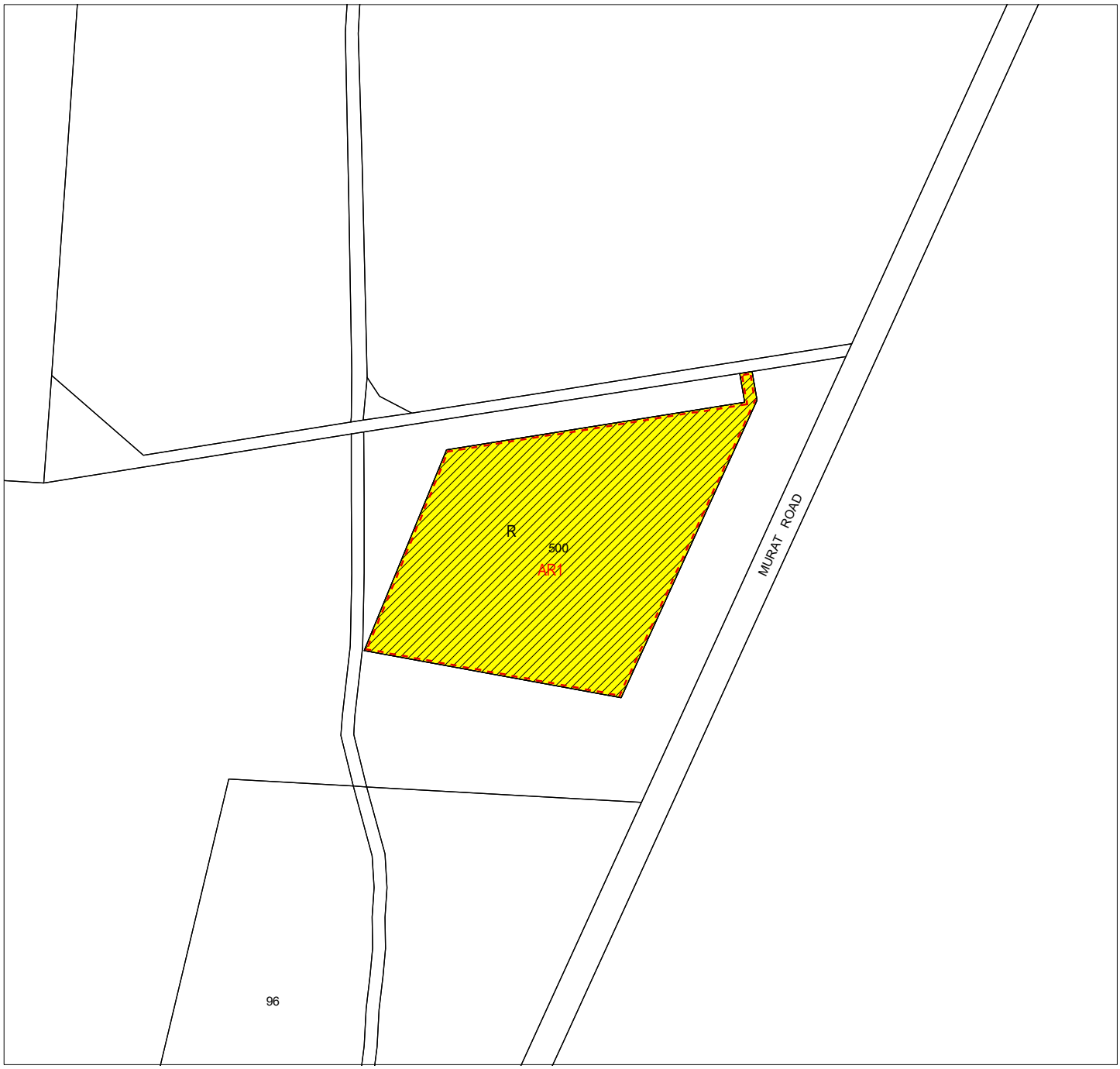
Local Planning Scheme No. 4

Amendment No. 6

N

0 5 10 15 20

Kilometers



PROPOSED SCHEME AMENDMENT MAP 4

Legend

Cadastre with Lot number

LPS Zones and Reserves Amendments

R — Public Purposes - Recreational

AR1 — Additional use

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Shire of Exmouth

Local Planning Scheme No. 4

Amendment No. 6

N

0 100 200 300 400

metres

FORM 6A

COUNCIL ADOPTION

This Complex Amendment was adopted by resolution of the Council of the Shire of Exmouth at the Ordinary Meeting of the Council held on the ____ day of _____, 2021.

.....

SHIRE PRESIDENT

.....

CHIEF EXECUTIVE OFFICER

COUNCIL RESOLUTION TO ADVERTISE

by resolution of the Council of the Shire of Exmouth at the Ordinary Meeting of the Council held on the _____ day of _____, 2021, proceed to advertise this Amendment.

.....

SHIRE PRESIDENT

.....

CHIEF EXECUTIVE OFFICER

COUNCIL RECOMMENDATION

This Amendment is recommended for support by resolution of the Shire of Exmouth at the Ordinary Meeting of the Council held on the _____ day of _____, 2021 and the Common Seal of the Shire of Exmouth was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....

SHIRE PRESIDENT

.....

CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

.....

DELEGATED UNDER S.16 OF THE P&D ACT 2005

DATE.....

FORM 6A - CONTINUED

APPROVAL GRANTED

.....

MINISTER FOR PLANNING

DATE.....

Shire of Exmouth

Local Planning Scheme No. 4

Amendment No. 7

Summary of Amendment Details

Inserting Additional Use (A10) into Schedule 2 and Amending Scheme Maps accordingly.

FORM 2A

Planning and Development Act 2005

RESOLUTION TO PREPARE AMENDMENT TO LOCAL PLANNING SCHEME

Shire of Exmouth Local Planning Scheme 4 Amendment No. 7

Resolved that the Local Government pursuant to section 75 of the *Planning and Development Act* 2005, amend the above Local Planning Scheme by:

i. Inserting 'Additional Use (A10) into Schedule 2 - Additional Uses as follows

Number	Description of Land	Additional Use	Conditions
A10	Areas as per scheme maps	As a 'D' use: • Holiday house • Holiday Accommodation • Camping ground • Caravan park • Car Park	1. The purpose of the additional use is to facilitate a 'major event' within the Shire. 2. In considering an application for development approval, the local government may, consider the following matters in addition to those which it may have regard to under the Scheme: • Whether the use is connected to and will facilitate the major event within the Shire; • The need, considering the capacity in local housing and current tourism accommodation; • Occupancy limitations; • Provision of suitable setbacks and siting of development in the manner that considers surrounding land uses; • Measures to manage visual amenity impacts; • Transitioning plans; • Rubbish disposal; • Servicing including wastewater disposal, water, drainage and power; and • Toilet and other facilities. 3. The local government is to be satisfied that the proponent has identified appropriate strategies to manage issues by siting of land use in the context of surrounding existing and proposed land uses; and providing adequate screening measures such as fencing.

			4. The additional use shall effectively start from 06 April 2023. 5. The additional use shall cease on after the 04 May 2023 6. Any development approval issued by the local government for the additional use shall be no later than 04 May 2023. 7. Non-conforming use rights do not apply to the additional use. 8. After 04 May 2023, any buildings and/or structures that had been used for the additional use shall be removed unless development approval is granted for uses consistent with the zoning.

ii. Amending the Scheme Map accordingly

The amendment is complex under the provisions of the *Planning and Development (Local Planning Schemes) Regulations* 2015 for the following reason(s):

a. The amendment is not addressed by the Shire of Exmouth Local Planning Strategy; and
b. The amendment is not a basic or standard amendment.

Dated this _____ day of _____ 20___

_____

(Chief Executive Officer)

Amendment Report

1.0 INTRODUCTION

This report has been prepared to support proposed amendment No.7to the Shire of Exmouth's Local Planning Scheme No.4 (LPS4). The purpose of the amendment is to provide temporary options in and around the Exmouth Townsite to cater for and facilitate the Total Solar Eclipse (TSE) in April 2023.

The proposed amendment will insert an 'Additional Use' (A10) into Schedule 2 of LPS4 over a number of residential areas (**see amendment maps**).

The land uses included within Amendment No.7, being; 'Holiday House', 'Holiday Accommodation', 'Caravan Park' and 'Car Park', will be applied temporarily (between 6 April 2023 and 4 May 2023, being either side of the TSE event) to the above residential areas.

2.0 BACKGROUND

In 2023 the Shire will be in the path of totality of a rare TSE event which will take place on the 20th of April at approximately 11.30am.

Previous eclipses around the world have experienced substantial increases in visitation associated with the event. Many visitors have stayed for several days either side of the actual eclipse event.

The purpose of the amendment is to apply temporary Additional Use provisions over residential areas of the Exmouth townsite. This would temporarily allow for various short stay accommodation uses, for a four-week period, being two weeks either side of the TSE event.

The Department of Jobs, Tourism, Science and Innovation (DJTSI) is the lead agency coordinating the TSE event, collaborating with a range of government departments to ensure the delivery of a safe and secure event. This amendment would facilitate options, if needed, to temporarily cater for the expected tourist numbers.

Location and site area

The proposed amendment will apply to a number of residential areas within and surrounding the Exmouth townsite (see Figure 1 below). The area covered by the proposed amendment is approximately 214ha.

The main areas that this amendment applies to can be broadly described as:

- Area 1, 'Residential' zoned land north-west and south-west of Maidstone Cres.
- Area 2, 'Residential' area abutting Crevalle Way.
- Area 3, 'Special Use 6' zoned area adjacent Murat Rd and Madaffari Drive.
- Area 4, 'Rural Residential' zoned area connecting to Preston Street.
- Area 5, 'Special Use 9' zoned area adjacent to Minilya-Exmouth Road.

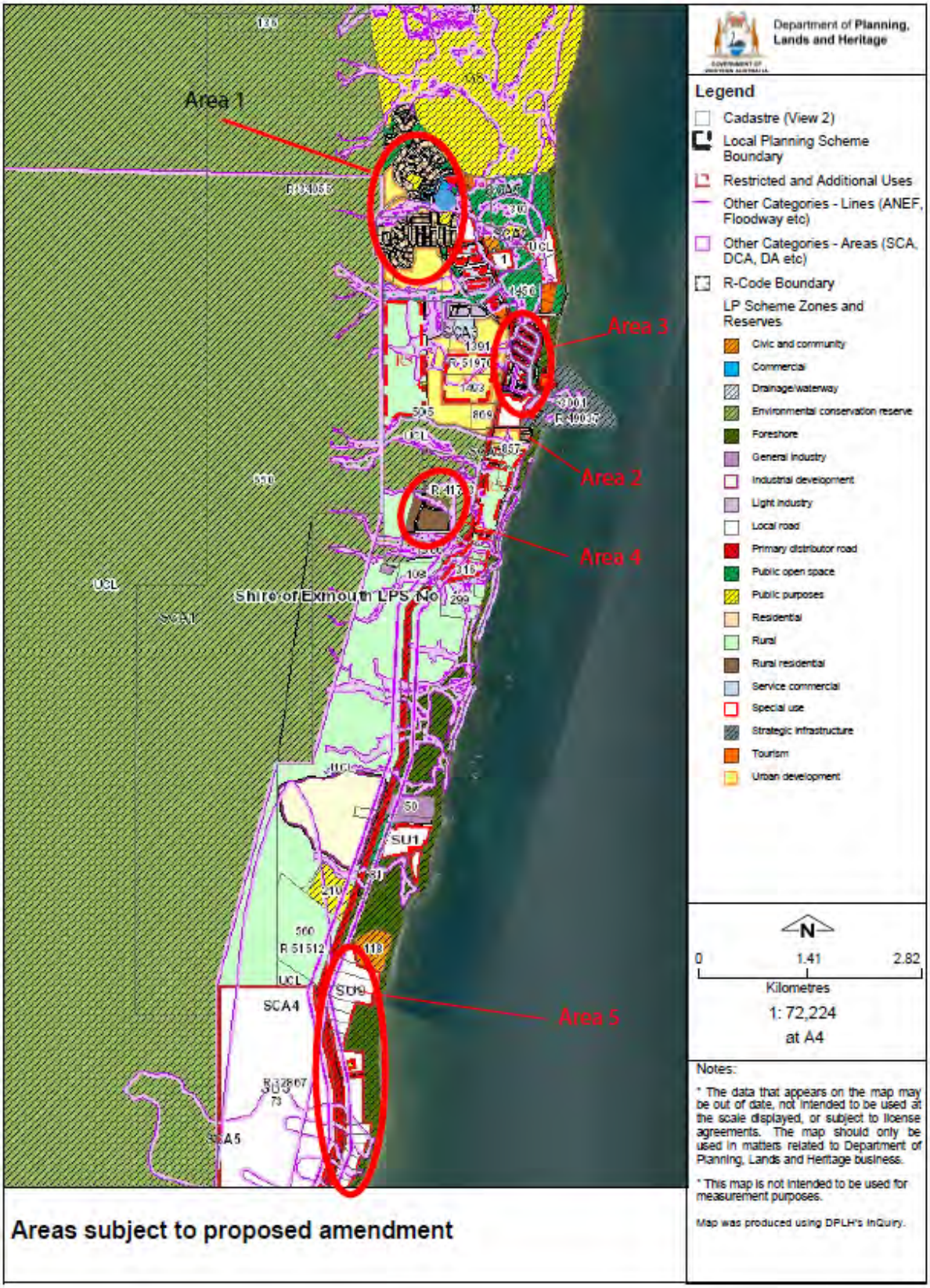


Figure 1: Areas subject to proposed amendment.

3.0 STATE & REGIONAL PLANNING CONTEXT

State Planning Strategy

The proposed amendment supports the State Planning Strategy's vision for sustained growth. The proposed amendment will provide access to and enhance an experience that will be unique in a global perspective. The TSE's potential to draw in significant tourism numbers is a unique opportunity which will have significant economic flow on effects. The proposed amendment will assist in building the State's identity, generating a sense of place, as well as building a resilient region through economic diversification.

State Planning Policy 6.3 - Ningaloo Coast

The amendment is broadly consistent with State Planning Policy 6.3 - Ningaloo Coast (SPP 6.3), as it aims to facilitate temporary options within and surrounding the townsite of Exmouth to facilitate the Total Eclipse event. Uncontrolled management of the event is likely to lead to significant impacts on the environment. The amendment provides multiple options to enable the controlled facilitation of the Total Eclipse Event, all areas currently proposed are outside of the 'significant environmental areas' identified within SPP 6.3.

Gascoyne Regional Planning and Infrastructure Framework

The proposed amendment supports several of the strategic goals identified within the Gascoyne Regional Planning and Infrastructure Framework. By allowing for temporary additional uses, the proposed amendment will enable economic and social opportunities during this one-off event and help to support economic diversity and resilience within the Shire of Exmouth. Importantly as the amendment will help to manage and control the overall event, it supports the goal of maintaining and conserving biodiversity, landscapes and environments.

4.0 LOCAL PLANNING CONTEXT

Shire of Exmouth Local Planning Strategy

Although the purpose of the proposed amendment is not specifically addressed through the Shire's Local Planning Strategy (Strategy), it does broadly align with one of the Strategy's main objectives.

The purpose of the proposed amendment is to identify temporary options across the Exmouth townsite and surrounds that will enable the Shire to cater for the expect tourist numbers as a result of the TSE. As the proposed amendment helps to capture tourism opportunities associated with the TSE via temporary provisions, it is broadly consistent with the Shire's Local Planning Strategy objective to: “Encourage the sustainable growth of tourism and tourism related opportunities throughout the Shire and balance growth against the conservation values of the environment upon which the area’s tourism industry is based”.

Shire of Exmouth Local Planning Scheme No. 4 (LPS4)

The areas subject of this proposed amendment are zoned 'Residential', 'Rural Residential', 'Special Use 6' and 'Special Use 9' under the LPS 4. Some of these areas are also subject to

other provisions in LPS4, however as this amendment is proposed for temporary uses, it is considered to have minimal impact on the other provisions. The other provisions include:

- Additional Use A5 - The Additional use allows for an Office to be a 'D' use;
- SCA4 – Exmouth Aerodrome Special Control Area 4;
- SCA5 – Floodplain Special Control Area 5; and
- SCA6 – Minilya – Exmouth Road Special Control Area 6.

5.0 PROPOSAL

The proposed amendment seeks to insert an 'Additional Use' (A10) into Schedule 2 – Additional Uses of LPS 4. The amendment is to apply to areas noted above, as per the scheme maps, and to be temporary for the period between 06 April 2023 and 04 May 2023.

The following are the proposed land uses under Additional Use (A10):

- Holiday house;
- Holiday Accommodation;
- Camping ground;
- Caravan park; and
- Car Park.

The permissibility of the above land uses under A10 will be 'D' use. This means the use is not permitted, unless the local government has exercised its discretion and granted development approval.

The conditions, for the temporary Additional Use (A10), set out the matters that the local government may have regard to in determining development approval. These conditions include the period for which the additional use is applicable for, being from 6 April 2021 and ending on 4 May 2021. The conditions also include provisions that specify that non-conforming use rights do not apply to the Additional Use (A10) uses; and removal of structures after 4 May 2021 is required unless a separate development approval has been granted for the use, consistent with the zoning.

Regulation 35A

As the amendment proposes temporary uses, when the amendment takes effect, no approval of any structure plan will be affected.

6.0 JUSTIFICATION

The TSE is an extraordinary and rare astronomical event and it is anticipated that the North West Cape and surrounding towns will experience extremely high visitation numbers.

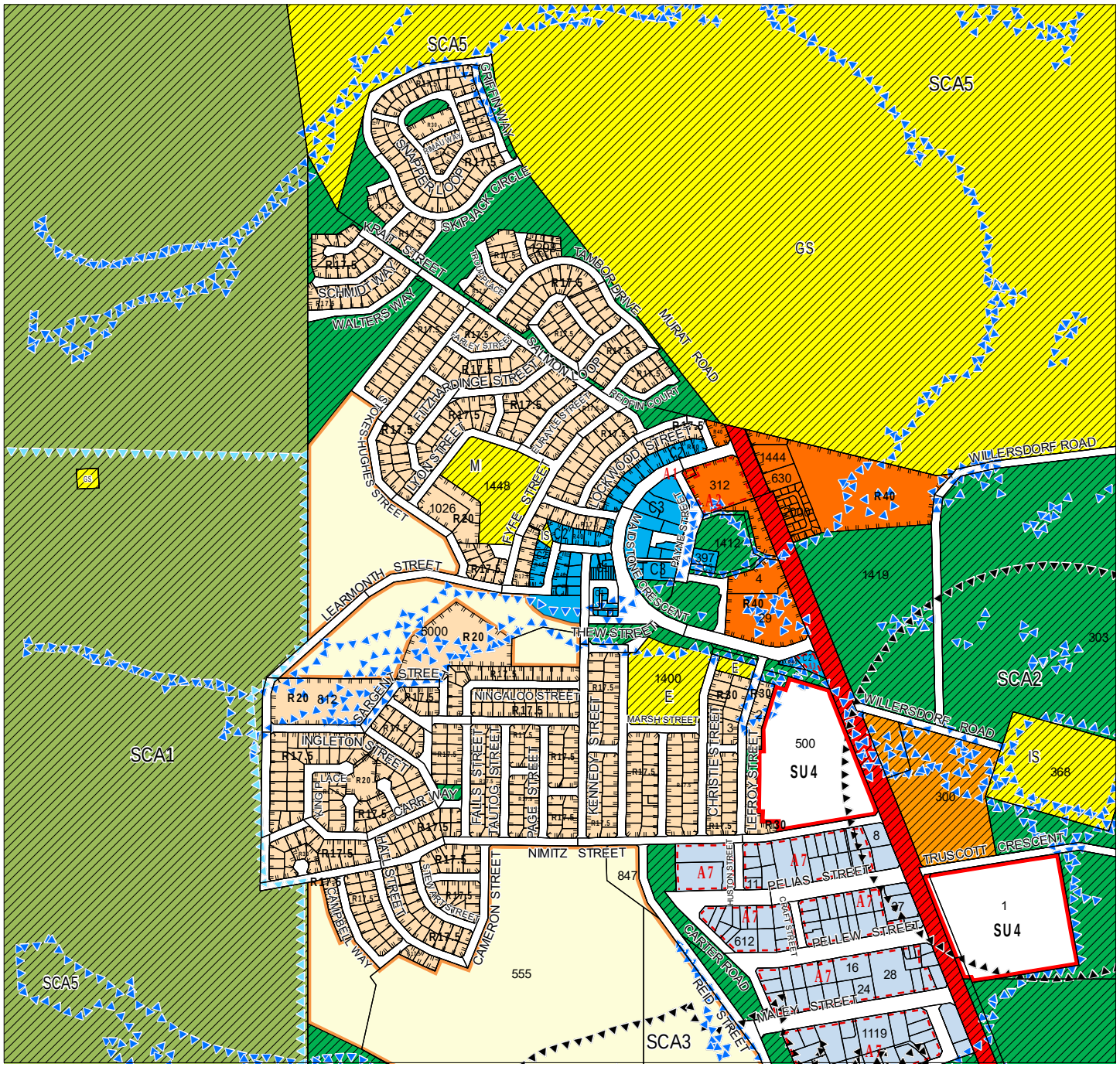
Past eclipse events have indicated that the population of centres within the totality path can swell past usual peaks. This proposed amendment will provide options for accommodating the requirements for facilitating the TSE by:

- Providing a variety of site options across the townsite and surrounds;
- Providing certainty in regards to allowable uses on proposed sites; and

- Using temporary additional use provisions to provide development control and ensure that any development is of a temporary nature.

7.0 CONCLUSION

This amendment seeks to provide temporary options to address the expected demands from increased visitation due to the 2023 TSE. The proposed amendment enables the consideration of multiple site options and temporary permissibility for uses that will facilitate additional short stay accommodation for the event across the townsite and surrounds.



EXISTING SCHEME MAP 1

Legend

- Cadastre with Lot number
- R Codes

LPS Zones

- Commercial (C1,C2,C3)
- Residential
- Service Commercial
- Special Use
- Tourism
- Urban development

LPS Reserves

- Civic and community
- Environmental conservation reserve
- Local road
- Primary distributor road
- Public open space
- E — Public purposes : Education
- GS — Public purposes : Government services
- IS — Public purposes : Infrastructure services
- M — Public purposes : Medical services

LPS Other Categories

- SCA5 Floodplain
- SCA3 Exmouth Power Station
- SCA2 Exmouth Waste Water Treatment Plant
- SCA1 Exmouth Water Reserve
- A1 — Additional uses

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Shire of Exmouth

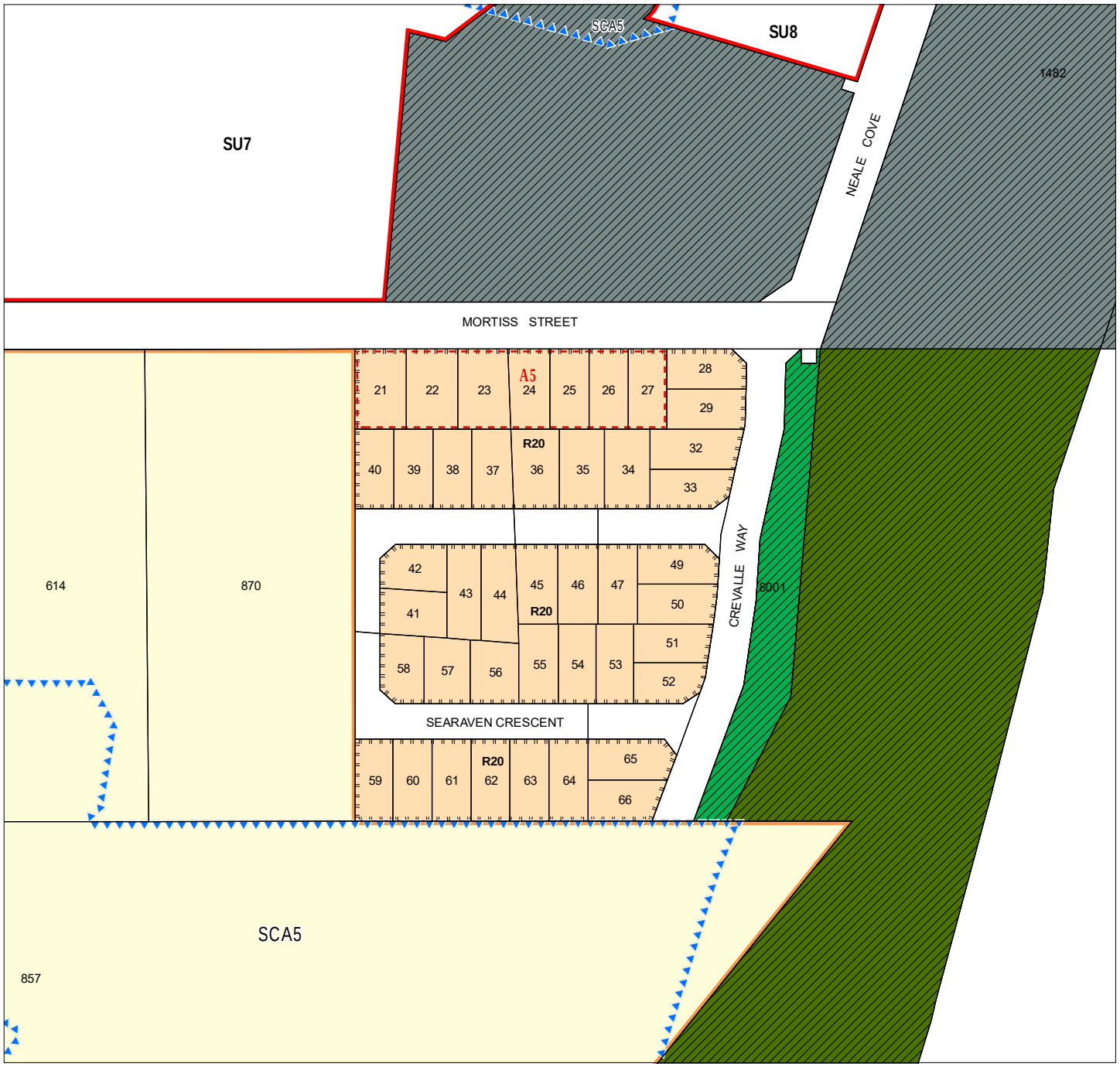
Local Planning Scheme No. 4

Amendment No. 7

N

0 100 200 300 400

metres



EXISTING SCHEME MAP 2

Legend

- Cadastre with Lot number
- R Codes
- LPS Zones
  - Residential
  - Special use
  - Urban development
- LPS Reserves
  - Foreshore
- Local road
- Public open space
- Strategic infrastructure
- LPS Other Categories
  - Floodplain SCA 5
  - A1 Additional uses

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Land Information Authority SLIP 1180-2020-1

Shire of Exmouth

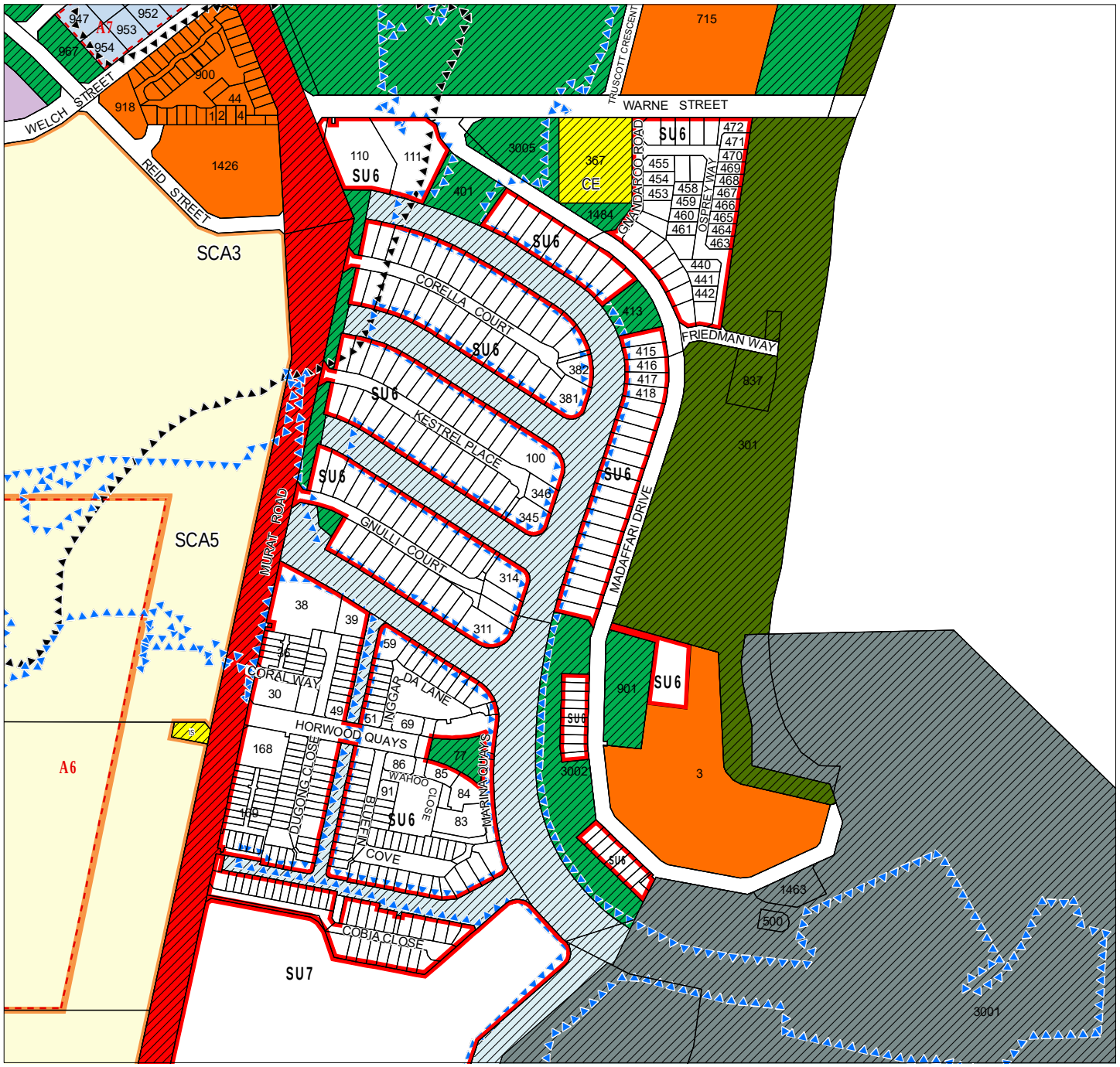
Local Planning Scheme No. 4

Amendment No. 7

N

0 25 50 75 100

metres



EXISTING SCHEME MAP 3

Legend

- Cadastre with Lot number

LPS Zones

- Light industry
- Service commercial
- Special use
- Tourism
- Urban development

LPS Reserves

- Drainage/waterway
- Foreshore
- Local road
- Primary distributor road
- Public open space
- CE — Public purposes : Cemetery
- IS — Public purposes : Infrastructure services
- Strategic infrastructure

LPS Other Categories

- Floodplain Special Control Area 5
- Exmouth Power Station Special Control Area 3
- A1 — Additional uses

Department of Planning, Lands and Heritage

GOVERNMENT OF WESTERN AUSTRALIA

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Department of Planning, Lands and Heritage, Perth WA
Base Information supplied by Western Australian
Land Information Authority SLIP 1180-2020-1

Shire of Exmouth

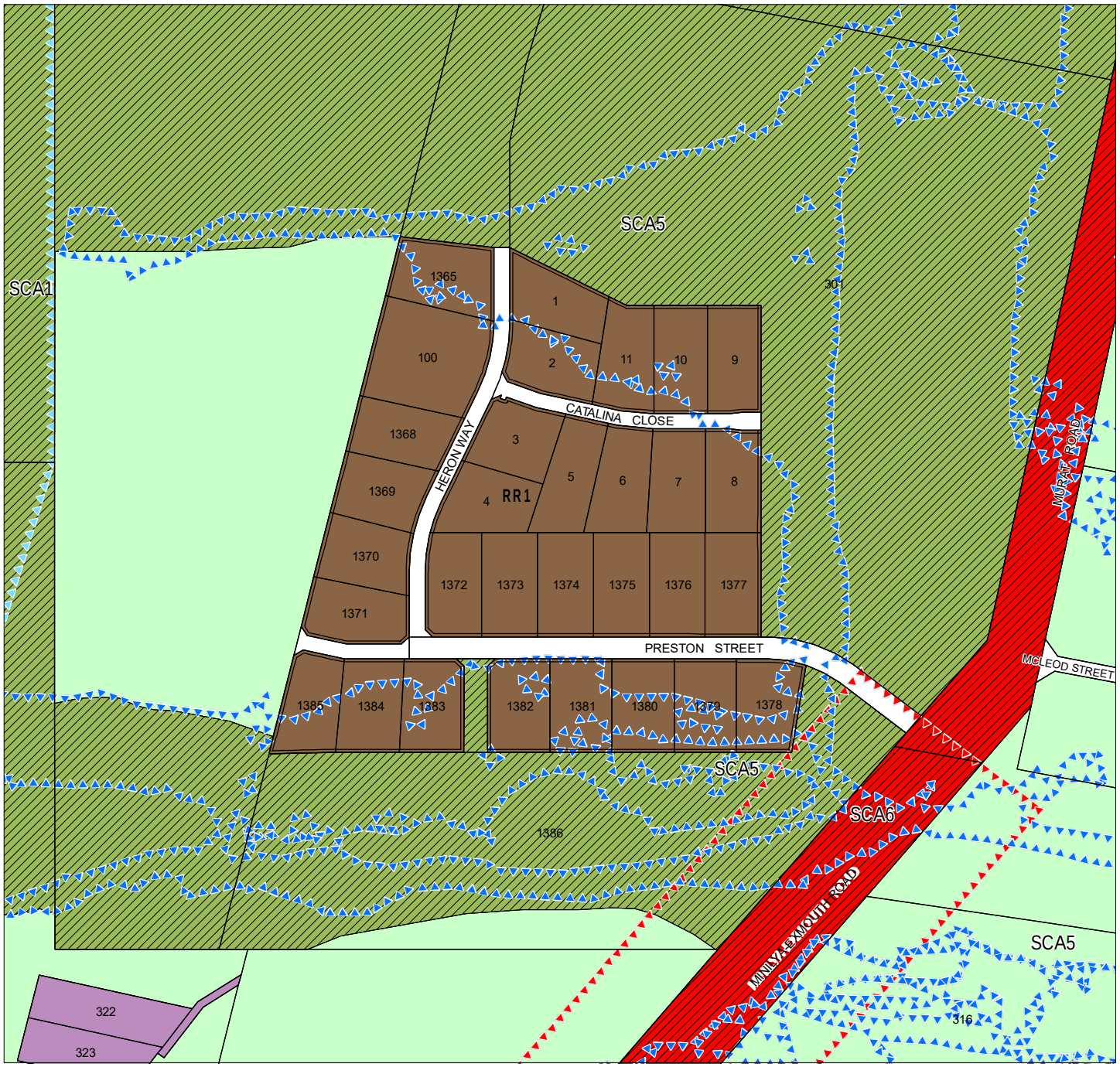
Local Planning Scheme No. 4

Amendment No. 7

N

0 100 200 300 400

metres



EXISTING SCHEME MAP 4

Legend

- Cadastre with Lot number
- Primary distributor road

LPS Zones

- General industry
- Rural
- Rural residential

LPS Other Categories

- Floodplain Special Control Area 5
- Minilya-Exmouth Road Special Control Area 6
- Exmouth Water Reserve Special Control Area 1

LPS Reserves

- Environmental conservation reserve
- Local road

GOVERNMENT OF WESTERN AUSTRALIA

Department of Planning, Lands and Heritage

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Shire of Exmouth

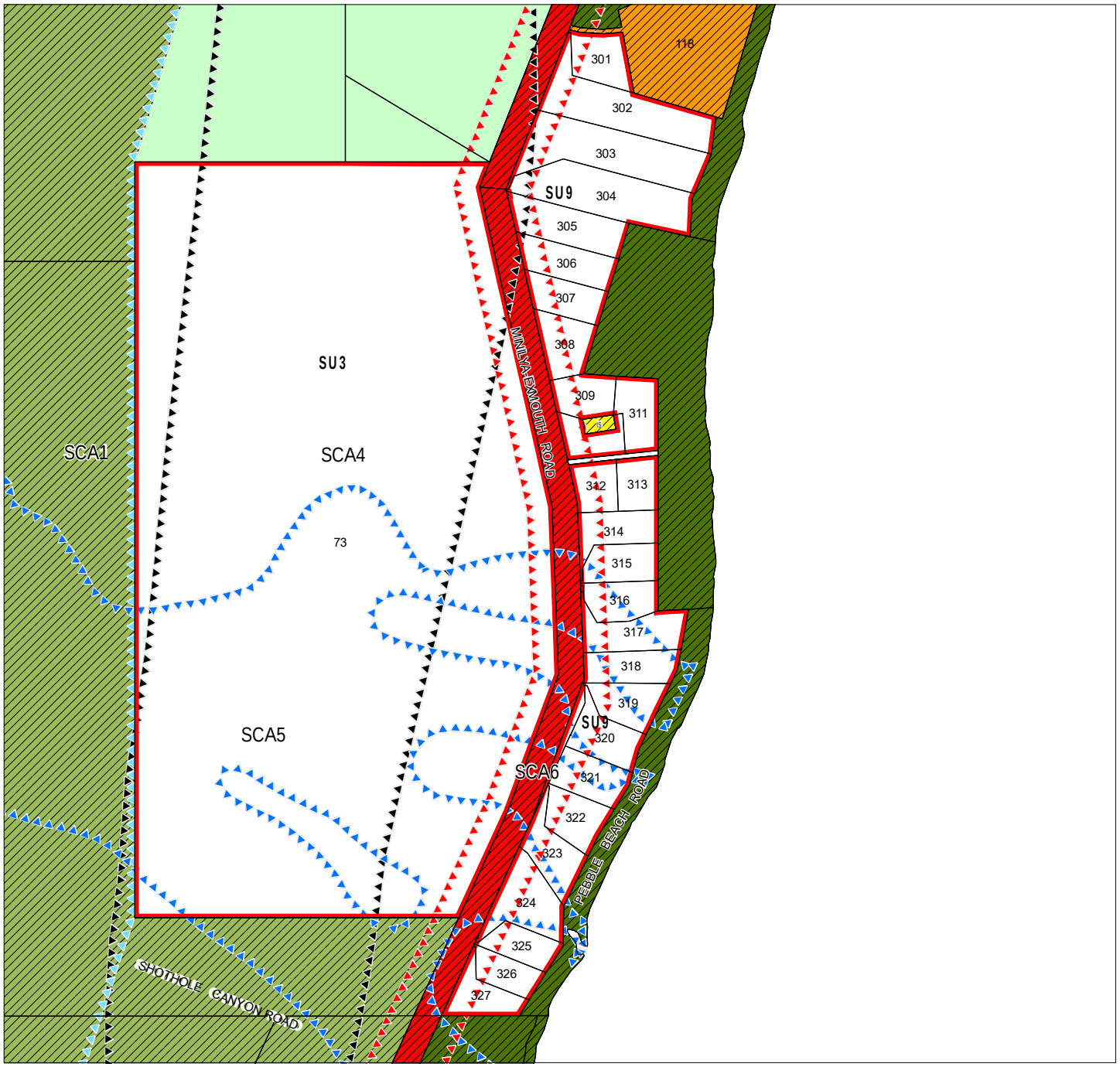
Local Planning Scheme No. 4

Amendment No. 7

N

0 100 200 300 400

metres



EXISTING SCHEME MAP 5

Legend

- Cadastre with Lot number
- LPS Zones
  - Rural
  - Special use
- LPS Reserves
  - Civic and community
  - Environmental conservation reserve
  - Foreshore
- Local road
- Prim ary distributor road
- IS — Public purposes : Infrastructure services
- LPS Other Categories
  - Floodplain Special Control Area 5
  - Minilya-Exmouth Road Special Control Area 6
  - Exmouth Aerodrome Special Control Area 4
  - Exmouth Water Reserve Special Control Area 1

GOVERNMENT OF WESTERN AUSTRALIA

Department of Planning, Lands and Heritage

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Land Information Authority SLIP 1180-2020-1

Shire of Exmouth

Local Planning Scheme No. 4

Amendment No. 7

N

0 250 500 750 1,000

metres

PROPOSED SCHEME AMENDMENT MAP 1

Legend

Cadastre with Lot number

LPS Zones and Reserves Amendments

Residential

LPS Other Categories

A10 Additional uses

GOVERNMENT OF WESTERN AUSTRALIA

Department of Planning, Lands and Heritage

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Base Information supplied by Western Australian
Land Information Authority SLIP 1180-2020-1

Shire of Exmouth

Local Planning Scheme No. 4

Amendment No. 7

N

0 100 200 300 400

metres

PROPOSED SCHEME AMENDMENT MAP 2

Legend

Cadastre with Lot number

LPS Zones and Reserves Amendments

Residential

LPS Other Categories

A10 Additional uses

Department of Planning, Lands and Heritage

GOVERNMENT OF WESTERN AUSTRALIA

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Shire of Exmouth

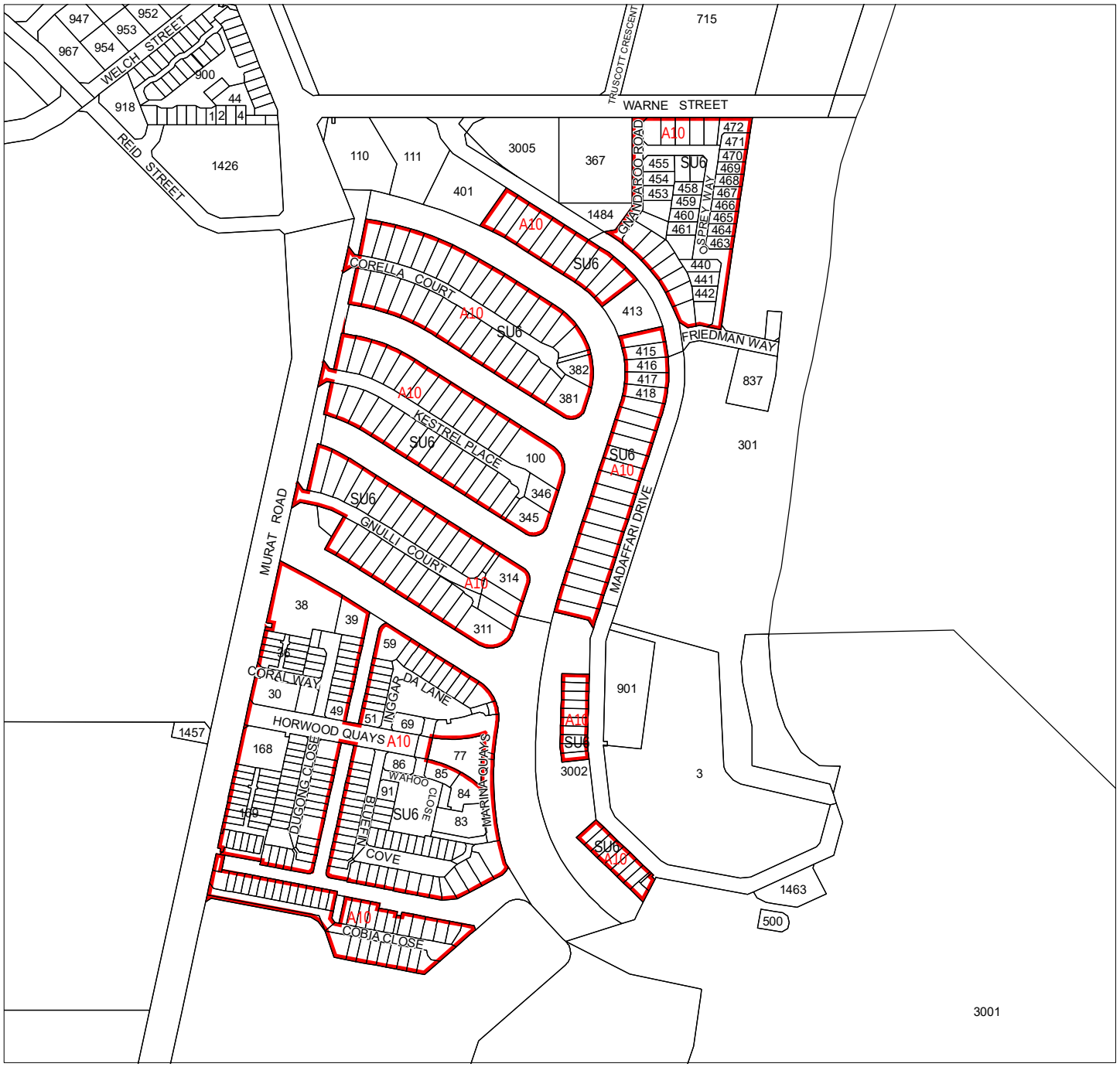
Local Planning Scheme No. 4

Amendment No. 7

N

0 25 50 75 100

metres



PROPOSED SCHEME AMENDMENT MAP 3

Legend

- Cadastre with Lot number

LPS Zones and Reserves Amendments

- Special use
- A10 — Additional use

Department of Planning, Lands and Heritage

GOVERNMENT OF WESTERN AUSTRALIA

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Base Information supplied by Western Australian
Land Information Authority SLIP 1180-2020-1

Shire of Exmouth

Local Planning Scheme No. 4

Amendment No. 7

N

0 100 200 300 400

metres

PROPOSED SCHEME AMENDMENT MAP 4

Legend

- Cadastre with Lot number

LPS Zones and Reserves Amendments

- Rural residential
- A10 — Additional use

Department of Planning, Lands and Heritage

GOVERNMENT OF WESTERN AUSTRALIA

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Shire of Exmouth

Local Planning Scheme No. 4

Amendment No. 7

N

0 100 200 300 400

metres

PROPOSED SCHEME AMENDMENT MAP 5

Legend

Cadastre with Lot number

LPS Zones and Reserves Amendments

Special use

A10 Additional use

Department of Planning, Lands and Heritage

GOVERNMENT OF WESTERN AUSTRALIA

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Shire of Exmouth

Local Planning Scheme No. 4

Amendment No. 7

N

0 250 500 750 1,000

metres

FORM 6A

COUNCIL ADOPTION

This Complex Amendment was adopted by resolution of the Council of the Shire of Exmouth at the Ordinary Meeting of the Council held on the ____ day of _____, 2021.

.....

SHIRE PRESIDENT

.....

CHIEF EXECUTIVE OFFICER

COUNCIL RESOLUTION TO ADVERTISE

by resolution of the Council of the Shire of Exmouth at the Ordinary Meeting of the Council held on the _____ day of _____, 2021, proceed to advertise this Amendment.

.....

SHIRE PRESIDENT

.....

CHIEF EXECUTIVE OFFICER

COUNCIL RECOMMENDATION

This Amendment is recommended for support by resolution of the Shire of Exmouth at the Ordinary Meeting of the Council held on the _____ day of _____, 2021 and the Common Seal of the Shire of Exmouth was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....

SHIRE PRESIDENT

.....

CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

.....

DELEGATED UNDER S.16 OF THE P&D ACT 2005

DATE.....

FORM 6A - CONTINUED

APPROVAL GRANTED

.....

MINISTER FOR PLANNING

DATE.....

Monthly Financial Report

For the period ended

October 2021

PO Box 21
2 Truscott Crescent
Exmouth
Western Australia 6707

Phone: (08) 9949 3000
Fax: (08) 9949 3050
Email: records@exmouth.wa.gov.au
Web: www.exmouth.wa.gov.au

ABN: 32 865 822 043

SHIRE OF EXMOUTH

MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the period ending 31 October 2021

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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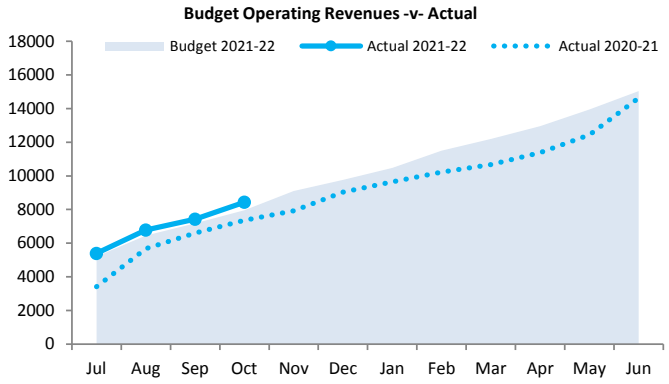
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 OCTOBER 2021

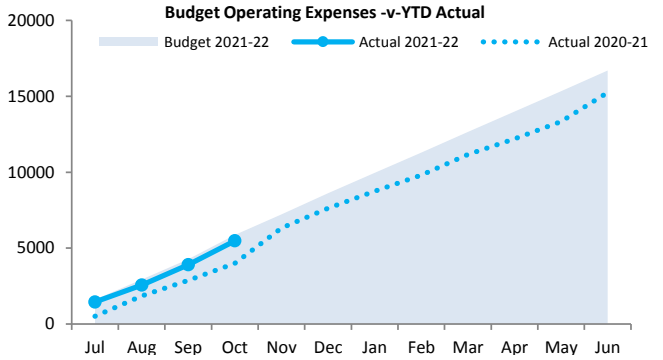
SUMMARY INFORMATION - GRAPHS

OPERATING ACTIVITIES

OPERATING REVENUE

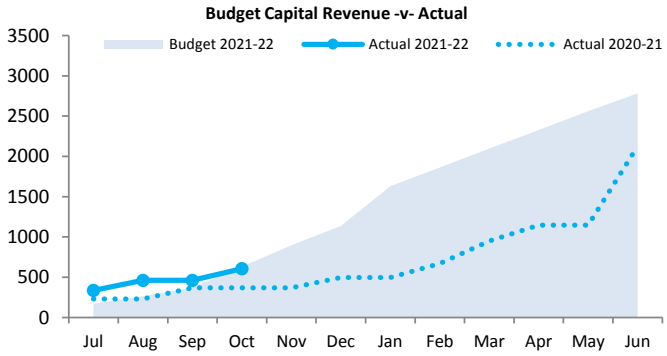


OPERATING EXPENSES

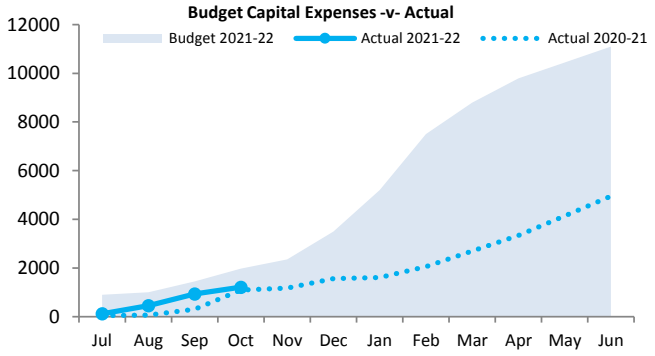


INVESTING ACTIVITIES

CAPITAL REVENUE

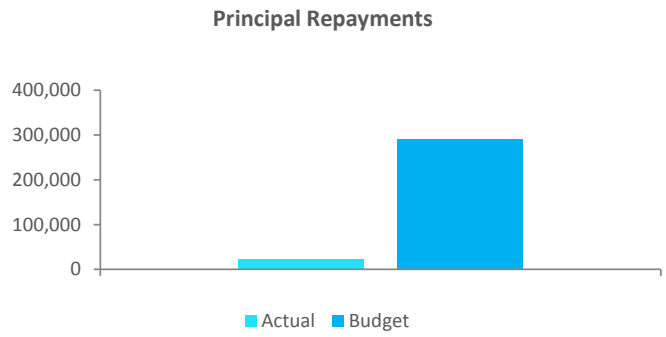


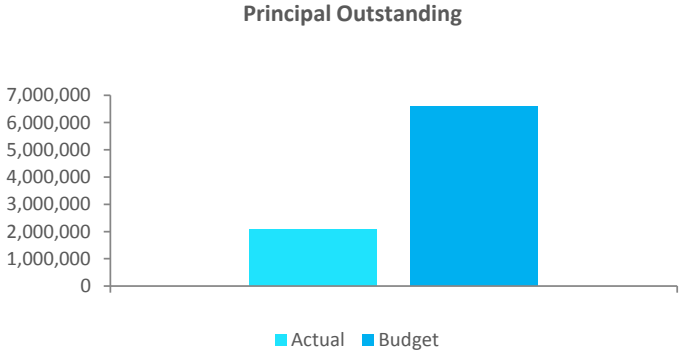
CAPITAL EXPENSES



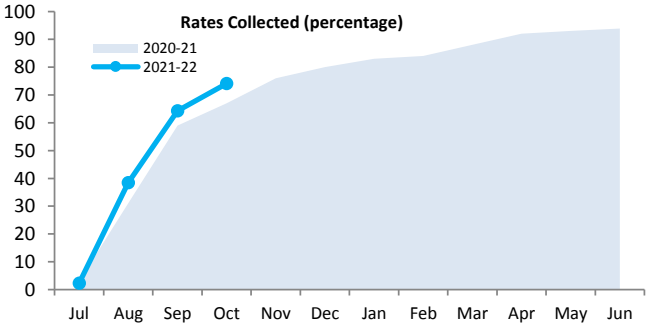
FINANCING ACTIVITIES

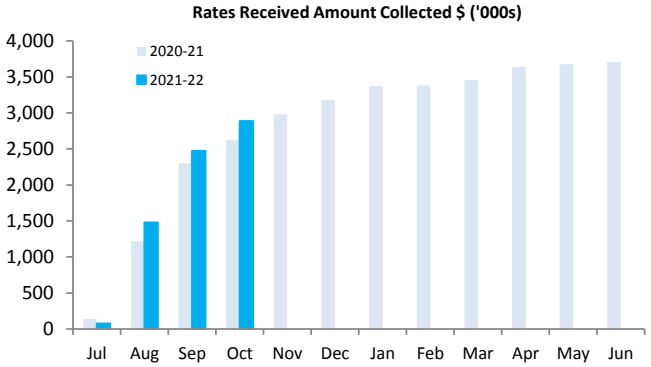
BORROWINGS





RATES





This information is to be read in conjunction with the accompanying Financial Statements and Notes.

KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 31 OCTOBER 2021

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES
All rates levied under the *Local Government Act 1995.* Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS
Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS
All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)
Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation expense raised on all classes of assets.

INTEREST EXPENSES
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2021

BY NATURE OR TYPE

	Ref Note	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		$	$	$	$	%	
Opening funding surplus / (deficit)	1(c)	2,887,155	2,887,155	**1,388,551**	(1,498,604)	(51.91%)	▼
Revenue from operating activities							
Rates	5	3,628,000	3,622,664	**3,609,599**	(13,065)	(0.36%)	
Specified area rates	5	51,000	51,000	**51,367**	367	0.72%	
Operating grants, subsidies and contributions	13	2,119,500	287,776	**899,170**	611,394	212.45%	▲
Fees and charges		8,637,000	4,211,028	**3,717,201**	(493,827)	(11.73%)	▼
Interest earnings		85,000	28,328	**26,075**	(2,253)	(7.95%)	
Other revenue		517,500	120,312	**128,485**	8,173	6.79%	
Profit on disposal of assets	7	0	0	**747**	747	0.00%	
		15,038,000	**8,321,108**	**8,432,644**	111,536	1.34%	
Expenditure from operating activities							
Employee costs		(7,014,000)	(2,223,298)	**(2,136,264)**	87,034	3.91%	
Materials and contracts		(4,053,000)	(1,457,109)	**(1,279,340)**	177,769	12.20%	▲
Utility charges		(720,500)	(240,108)	**(221,938)**	18,170	7.57%	
Depreciation on non-current assets		(3,666,000)	(1,221,944)	**(1,196,702)**	25,242	2.07%	
Interest expenses		(68,000)	(10,664)	**(7,870)**	2,794	26.20%	
Insurance expenses		(482,000)	(482,000)	**(519,781)**	(37,781)	(7.84%)	
Other expenditure		(695,000)	(114,972)	**(115,540)**	(568)	(0.49%)	
		(16,698,500)	**(5,750,095)**	**(5,477,435)**	272,660	4.74%	
Non-cash amounts excluded from operating activities	1(a)	3,666,000	1,221,944	**1,195,955**	(25,989)	(2.13%)	
Amount attributable to operating activities		**2,005,500**	**3,792,957**	**4,151,164**	358,207		
Investing activities							
Proceeds from non-operating grants, subsidies and contributions	14	2,783,000	927,664	**606,324**	(321,340)	(34.64%)	▼
Proceeds from disposal of assets	7	110,000	30,000	**35,747**	5,747	19.16%	
Payments for property, plant and equipment	8	(11,098,000)	(2,662,722)	**(1,213,406)**	1,449,316	54.43%	▲
		(8,205,000)	**(1,705,058)**	**(571,334)**	1,133,724		
Amount attributable to investing activities		**(8,205,000)**	**(1,705,058)**	**(571,334)**	1,133,724		
Financing Activities							
Proceeds from new debentures	10	4,800,000	0	**0**	0	0.00%	
Transfer from reserves	3	2,793,000	0	**0**	0	0.00%	
Proceeds from Community Loans		15,000	0	**0**	0	0.00%	
Repayment of debentures	10	(290,500)	(23,639)	**(23,639)**	0	0.00%	
Principal elements of Finance lease payments		(135,000)	0	**0**	0	0.00%	
Transfer to reserves	3	(3,857,000)	(7,345)	**(7,345)**	0	0.00%	
Amount attributable to financing activities		**3,325,500**	**(30,984)**	**(30,984)**	0		
Closing funding surplus / (deficit)	1(c)	**13,155**	**4,944,070**	**4,937,396**			

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 31 OCTOBER 2021

STATUTORY REPORTING PROGRAMS

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

PROGRAM NAME AND OBJECTIVES	ACTIVITIES
GOVERNANCE	
To provide a decision making process for the efficient allocation of resources.	Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.
GENERAL PURPOSE FUNDING	
To collect revenue to allow for the provision of services.	The collection of rate revenue and the maintenance of valuation and rating records to support the collection process. General purpose government grants and interest revenue.
LAW, ORDER, PUBLIC SAFETY	
To provides services to help ensure a safer as environmentally conscious community.	The provision of bushfire control services, animal control and support for emergency services, as well as the maintenance and enforcement of local laws.
HEALTH	
To provide an operational framework for environmental and community health.	Maternal and Infant health, preventative service and environmental health.
EDUCATION AND WELFARE	
To provide services to disadvantaged persons, the eldery, children and youth.	Maintenance on playgroup and senior citizen buildings.
HOUSING	
To provide housing for staff members.	Adminstration and operation of residential housing for council staff.
COMMUNITY AMENITIES	
To provide services required by the community.	Maintenance of rubbish service to residents and maintenance of sanitary landfill sites. Town planning and regional development, maintenance of cemeteries and other community amenities.
RECREATION AND CULTURE	
To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.	Maintenance of public halls, centres, swimming pools, beaches, recreation centre and various sporting facilities. Provision and manintenace of parks, gardens and playgrounds. Operation of library and radio broadcasting facilities.
TRANSPORT	
To provide safe, effective and efficient transport services to the community.	Construction and maintenance of roads, streets, footpaths, depot, cycleways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc. Administration and operation of airport and aerodrome.
ECONOMIC SERVICES	
The promotion of the district to increase economic activities and the provision of building control within the shire.	Tourism, area promotion and building control.
OTHER PROPERTY AND SERVICES	
To monitor and control Council's overheads operating accounts.	The provision of private works to the public and the maintenance of cost pools for plant operating, public works overheads and adminstration costs.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2021

STATUTORY REPORTING PROGRAMS

	Ref Note	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		$	$	$	$	%	
Opening funding surplus / (deficit)	1(c)	2,887,155	2,887,155	**1,388,551**	(1,498,604)	(51.91%)	▼
Revenue from operating activities							
General purpose funding - general rates	5	3,628,000	3,622,664	**3,609,599**	(13,065)	(0.36%)	
General purpose funding - other		1,616,000	246,077	**262,403**	16,326	6.63%	
Law, order and public safety		80,000	4,488	**8,300**	3,812	84.94%	
Health		42,500	15,574	**16,841**	1,267	8.14%	
Education and welfare		3,000	996	**0**	(996)	(100.00%)	
Housing		50,000	16,664	**13,791**	(2,873)	(17.24%)	
Community amenities		1,341,000	1,115,316	**1,206,091**	90,775	8.14%	
Recreation and culture		999,000	425,304	**423,601**	(1,703)	(0.40%)	
Transport		6,224,000	2,184,153	**2,171,965**	(12,188)	(0.56%)	
Economic services		1,022,500	679,216	**714,361**	35,145	5.17%	
Other property and services		32,000	10,656	**5,692**	(4,964)	(46.58%)	
		15,038,000	**8,321,108**	**8,432,644**	111,536		
Expenditure from operating activities							
Governance		(201,000)	(70,644)	**(93,125)**	(22,481)	(31.82%)	
General purpose funding		(161,500)	(53,816)	**(49,499)**	4,317	8.02%	
Law, order and public safety		(436,500)	(147,100)	**(88,148)**	58,952	40.08%	▲
Health		(320,500)	(104,136)	**(71,090)**	33,046	31.73%	▲
Education and welfare		(75,000)	(36,320)	**(16,926)**	19,394	53.40%	
Housing		(50,000)	(36,648)	**(40,691)**	(4,043)	(11.03%)	
Community amenities		(2,207,500)	(724,172)	**(675,635)**	48,537	6.70%	
Recreation and culture		(5,673,500)	(2,030,627)	**(1,986,078)**	44,549	2.19%	
Transport		(5,868,500)	(1,950,032)	**(1,832,135)**	117,897	6.05%	
Economic services		(1,397,500)	(476,112)	**(479,843)**	(3,731)	(0.78%)	
Other property and services		(307,000)	(120,488)	**(144,265)**	(23,777)	(19.73%)	
		(16,698,500)	**(5,750,095)**	**(5,477,435)**	272,660		
Non-cash amounts excluded from operating activities	1(a)	3,666,000	1,221,944	**1,195,955**	(25,989)	(2.13%)	
Amount attributable to operating activities		**2,005,500**	**3,792,957**	**4,151,164**	358,207		
Investing Activities							
Proceeds from non-operating grants, subsidies and contributions	14	2,783,000	927,664	**606,324**	(321,340)	(34.64%)	▼
Proceeds from disposal of assets	7	110,000	30,000	**35,747**	5,747	19.16%	
Payments for property, plant and equipment and infrastructure	8	(11,098,000)	(2,662,722)	**(1,213,406)**	1,449,316	54.43%	▲
		(8,205,000)	**(1,705,058)**	**(571,334)**	1,133,724		
Amount attributable to investing activities		**(8,205,000)**	**(1,705,058)**	**(571,334)**	1,133,724		
Financing Activities							
Proceeds from new debentures	10	4,800,000	0	**0**	0	0.00%	
Transfer from reserves	3	2,793,000	0	**0**	0	0.00%	
Proceeds from Community Loans		15,000	0	**0**	0	0.00%	
Repayment of debentures	10	(290,500)	(23,639)	**(23,639)**	0	0.00%	
Principal elements of Finance lease payments		(135,000)	0	**0**	0	0.00%	
Transfer to reserves	3	(3,857,000)	(7,345)	**(7,345)**	0	0.00%	
Amount attributable to financing activities		**3,325,500**	**(30,984)**	**(30,984)**	0		
Closing funding surplus / (deficit)	1(c)	**13,155**	**4,944,070**	**4,937,396**			

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.
Refer to Note for an explanation of the reasons for the variance.
The material variance adopted by Council for the 2021-22 year is $25,000 or 10.00% whichever is the greater.
This statement is to be read in conjunction with the accompanying Financial Statements and notes.

EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.
The material variance adopted by Council for the 2021-22 year is $25,000 or 10.00% whichever is the greater.

Reporting Program	Var. $	Var. %	Explanation of Variance
	$	%	
Revenue from operating activities			
Operating grants, subsidies and contributions	611,394	212.45%	Airport Securiy Screening Grant.
Fees and charges	(493,827)	(11.73%)	Airport Securiy Screening Grant.
Expenditure from operating activities			
Employee costs	87,034	3.91%	Vacant positions.
Materials and contracts	177,769	12.20%	Timing of maintenance programmes.
Insurance expenses	(37,781)	(7.84%)	Increased due to insurance premiums.
Investing activities			
Proceeds from non-operating grants, subsidies and contributions	(321,340)	(34.64%)	Timing of projects.
Payments for property, plant and equipment	1,449,316	54.43%	See note 8.

BASIS OF PREPARATION

The financial report has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 14 September 2021

NOTE 1
STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

Non-cash items excluded from operating activities	Notes	Adopted Budget	YTD Budget (a)	YTD Actual (b)
		$	$	$
Adjustments to operating activities				
Less: Profit on asset disposals	7	0	0	(747)
Add: Depreciation on assets		3,666,000	1,221,944	1,196,702
Total non-cash items excluded from operating activities		**3,666,000**	**1,221,944**	**1,195,955**

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

		Last Year Closing 30 June 2021	This Time Last Year 31 October 2020	Year to Date 31 October 2021
Adjustments to net current assets				
Less: Reserves - restricted cash	3	(10,618,672)	(9,014,439)	(10,626,017)
Less: Loans receiveable		(16,700)	(22,700)	(16,700)
Add: Borrowings	10	290,666	209,152	267,027
Add: Provisions - employee	12	712,559	770,177	712,559
Add: Lease liabilities	11	134,745	148,937	134,745
Add: Contract Liabilities		409,363	0	409,363
Total adjustments to net current assets		**(9,088,039)**	**(7,908,873)**	**(9,119,023)**

(c) Net current assets used in the Statement of Financial Activity

Current assets				
Cash and cash equivalents	2	12,640,020	13,671,379	12,272,922
Rates receivables	4	234,502	1,292,305	958,188
Receivables	4	2,196,416	1,373,177	2,913,806
Other current assets	6	114,747	88,142	123,448
Less: Current liabilities				
Payables	9	(3,137,428)	(951,365)	(663,917)
Borrowings	10	(290,666)	(209,152)	(267,027)
Contract liabilities	12	(409,363)	0	(409,363)
Lease liabilities	11	(134,745)	(148,937)	(134,745)
Provisions	12	(736,893)	(770,177)	(736,893)
Less: Total adjustments to net current assets	1(b)	(9,088,039)	(7,908,873)	(9,119,023)
Closing funding surplus / (deficit)		**1,388,551**	**6,436,499**	**4,937,396**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

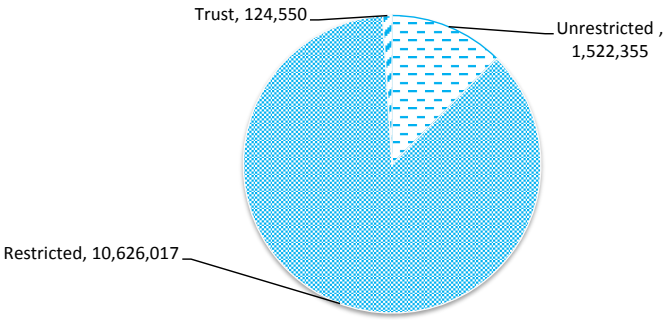
Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		$	$	$	$			
Cash on hand								
Petty Cash and Floats	Cash and cash equivalents	2,750	0	2,750	0			
Municipal Fund	Cash and cash equivalents	1,519,605	0	1,519,605	0	Westpac	0.00%	At Call
Reserve Fund	Cash and cash equivalents	0	3,604,678	3,604,678	0	Westpac	0.01%	At Call
Trust Fund	Cash and cash equivalents	0	0	124,550	124,550	Westpac	0.00%	At Call
Term Deposits								
Reserve Term Deposit	Cash and cash equivalents	0	1,000,000	1,000,000	0	Macquarie	0.25%	01/2022
Reserve Term Deposit	Cash and cash equivalents	0	2,521,339	2,521,339	0	AMP	0.55%	31 day notice
Reserve Term Deposit	Cash and cash equivalents	0	3,500,000	3,500,000	0	NAB	0.28%	05/2022
Total		**1,522,355**	**10,626,017**	**12,272,922**	**124,550**			
Comprising								
Cash and cash equivalents		1,522,355	10,626,017	12,272,922	124,550			
		1,522,355	**10,626,017**	**12,272,922**	**124,550**			

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



Cash backed reserve

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	$	$	$	$	$	$	$	$	$
Leave Reserve	699,202	3,000	513	0	0	0	0	702,202	699,715
Aviation Reserve	1,172,684	5,000	860	0	0	(80,000)	0	1,097,684	1,173,544
Building Infrastructure Reserve	81,401	0	111	0	0	0	0	81,401	81,512
Community Development Reserve	1,382,658	5,000	1,014	0	0	0	0	1,387,658	1,383,672
Community Interest Free Reserve	278,065	1,000	204	0	0	0	0	279,065	278,269
Insurance/Natural Disaster Reserve	183,974	1,000	135	0	0	0	0	184,974	184,109
Land Acquisition Reserve	1,725,802	7,000	1,168	0	0	(250,000)	0	1,482,802	1,726,970
Marina Canal Reserve	411,149	2,000	297	49,000	0	0	0	462,149	411,446
Marine Village Asset Replacement Reserve	33,442	0	25	0	0	0	0	33,442	33,467
Mosquito Management Reserve	10,161	0	7	0	0	0	0	10,161	10,168
Ningaloo Centre Reserve	257,175	0	189	38,000	0	0	0	295,175	257,364
Plant Reserve	550,296	2,000	368	530,000	0	(650,000)	0	432,296	550,664
Public Radio Infrastructure Reserve	5,185	0	4	0	0	0	0	5,185	5,189
Rehabilitation Reserve	253,435	1,000	186	0	0	0	0	254,435	253,621
Roads Reserve	901,228	4,000	631	0	0	0	0	905,228	901,859
Shire Staff Housing Reserve	137,092	1,000	101	1,500,000	0	(100,000)	0	1,538,092	137,193
Shire President COVID-19 Relief Fund	40,209	0	29	0	0	0	0	40,209	40,238
Swimming Pool Reserve	650,793	3,000	467	1,700,000	0	(450,000)	0	1,903,793	651,260
Tourism Development Reserve	358,832	1,000	248	0	0	0	0	359,832	359,080
Town Planning Scheme Reserve	21,969	0	16	0	0	0	0	21,969	21,985
Waste Management Reserve	1,054,557	4,000	776	0	0	(548,000)	0	510,557	1,055,333
Unspent Grants & Contributions Reserve	409,363	0	0	0	0	(715,000)	0	(305,637)	409,363
	10,618,672	**40,000**	**7,345**	**3,817,000**	**0**	**(2,793,000)**	**0**	**11,682,672**	**10,626,017**

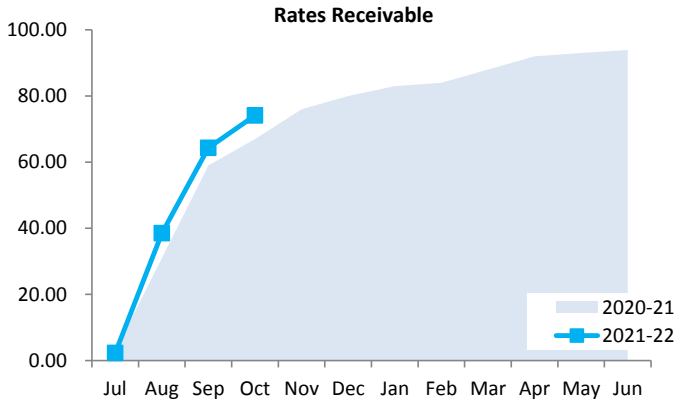
KEY INFORMATION

In accordance with Council resolutions or adopted budget in relation to each reserve account, the purpose for which the reserves are set aside and their anticipated date of use are as follows:

Name of Reserve	Purpose of the reserve
Leave Reserve	To be used for annual and long service leave requirements.
Aviation Reserve	To be used to fund aviation improvements.
Building Infrastructure Reserve	To be used for the development, preservation and maintenance of building infrastructure with the the Shire of Exmouth.
Community Development Reserve	To be used for major community development initiatives.
Community Interest Free Reserve	To be to fund major community development projects.
Insurance/Natural Disaster Reserve	To be used for the purpose of funding insurance claims where the excess is higher than the cost of repairs in addition to any weather related insurance/WANDRRA claims.
Land Acquisition Reserve	To be used to fund the acquisition and disposal of land and buildings and provide contributions for land development within the Shire of Exmouth.
Marina Canal Reserve (Specified Area Rates)	These funds are derived from levying specified area rate titles Marina Specified Area Rates.
Marina Village Asset Replacement Reserve	To be used for the preservation and maintenance of infrastructure related to the Exmouth Marina Village.
Mosquito Management Reserve	To be used in years where mosquito-borne disease/nuisance is greater than normal.
Ningaloo Centre Reserve	To be used for the preservation and maintenance of the Ningaloo Centre.
Plant Reserve	To be used for the purchase of major plant and equipment.
Public Radio Infrastructure Reserve	To be used to maintain the rebroadcasting infrastructure.
Rehabilitation Reserve	To be used to manage the funds associated with the environmental rehabilitation of the sand and gravel pits within the Shire of Exmouth.
Roads Reserve	To be used for the preservation and maintenance of roads.
Shire President COVID-19 Relief Fund	To be used to support the community who are severely financially affected by COVID-19.
Shire Staff Housing Reserve	To be used to fund housing for staff.
Swimming Pool Reserve	To be used to fund swimming pool upgrades.
Tourism Development Reserve	To be used to fund the development and implementation of initiatives to achieve the strategic tourism and economic developments of the Shire of Exmouth.
Town Planning Scheme Reserve	To be used fro the prupose of funding a review of the future Town Planning Scheme.
Waste & Recycle Management Reserve	To be used to fund capital and operational costs of Refuse Site including implementation of post closure plan.

OPERATING ACTIVITIES
NOTE 4
RECEIVABLES

Rates receivable	30 Jun 2021	31 Oct 2021
	$	$
Opening arrears previous years	510,805	234,502
Levied this year	3,489,748	3,660,966
Less - collections to date	(3,766,051)	(2,887,254)
Less - deferred rates		(50,026)
Equals current outstanding	**234,502**	**958,188**
Net rates collectable	**234,502**	**958,188**
% Collected	94.1%	74.1%

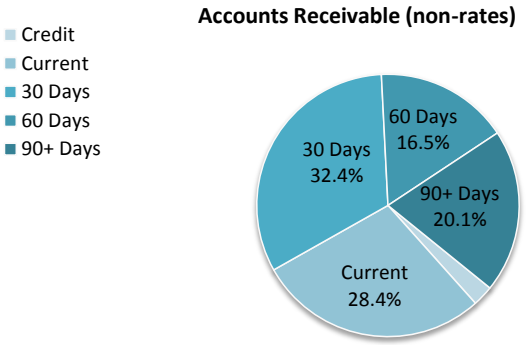


Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general	(66,186)	734,510	836,354	426,063	520,454	2,451,194
Percentage	(2.7%)	30%	34.1%	17.4%	21.2%	
Balance per trial balance						
Sundry receivable						2,451,194
GST receivable						287,359
Community Loans						16,700
Property Service Charges						158,553
Total receivables general outstanding						**2,913,806**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for impairment of receivables is raised when there is objective evidence that they will not be collectible.

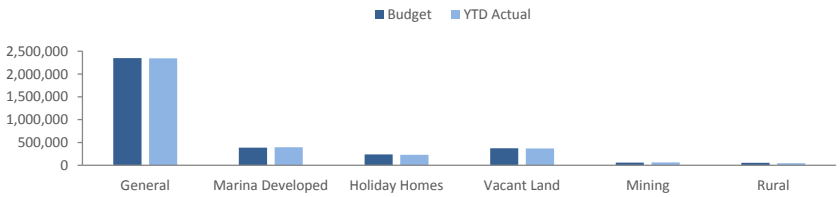


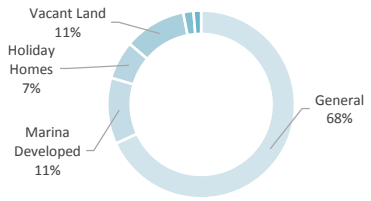
OPERATING ACTIVITIES
NOTE 5
RATE REVENUE

General rate revenue		Budget						YTD Actual			
	Rate in $ (cents)	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Back Rate	Total Revenue	Rate Revenue	Interim Rates	Back Rates	Total Revenue
RATE TYPE				$	$	$	$	$	$	$	$
Gross rental value											
General	0.078700	1,204	29,784,024	2,341,000	6,000	2,000	2,349,000	2,350,413	(1,786)	(1,919)	2,346,708
Marina Developed	0.106200	102	3,652,407	385,000	0	0	385,000	387,886	5,853	(116)	393,623
Holiday Homes	0.109100	87	2,197,000	240,000	0	0	240,000	239,693	(12,425)	0	227,268
Vacant Land	0.157300	232	2,348,030	373,000	0	0	373,000	369,346	0	0	369,346
Unimproved value											
Mining	0.167600	11	361,992	60,000	0	0	60,000	60,670	0	0	60,670
Rural	0.083800	6	537,400	54,000	0	0	54,000	45,034	0	0	45,034
Sub-Total		**1,642**	**38,880,853**	**3,453,000**	**6,000**	**2,000**	**3,461,000**	**3,453,041**	**(8,358)**	**(2,035)**	**3,442,649**
Minimum payment	**Minimum $**										
Gross rental value											
General	950	60	549,082	57,000	0	0	57,000	57,000	0	0	57,000
Marina Developed	950	1	0	1,000	0	0	1,000	950	0	0	950
Vacant Land	750	141	465,880	106,000	0	0	106,000	105,750	0	0	105,750
Unimproved value											
Mining	250	10	8,574	2,000	0	0	2,000	2,500	0	0	2,500
Rural	750	1	5,800	1,000	0	0	1,000	750	0	0	750
Sub-total		**213**	**1,029,336**	**167,000**	**0**	**0**	**167,000**	**166,950**	**0**	**0**	**166,950**
Total general rates							**3,628,000**				**3,609,599**
Specified area rates	**Rate in $ (cents)**										
Marina Specified Area	0.014000		3,669,077	51,000	0	0	51,000	51,367	0	0	51,367
Total specified area rates			**3,669,077**	**51,000**	**0**	**0**	**51,000**	**51,367**	**0**	**0**	**51,367**
Total							**3,679,000**				**3,660,966**

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2020 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.





OPERATING ACTIVITIES
NOTE 6
OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2021	Asset Increase	Asset Reduction	Closing Balance 31 October 2021
	$	$	$	$
Inventory				
Fuel and materials on hand	18,586	54,779	(46,588)	26,777
Stock - Visitor Centre Merchandise	96,161	510	0	96,671
Total other current assets	**114,747**	**55,289**	**(46,588)**	**123,448**

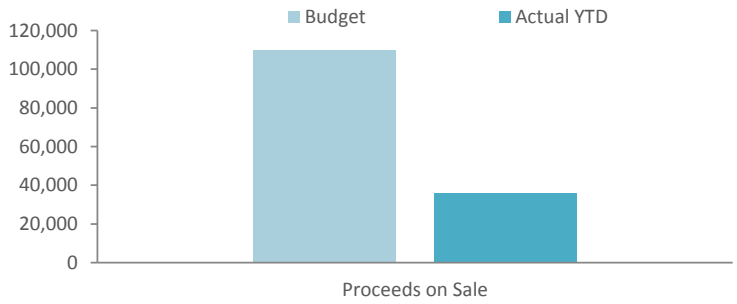
Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory
Inventories are measured at the lower of cost and net realisable value.
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

OPERATING ACTIVITIES
NOTE 7
DISPOSAL OF ASSETS

		Budget				YTD Actual			
Asset Ref.	Asset description	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		$	$	$	$	$	$	$	$
	Plant and equipment								
	Transport								
	Plant replacement	110,000	110,000	0	0	35,000	35,747	747	0
		110,000	**110,000**	**0**	**0**	**35,000**	**35,747**	**747**	**0**



INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

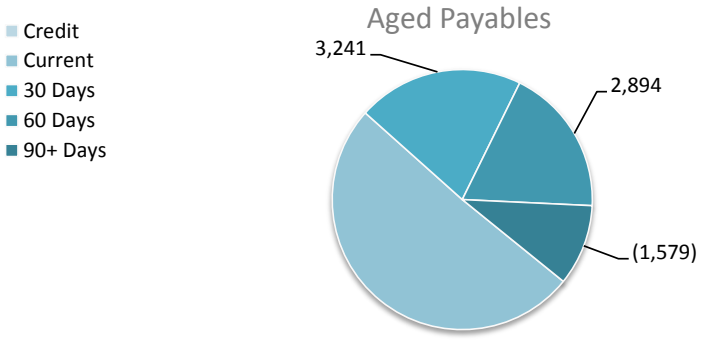
	Adopted				Timing		
Account Description	Budget	YTD Budget	YTD Actual	Variance (Under)/Over	Start	Finish	Comments
Buildings - Non Specialised							
Property renewals	170,000	390,068	0	(390,068)	Q1	Q4	
Staff Housing	800,000	533,333	384,865	(148,468)	Q1	Q2	Claim 1, 2 progress payment.
Executive House	1,000,000	860,000	864,672	4,672	Q1	Q1	Purchase finalised.
Buildings - Specialised							
Aviation Check-In Airconditioning	50,000	40,000	29,235	(10,765)	Q1	Q2	RFQ closed.
Depot Office Expansion	60,000	10,000	0	(10,000)	Q2	Q3	
Ningaloo Centre Ladder for Solar Panels	15,000	0	0	0	Q4	Q4	
Ningaloo Turtle Rehabilitation Centre	150,000	50,000	0	(50,000)	Q1	Q4	
Boundary Fencing Qualing Scarp Waste Site	10,000	3,333	0	(3,333)	Q2	Q2	
Aviation Screening Point Upgrade	245,000	98,000	87,539	(10,461)	Q1	Q3	Deposit for screening tunnel.
Ningaloo Centre solar panels (accrual)	0	0	(78,075)	(78,075)			Carried over from 20/21.
Plant and equipment							
LEA Tandem Trailer	5,000	1,667	0	(1,667)	Q2	Q3	
Plant Replacement Program	650,000	72,222	19	(72,203)	Q3	Q4	Carried over from 20/21.
Waste Compactor	245,000	27,222	0	(27,222)	Q2	Q4	
Infrastructure - Roads							
Footpath Program	200,000	22,222	0	(22,222)	Q2	Q4	
Murat Road - Edge Repairs	335,000	111,656	0	(111,656)	Q2	Q2	
Yardie Creek Road - Reseal and Line Marking	1,250,000	138,889	0	(138,889)	Q2	Q4	
Walk Bridge Replacement	50,000	5,556	0	(5,556)	Q3	Q4	
Infrastructure - Other							
Aviation Check-In Counters Upgrade	25,000	4,167	47	(4,120)	Q3	Q4	
Aerodrome - AVGAS Installation - Power supply/Earth works	10,000	3,332	0	(3,332)	Q1	Q4	
Bike Park	350,000	58,333	4,846	(53,487)	Q2	Q3	
Youth Precinct	250,000	41,667	1,272	(40,395)	Q2	Q3	
Swimming Pool Renewal	4,200,000	0	0	0			
Wastewater Treatment Plant Upgrade	20,000	0	0	0	Q3	Q3	
Wireless Link Replacement	20,000	6,666	0	(6,666)	Q2	Q2	
Septage Ponds	135,000	45,000	0	(45,000)	Q2	Q3	RFQ closed.
Tip Shop	20,000	2,222	0	(2,222)	Q2	Q4	
Waste Site Setup	30,000	3,333	0	(3,333)	Q2	Q4	
Recycling bins & bring it recycling centre	75,000	12,500	12,645	145	Q2	Q3	
Town Beach Upgrade	728,000	121,333	187,464	66,131	Q2	Q3	
Installation and leasing 8 jetties (accrual)	0	0	(290,677)	(290,677)			Carried over from 20/21.
Boat Ramp Lighting (accrual)	0	0	1,655	1,655			Carried over from 20/21.
Overflow Ablutions (accrual)	0	0	7,899	7,899			Carried over from 20/21.
	11,098,000	**2,662,722**	**1,213,406**	**(1,449,316)**			

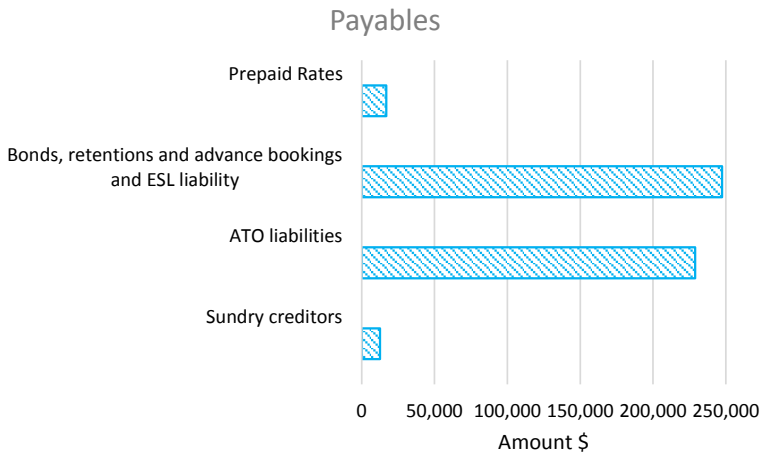
OPERATING ACTIVITIES
NOTE 9
Payables

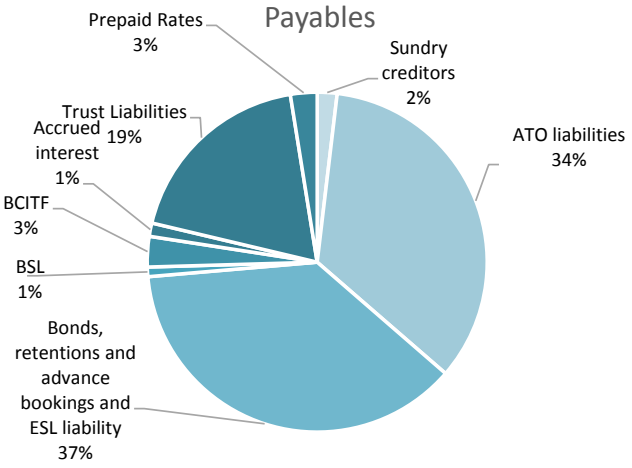
Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	0	7,955	3,241	2,894	(1,579)	12,511
Percentage	0%	63.6%	25.9%	23.1%	-12.6%	
Balance per trial balance						
Sundry creditors						12,511
ATO liabilities						228,968
Bonds, retentions and advance bookings and ESL liability						247,384
BSL						6,030
BCITF						19,240
Accrued interest						8,404
Trust Liabilities						124,550
Prepaid Rates						16,830
Total payables general outstanding						**663,917**
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.







Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Loan No.	1 July 2021	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		$	$	$	$	$	$	$	$	$
Housing										
Staff Dwellings	80	480,257	0	0	23,639	72,000	456,618	408,257	7,433	21,000
Staff Dwellings	83	540,000	0	0	0	50,500	540,000	489,500	0	8,000
Staff Dwellings		0	0	1,000,000	0	0	0	1,000,000	0	0
Staff Dwellings		0	0	800,000	0	0	0	800,000	0	0
Community amenities										
Rubbish Truck	81	85,975	0	0	0	86,000	85,975	-25	0	2,000
Recreation and culture										
Ningaloo Centre	82	779,724	0	0	0	60,000	779,724	719,724	0	25,000
Swimming Pool		0	0	3,000,000	0	0	0	3,000,000	0	0
Other property and services										
1 Bennett Street	76	197,666	0	0	0	22,000	197,666	175,666	0	10,000
Total		2,083,622	0	4,800,000	23,639	290,500	2,059,983	6,593,122	7,433	66,000
Current borrowings		290,500					267,027			
Non-current borrowings		1,793,122					1,792,956			
		2,083,622					2,059,983			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Movement in carrying amounts

Information on leases			New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Lease No.	1 July 2021	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		$	$	$	$	$	$	$	$	$
Housing										
25/30 Dugong Close		13,000	0	0	0	0	13,000	13,000	0	0
Transport										
Aviation - X-Ray Scanner		113,000	0	0	0	0	113,000	113,000	0	2,000
Aviation - RAAF Airport Lease		9,000	0	0	0	0	9,000	9,000	0	0
Total		135,000	0	0	0	0	135,000	135,000	0	2,000
Current lease liabilities		134,745					134,745			
Non-current lease liabilities		6,122					6,122			
		140,867					140,867			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

OPERATING ACTIVITIES
NOTE 12
OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2021	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 October 2021
		$		$	$	$
Total other liabilities		409,363	0	0	0	409,363
Provisions						
Provision for annual leave		450,789	0	0	0	450,789
Provision for long service leave		286,104	0	0	0	286,104
Total Provisions		736,893	0	0	0	736,893
Total other current liabilities		**1,146,256**	**0**	**0**	**0**	**1,146,256**
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

NOTE 13
OPERATING GRANTS AND CONTRIBUTIONS

Provider	Unspent operating grant, subsidies and contributions liability					ting grants, subsidies and contributions re		
	Liability 1 July 2021	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Oct 2021	Current Liability 31 Oct 2021	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$	$	$	$
Operating grants and subsidies								
General purpose funding								
Grants Commission - General Purpose	0	0	0	0	0	1,450,000	157,999	157,999
Health								
CLAG - Fight the Bite	0	0	0	0	0	3,500	1,164	2,481
Community amenities								
DPLH - Coastal Hazard Risk Management and Adaption Plan	0	0	0	0	0	60,000	20,000	45,000
Recreation and culture								
Various - Recreation Facilities	0	0	0	0	0	22,000	7,332	0
Various - Community Grant	0	0	0	0	0	50,000	16,664	0
Transport								
Grants Commission - Untied Road Grant	0	0	0	0	0	435,000	51,621	51,621
DASCS - Domestic Airports Security Costs Support	0	0	0	0	0	0	0	639,480
	0	**0**	**0**	**0**	**0**	**2,020,500**	**254,780**	**896,581**
Operating contributions								
Other property and services								
ATO - Diesel Fuel Subsidy	0	0	0	0	0	20,000	6,664	2,589
	0	**0**	**0**	**0**	**0**	**20,000**	**6,664**	**2,589**
TOTALS	**0**	**0**	**0**	**0**	**0**	**2,040,500**	**261,444**	**899,170**

NOTE 14
NON-OPERATING GRANTS AND CONTRIBUTIONS

	Unspent non operating grants, subsidies and contributions liability					Non operating grants, subsidies and contributions revenue		
Provider	Liability 1 July 2021	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Oct 2021	Current Liability 31 Oct 2021	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$	$	$	$
Non-operating grants and subsidies								
Recreation and culture								
Various - Recreation Facilities	0	0	0	0		250,000	83,332	0
BHP - Town Beach revitalisation	0	0	0	0		728,000	242,668	108,644
CSRFF - Swimming Pool Upgrade	0	0	0	0		750,000	250,000	0
Transport								
MRWA - Regional Road Group	0	0	0	0		177,000	59,000	346,572
Roads to Recovery Grant	0	0	0	0		270,000	90,000	0
Local Roads and Community Infrastructure	0	0	0	0		608,000	202,664	24,893
Expenditure POS Cash-in-Lieu, Murat Road footpath	0	0	0	0		0	0	126,215
	0	**0**	**0**	**0**	**0**	**2,783,000**	**927,664**	**606,324**

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2021

NOTE 15
TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2021	Amount Received	Amount Paid	Closing Balance 31 Oct 2021
	$	$	$	$
Cash in Lieu POS	171,855	0	(116,639)	**55,216**
Bond Deed Exmouth Marina Holdings	18,186	0	0	**18,186**
Exmouth Volunteer Fire & Rescue	50,828	0	0	**50,828**
Councillor Nomination Fee	0	320	0	**320**
	240,869	**320**	**(116,639)**	**124,550**

MONTHLY LIST OF PAYMENTS - OCTOBER 2021

Municipal Account:	Cheque numbers 13798-13801	$	688.00
	Direct Debits and EFT Payments EFT20885-EFT20	$	1,768,544.14
	Credit Card Purchases	$	8,602.12
	Total Municipal Account	**$**	**1,777,834.26**
Trust Account:	Cheque number	$	-
	EFT Payments	$	-
	Total Trust Account	**$**	**-**
	TOTAL PAYMENTS - OCTOBER 2021	**$**	**1,777,834.26**

Reference	Date	Name	Description	Municipal Account	Trust Account
13798	14/10/2021	SHIRE OF EXMOUTH	INCREASE LIBRARY FLOAT	$ 200.00	
13799	25/10/2021	DEPARTMENT OF TRANSPORT - EXMOUTH	SPECIAL SERIES NUMBER PLATE	$ 200.00	
13800	26/10/2021	DEPARTMENT OF TRANSPORT - EXMOUTH	SPECIAL SERIES NUMBER PLATE	$ 200.00	
13801	26/10/2021	AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION (ASIC)	NADC BUSINESS NAME RENEWAL	$ 88.00	
			TOTAL CHEQUES	**$ 688.00**	**$ -**
DD6841.1	06/10/2021	SUPERANNUATION	SUPERANNUATION	$ 41,108.86	
DD6880.1	19/10/2021	PIVOTEL SATELLITE PTY LTD / GLOBALSTAR AUSTRALIA PTY LTD	MONTHLY SATELLITE PHONE ACCOUNT	$ 31.00	
DD6870.1	20/10/2021	SUPERANNUATION	SUPERANNUATION	$ 40,604.26	
DD6884.1	25/10/2021	NAYAX	AIRPORT VENDING MACHINE MONTHLY SERVICE FEE	$ 54.34	
DD6884.2	25/10/2021	WESTNET PTY LTD	AIRPORT INTERNET CHARGES	$ 49.99	
DD6886.1	18/10/2021	WESTERN AUSTRALIAN TREASURY CORP.	LOAN PAYMENT	$ 7,768.00	
DD6888.1	15/10/2021	PAYMATE	WATER DISPENSER MONTHLY FEE	$ 165.00	
DD6890.1	14/10/2021	MESSAGE4U PTY LTD	MESSAGE SERVICES MONTHLY FEE	$ 44.00	
			TOTAL DIRECT DEBIT PAYMENTS	**$ 89,825.45**	**$ -**
EFT20885	01/10/2021	AFFORDABLE SIGNS	SUPPLY & APPLY DECALS - BRING IT CENTRE	$ 220.00	
EFT20886	01/10/2021	ASM ECLIPSE PTY LTD	NINGALOO VISITOR CENTRE MERCHANDISE - ASSORTED ITEMS	$ 5,677.36	
EFT20887	01/10/2021	BIGFISH GEAR AUSTRALIA PTY LTD	UNIFORMS	$ 8,750.03	
EFT20888	01/10/2021	BOOKEASY PTY LTD	BOOKEASY COMMISSION FEES - AUGUST 2021	$ 2,959.67	
EFT20889	01/10/2021	BOYA EQUIPMENT	VEHICLE PARTS	$ 392.08	
EFT20890	01/10/2021	BUSINESS BASE	FREE STANDING SCREEN	$ 1,546.00	
EFT20891	01/10/2021	CALTEX STARMART EXMOUTH	TYRE REPAIR	$ 48.00	
EFT20892	01/10/2021	CJ LORD BUILDING AND RENOVATION WA PTY LTD	PLAYGROUP AIR CONDITIONER REMOVAL, BRING IT FENCE REPAIRS	$ 4,249.21	
EFT20893	01/10/2021	CORSIGN WA PTY LTD	VARIOUS WASTE SITE, DEPOT, ROAD AND COMMUNITY SIGNS	$ 5,447.75	
EFT20894	01/10/2021	ENVIROLAB SERVICES WA PTY LTD	BORE SAMPLING QUALING SCARP	$ 1,222.10	
EFT20895	01/10/2021	EXEUS PTY LTD	CERTIFICATION OF SOLAR PANELS FOR NINGALOO CENTRE	$ 605.00	
EFT20896	01/10/2021	EXMOUTH BETTA HOME LIVING	DEPOT WARDROBE, CEO HOUSE DISHWASHER, WASTE FRIDGE & PHONE	$ 2,355.00	
EFT20897	01/10/2021	EXMOUTH CONCIERGE	LAUNDRY OF TABLE CLOTHS - NINGALOO CENTRE	$ 270.00	
EFT20898	01/10/2021	EXMOUTH INDUSTRIAL SERVICES	DEPOT PARTS	$ 1,261.70	
EFT20899	01/10/2021	EXMOUTH TENNIS CLUB	OVERFLOW HIRE OF TENNIS CLUB ABLUTIONS	$ 1,500.00	
EFT20900	01/10/2021	EXMOUTH WHOLESALERS	POOL KIOSK MERCHANDISE, AIRPORT&NINGALOO CENTRE CONSUMABLES	$ 2,825.00	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT20901	01/10/2021	EXY PLUMBING & CONTRACTING	DEPOT CARTAKER HWS, WOBIRI&TANTABIDDI TOILETS, SEWERAGE FARM	$ 6,887.02	
EFT20902	01/10/2021	EXMOUTH TYRE AND DIESEL	DEPOT PARTS	$ 1,250.00	
EFT20903	01/10/2021	FLOREAT SETTLEMENTS	RATES REFUND	$ 0.19	
EFT20904	01/10/2021	FORPARK AUSTRALIA	MADAFFARI PARK SWING SEATS	$ 344.30	
EFT20905	01/10/2021	GHD	MANAGEMENT OF DISASTER RECOVER ARRANGEMENTS	$ 16,937.89	
EFT20906	01/10/2021	GREAT SOUTHERN FUEL SUPPLIES - GERALDTON	AD BLUE DRUM	$ 352.76	
EFT20907	01/10/2021	GROUND CONTROL AND GARDENS	TREE PRUNING FOR ENERGY SAFETY GUIDELINES	$ 16,610.00	
EFT20908	01/10/2021	HORIZON POWER - ACCOUNTS	UTILITIES - NINGALOO CENTRE	$ 70,497.40	
EFT20909	01/10/2021	HUGGABLE TOYS	NINGALOO VISITOR CENTRE MERCHANDISE	$ 4,502.30	
EFT20910	01/10/2021	IT VISION	PROCUREMENT SOFTWARE IMPLEMENTATION AND USER LICENCE	$ 11,110.00	
EFT20911	01/10/2021	RATE PAYER	RATES REFUND	$ 1,063.98	
EFT20912	01/10/2021	EMPLOYEE	STAFF REIMBURSEMENT	$ 147.05	
EFT20913	01/10/2021	JTAGZ	DOG REGISTRATION TAGS	$ 157.30	
EFT20914	01/10/2021	KAYFER DESIGNS	DESIGN TURN OFF LANE - LEARMONTH AIRPORT	$ 540.00	
EFT20915	01/10/2021	MARK'S SIGNS	REPLACE POOL FENCING - CEO HOUSE	$ 4,950.00	
EFT20916	01/10/2021	MARKETFORCE	PUBLIC NOTICE ADVERT - SALE OF REDUNDANT LIGHTS	$ 447.48	
EFT20917	01/10/2021	MARSH PTY LTD	FIRE WARDEN TRAINING	$ 2,662.12	
EFT20918	01/10/2021	MEGA THING PTY LTD	NINGALOO VISITOR CENTRE LABEL WRITER	$ 913.00	
EFT20919	01/10/2021	MUMBY'S AUTO ELECTRICAL AND AIR CONDITIONING	DEPOT WORKS	$ 337.35	
EFT20920	01/10/2021	EMPLOYEE	STAFF REIMBURSEMENT	$ 208.70	
EFT20921	01/10/2021	McLEODS BARRISTERS AND SOLICTORS	LEGAL SERVICES	$ 1,219.33	
EFT20922	01/10/2021	NAPA (COVS GERALDTON)	DEPOT PARTS	$ 136.96	
EFT20923	01/10/2021	NETWORK POWER SOLUTIONS PTY LTD	TOWN BEACH ELECTRICAL DESIGN, BONEFISH LIGHTS, STORAGE SHED	$ 20,247.50	
EFT20924	01/10/2021	NGT GLOBAL PTY LTD T/AS NGT EXPRESS	FREIGHT	$ 2,062.50	
EFT20925	01/10/2021	NINGALOO COOKING STUDIO	CATERING FOR EXMOUTH ALCOHOL AND DRUG MANAGEMENT PLAN	$ 260.00	
EFT20926	01/10/2021	NINGALOO WATER & ICE	WATER FOR DEPOT	$ 96.00	
EFT20927	01/10/2021	OFFICEWORKS	SHREDDER - COMMUNITY DEPARTMENT	$ 224.95	
EFT20928	01/10/2021	PATHWEST LABORATORY WA	PRE-EMPLOYMENT DRUG SCREENING	$ 105.00	
EFT20929	01/10/2021	PEBBLE BEACH PRINTS NINGALOO	NINGALOO VISITOR CENTRE MERCHANDISE	$ 4,050.00	
EFT20930	01/10/2021	POTSHOT RESORT HOTEL	RECEPTION COSTS	$ 57.99	
EFT20931	01/10/2021	R&L COURIERS	FREIGHT	$ 193.60	
EFT20932	01/10/2021	ROYAL LIFE SAVING SOCIETY WA INC.	RETURN OF BOND FOR FACILITY HIRE	$ 313.00	
EFT20933	01/10/2021	RUTH MARSHALL T/AS INDIGO DREAMING DESIGNS	NINGALOO VISITOR CENTRE MERCHANDISE	$ 4,451.00	
EFT20934	01/10/2021	SCOPE BUSINESS IMAGING	PRINTER PREVENTATIVE SERVICE	$ 1,966.81	
EFT20935	01/10/2021	SCOPE TRAINING	STAFF TRAINING	$ 1,500.00	
EFT20936	01/10/2021	SIGNS PLUS	NAME BADGES	$ 106.50	
EFT20937	01/10/2021	SMART IN DESIGN	NINGALOO VISITOR CENTRE MERCHANDISE	$ 925.00	
EFT20938	01/10/2021	SPECIALISED & PRECISION ENGINEERING	DEPOT PARTS	$ 199.65	
EFT20939	01/10/2021	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	DONATION TO ST JOHN'S ANNUAL DINNER	$ 410.00	
EFT20940	01/10/2021	STIHL SHOP (CSP INDUSTRIES PTY LTD)	DEPOT PARTS	$ 27.00	
EFT20941	01/10/2021	SUNELLE PIETERSE T/A JS DISTRIBUTORS	NINGALOO VISITOR CENTRE MERCHANDISE	$ 982.00	
EFT20942	01/10/2021	TANK STREAM DESIGN PTY LTD	NINGALOO VISITOR CENTRE MERCHANDISE	$ 28,386.82	
EFT20943	01/10/2021	THE BBQ FATHER (T/AS ARMANDO (WA) PTY LTD)	GOOD SPORTS FORUM CATERING	$ 140.00	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT20944	01/10/2021	THE HONDA SHOP	DEPOT PARTS	$ 423.00	
EFT20945	01/10/2021	TNT EXPRESS AUSTRALIA - ACCOUNTS	FREIGHT	$ 609.81	
EFT20946	01/10/2021	TOLL TRANSPORT PTY LTD	FREIGHT	$ 849.80	
EFT20947	01/10/2021	TOTALLY WORKWEAR MIDLAND	PERSONAL PROTECTIVE EQUIPMENT	$ 338.51	
EFT20948	01/10/2021	WESTRAC PTY LTD	DEPOT PARTS	$ 34.94	
EFT20949	01/10/2021	WHALEBONE BREWING COMPANY PTY LTD	CATERING FOR POST EXERCISE DE-BRIEF	$ 342.00	
EFT20950	01/10/2021	WORKWEAR GROUP PTY LTD	UNIFORMS	$ 1,574.76	
EFT20951	04/10/2021	BLUE MEDIA EXMOUTH	NINGALOO VISITOR CENTRE MERCHANDISE	$ 170.00	
EFT20952	04/10/2021	GASCOYNE OFFICE EQUIPMENT	MONTHLY SERVICE AGREEMENT FOR PRINTERS	$ 2,650.27	
EFT20953	04/10/2021	KLEENIT PTY LTD	CLEANING CONTRACT F/E 19/09/21	$ 9,688.80	
EFT20954	04/10/2021	MARIHKY TRUST T/A RAY WHITE EXMOUTH	RENT - 25/30 DUGONG CLOSE, EXMOUTH	$ 2,607.14	
EFT20955	04/10/2021	MOORE AUSTRALIA (WA) PTY LTD	PREPARATION AND REVIEW OF FBT RETURN	$ 2,420.00	
EFT20956	07/10/2021	AUSTRALIA POST	AUSTRALIA POST MONTHLY ACCOUNT	$ 1,146.13	
EFT20957	07/10/2021	AUSTRALIAN TAX OFFICE (PAYG)	PAYROLL DEDUCTIONS	$ 48,846.00	
EFT20958	07/10/2021	CLOCKWORK PRINT	STAFF BUSINESS CARDS	$ 275.00	
EFT20959	07/10/2021	ELK DRAWS (ELEANOR LOUISE KILLEN)	NINGALOO VISITOR CENTRE MERCHANDISE	$ 1,503.12	
EFT20960	07/10/2021	EXMOUTH BUS CHARTERS	AIRPORT SHUTTLE MONTHLY FEE	$ 6,000.00	
EFT20961	07/10/2021	EXMOUTH FUEL SUPPLIES	FUEL & OIL	$ 212.85	
EFT20962	07/10/2021	EXMOUTH HARDWARE & BUILDING SUPPLIES	MONTHLY BUILDING MAINTENANCE HARDWARE ACCOUNT	$ 2,489.10	
EFT20963	07/10/2021	EXMOUTH IGA	AUGUST CONSUMABLES - MILK, TEA, COFFEE	$ 651.58	
EFT20964	07/10/2021	EXMOUTH WHOLESALERS	CONSUMABLES, 4 X 2 LITRE MILKS - DIVERERED TO THE NINGALOO CENTRE	$ 64.02	
EFT20965	07/10/2021	EXY PLUMBING & CONTRACTING	ANNUAL BACKFLOW DEVICE TESTING	$ 653.20	
EFT20966	07/10/2021	KLEENIT PTY LTD	PUBLIC AMENTIES CLEANING CONTRACT - COVID19	$ 3,157.00	
EFT20967	07/10/2021	LANDGATE	GROSS RENTAL VALUATIONS SCHEDULE: G2021/7	$ 149.28	
EFT20968	07/10/2021	LOCAL GOVT RACING & CEMETERIES EMP UNION	PAYROLL DEDUCTIONS	$ 19.40	
EFT20969	07/10/2021	NETWORK POWER SOLUTIONS PTY LTD	NINGALOO CENTRE REPLACEMENT OF LIGHT BOLLARDS	$ 20,678.00	
EFT20970	07/10/2021	NINGALOO BAKEHOUSE	BIRTHDAY CAKE FOR EXMOUTH 54TH EVENT	$ 70.00	
EFT20971	07/10/2021	OFFICEWORKS	AUGUST STATIONERY ORDER	$ 1,124.06	
EFT20972	07/10/2021	SCENT AUSTRALIA PTY LTD	NINGALOO CENTRE MONTHLY AMBIENT SCENTING	$ 143.00	
EFT20973	07/10/2021	SETON AUSTRALIA	SAFETY DATA SHEETS FOLDER	$ 97.38	
EFT20974	07/10/2021	SPYKER BUSINESS SOLUTIONS	MONTHLY IT SUPPORT	$ 6,425.98	
EFT20975	07/10/2021	THE AUSTRALIAN LOCAL GOVERNMENT JOB DIRECTORY PTY LTD	JOB ADVERTISEMENT	$ 495.00	
EFT20976	07/10/2021	TOLL TRANSPORT PTY LTD	FREIGHT	$ 128.44	
EFT20977	07/10/2021	VCM VENDING COFFEE MACHINES	COFFEE SUPPLIES FOR AIRPORT VENDING MACHINE	$ 764.00	
EFT20978	07/10/2021	WORKWEAR GROUP PTY LTD	UNIFORMS	$ 36.00	
EFT20979	07/10/2021	WESTERN IRRIGATION	SUPPLY OF NEW PC & SOFTWARE	$ 5,297.88	
EFT21033	14/10/2021	AQUATIC ADVENTURE EXMOUTH	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 3,748.50	
EFT21034	14/10/2021	BIRDS EYE VIEW NINGALOO	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 305.15	
EFT21035	14/10/2021	BLUE HORIZON CHARTERS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 1,513.00	
EFT21036	14/10/2021	BULLARA ESTATES PTY LTD	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 384.20	
EFT21037	14/10/2021	CAPE IMMERSION TOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 306.00	
EFT21038	14/10/2021	COASTAL ADVENTURE TOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 811.75	
EFT21039	14/10/2021	CORAL BAY CHARTERS & GLASS BOTTOM BOATS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 306.00	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT21040	14/10/2021	CORAL BAY ECOTOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 3,121.20	
EFT21041	14/10/2021	CRUISE NINGALOO PTY LTD	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 892.50	
EFT21042	14/10/2021	DIVE NINGALOO	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 1,011.50	
EFT21043	14/10/2021	EXMOUTH ADVENTURE COMPANY	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 797.30	
EFT21044	14/10/2021	EXMOUTH BUS CHARTERS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 97.75	
EFT21045	14/10/2021	EXMOUTH DIVE & WHALESHARKS NINGALOO	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 6,056.25	
EFT21046	14/10/2021	EXMOUTH ESCAPE RESORT	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 6,018.00	
EFT21047	14/10/2021	GIRALIA STATION	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 40.80	
EFT21048	14/10/2021	KINGS NINGALOO REEF TOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 6,664.00	
EFT21049	14/10/2021	MANTARAYS NINGALOO BEACH RESORT	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 378.25	
EFT21050	14/10/2021	NINGALOO AVIATION	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 2,210.00	
EFT21051	14/10/2021	NINGALOO CARAVAN AND HOLIDAY PARK (PHOBOS NOMINEES)	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 12,235.08	
EFT21052	14/10/2021	NINGALOO CORAL BAY - BAYVIEW	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 442.00	
EFT21053	14/10/2021	NINGALOO CORAL BAY BACKPACKERS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 1,003.00	
EFT21054	14/10/2021	NINGALOO DISCOVERY	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 26,197.00	
EFT21055	14/10/2021	NINGALOO ECOLOGY CRUISES	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 13,268.50	
EFT21056	14/10/2021	NINGALOO LODGE EXMOUTH	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 561.00	
EFT21057	14/10/2021	NINGALOO REEF DIVE	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 1,160.25	
EFT21058	14/10/2021	NINGALOO REEF TO RANGE TOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 1,164.50	
EFT21059	14/10/2021	NINGALOO WHALESHARK N DIVE	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 5,933.00	
EFT21060	14/10/2021	NORWEST AIR WORKS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 1,045.50	
EFT21061	14/10/2021	OCEAN ECO ADVENTURES	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 6,448.95	
EFT21062	14/10/2021	POTSHOT RESORT HOTEL	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 7,565.00	
EFT21063	14/10/2021	RAC TOURISM ASSETS PTY LTD	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 2,971.60	
EFT21064	14/10/2021	SHIRE OF EXMOUTH	NINGALOO VISITOR CENTRE BOOKINGS COMMISSION SEPTEMBER 2021	$ 24,709.17	
EFT21065	14/10/2021	SKYHAVEN PTY LTD T/AS NINGALOO BLUE CHARTERS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 5,890.50	
EFT21066	14/10/2021	THREE ISLANDS WHALE SHARK DIVE	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 3,374.50	
EFT21067	14/10/2021	VIEW NINGALOO	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 8,409.90	
EFT21068	14/10/2021	YARDIE CREEK BOAT TOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS SEPTEMBER 2021	$ 8,415.00	
EFT21069	15/10/2021	AAA TRIPLE A ASPHALT	COLDMIX CONCRETE	$ 9,350.00	
EFT21070	15/10/2021	ABCO PRODUCTS PTY LTD	HAND TOWEL & SOAP FOR DEPOT	$ 2,803.72	
EFT21071	15/10/2021	AFFORDABLE SIGNS	TEMPORARY VINYL COVER FOR AQUARIUM	$ 286.00	
EFT21072	15/10/2021	AIRSAFE TRANSPORT TRAINING	STAFF TRAINING	$ 160.00	
EFT21073	15/10/2021	ART ON THE MOVE	ART EXHIBITION PLAYING THE MAN	$ 4,150.00	
EFT21074	15/10/2021	AUSTRALIA POST	MONTHLY POSTAGE ACCOUNT	$ 1,025.73	
EFT21075	15/10/2021	AUSTRALIAN SAFETY ENGINEERS	POOL SUPPLIES AND EQUIPMENT	$ 1,901.90	
EFT21076	15/10/2021	AUTOPRO/NINGALOO CAR BOAT HIRE	DEPOT TYRES	$ 1,280.00	
EFT21077	15/10/2021	BATTERIES PLUS TECHNOLOGIES	GRAFFITI REMOVER	$ 390.50	
EFT21078	15/10/2021	BEHAVIOUR TONICS	REFUND OF BOND FOR FACILITY HIRE	$ 250.00	
EFT21079	15/10/2021	EMPLOYEE	STAFF REIMBURSEMENT	$ 214.50	
EFT21080	15/10/2021	BLACKWOODS (J.BLACKWOOD & SON PTY LTD)	HYDRATION BACKPACK	$ 2,032.69	
EFT21081	15/10/2021	BOYA EQUIPMENT	DEPOT PARTS	$ 1,001.84	
EFT21082	15/10/2021	CALTEX STARMART EXMOUTH	DEPOT TYRES X 10	$ 4,151.12	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT21083	15/10/2021	CAPRICORN PEST CONTROL	NINGALOO CENTRE INTERNAL & EXTERNAL PEST CONTROL	$ 1,113.75	
EFT21084	15/10/2021	CARNARVON MOTOR GROUP	DEPOT MATERIALS FOR WORKS	$ 291.09	
EFT21085	15/10/2021	CJ LORD BUILDING AND RENOVATION WA PTY LTD	REC CENTRE, SKATE PARK, SHIRE HALL, COMMUNITY PRECINCT, NC WORKS	$ 12,114.30	
EFT21086	15/10/2021	CLEVELAND COMPRESSED AIR SERVICES	DEPOT PARTS	$ 1,915.10	
EFT21087	15/10/2021	CORSIGN WA PTY LTD	SIGNS FOR DEPOT	$ 735.35	
EFT21088	15/10/2021	DAIMLER TRUCKS PERTH	DEPOT PARTS	$ 281.57	
EFT21089	15/10/2021	DIVE NINGALOO	LEARMONTH AIRPORT CONSUMABLES	$ 45.00	
EFT21090	15/10/2021	DOCUMENT DYNAMIX AUSTRALIA AND SHREDDER SALES	HEAVY DUTY SHREDDER FOR RECORDS	$ 4,272.00	
EFT21091	15/10/2021	EDGE PLANNING AND PROPERTY (C.N. THOMPSON & S.D. THOMPSON T/AS)	PLANNING SERVICES	$ 564.30	
EFT21092	15/10/2021	EXMOUTH BETTA HOME LIVING	NINGALOO CENTRE WHITEBOARD	$ 1,895.00	
EFT21093	15/10/2021	EXMOUTH BOWLING CLUB	EXMOUTH MENS CARNIVAL SPONSORSHIP - 2021	$ 3,850.00	
EFT21094	15/10/2021	EXMOUTH DISTRICT HIGH SCHOOL	SHARED COMMUNITY COURTS - ELECTRICITY USE AUGUST 2021	$ 372.63	
EFT21095	15/10/2021	EXMOUTH FUEL SUPPLIES	FUEL	$ 102.13	
EFT21096	15/10/2021	EXMOUTH GLASS AND GLAZING	LEARMONTH AIRPORT WINDOW RESEALING	$ 1,550.00	
EFT21097	15/10/2021	EXMOUTH GYMNASTIC CLUB	COMMUNITY & SPORTING GRANT GS.PR.24	$ 500.00	
EFT21098	15/10/2021	EXMOUTH HARDWARE & BUILDING SUPPLIES	BUILDING MONTHLY HARDWARE PURCHASES	$ 1,592.85	
EFT21099	15/10/2021	EXMOUTH IGA	MONTHLY CONSUMABLES ACCOUNT	$ 528.09	
EFT21100	15/10/2021	EXMOUTH NEWSAGENCY & TOYWORLD	MONTHLY NEWSAGENCY ACCOUNT	$ 287.19	
EFT21101	15/10/2021	EXMOUTH PHARMACY	AIRPORT FACE MASKS & WIPES	$ 226.86	
EFT21102	15/10/2021	EXMOUTH WHOLESALERS	AIRPORT VENDING MACHINE MERCHANDISE	$ 2,543.47	
EFT21103	15/10/2021	EXSECE PTY LTD T/a EXMOUTH SERVICE CENTRE & TOWING	TOWING AND TRANSPORTATION OF INCORRECTLY PARKED TRAILER	$ 332.00	
EFT21104	15/10/2021	EXY PLUMBING & CONTRACTING	REPLACE FAILED SOLAR WATER UNIT - 34B CARR WAY	$ 11,080.28	
EFT21105	15/10/2021	EXMOUTH TYRE AND DIESEL	LOADER TYRE	$ 4,940.00	
EFT21106	15/10/2021	FUSION FABRICATION AND MARINE	INSTALL GAS BOTTLE CAGE AT RECREATION CENTRE	$ 4,009.50	
EFT21107	15/10/2021	GO GO ON HOLD PTY LTD	NINGALOO CENTRE - ON HOLD MESSAGING	$ 455.40	
EFT21108	15/10/2021	GRACE WORLDWIDE (AUST) PTY LTD	EMPLOYEE RELOCATION COSTS	$ 7,920.00	
EFT21109	15/10/2021	GREAT SOUTHERN FUEL SUPPLIES - GERALDTON	SUPPLY AND DELIVERY OF DIESEL	$ 23,832.03	
EFT21110	15/10/2021	GROUND CONTROL AND GARDENS	PRUNING OF PALMS AT THE POOL	$ 495.00	
EFT21111	15/10/2021	HORIZON POWER - ACCOUNTS	UTILITIES	$ 18,815.80	
EFT21112	15/10/2021	HT CLEANING SERVICES PTY LTD	ADDITIONAL CLEANING DURING SCHOOL HOLIDAYS & BUSY PERIOD	$ 6,249.08	
EFT21113	15/10/2021	INMARSAT AUSTRALIA PTY LTD	RANGER SATELLITE SERVICES	$ 81.05	
EFT21114	15/10/2021	IXOM OPERATIONS PTY LTD	SUPPLY OF CHLORINE GAS	$ 3,787.08	
EFT21115	15/10/2021	EMPLOYEE	STAFF REIMBURSEMENT	$ 733.28	
EFT21116	15/10/2021	KAYFER DESIGNS	DESIGNS FOR TOWN BEACH PRECINCT PROJECT	$ 3,675.00	
EFT21117	15/10/2021	KLEENIT PTY LTD	PUBLIC AMENTIES CLEANING CONTRACT - F/E 03/10/21	$ 12,845.80	
EFT21118	15/10/2021	LGISWA	LGIS PROPERTY COVER - 2ND INSTALLMENT 31/10/21 - 30/06/22	$ 323,464.89	
EFT21119	15/10/2021	MAGIQ SOFTWARE LTD	MAGIQ CLOUD PLATFORM SOFTWARE IMPLEMENTATION&SUBSCRIPTION	$ 14,850.00	
EFT21120	15/10/2021	MARIHKY TRUST T/A RAY WHITE EXMOUTH	ELECTRICITY 25/30 DUGONG CLOSE	$ 198.05	
EFT21121	15/10/2021	MARK'S SIGNS	SWIMMING POOL MIANTENANCE - CEO HOUSE	$ 605.65	
EFT21122	15/10/2021	COUNCILLOR	COUNCILLOR REIMBURSEMENT	$ 144.45	
EFT21123	15/10/2021	METAL ARTWORK CREATIONS	NAME PLAQUE & NAME BASE FOR CEO	$ 123.20	
EFT21124	15/10/2021	MOORE AUSTRALIA (WA) PTY LTD	2021 WALGA TAX WEBINAR	$ 253.00	
EFT21125	15/10/2021	MUMBY'S AUTO ELECTRICAL AND AIR CONDITIONING	SUPPLY AND INSTALL CAMERA AND CABLE TO SHIRE VEHICLE	$ 1,035.00	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT21126	15/10/2021	NETWORK POWER SOLUTIONS PTY LTD	AQUARIUM GENERATOR, LIBRARY, COMMUNITY OFFICE WORKS	$ 20,351.00	
EFT21127	15/10/2021	NGT GLOBAL PTY LTD T/AS NGT EXPRESS	FREIGHT	$ 297.00	
EFT21128	15/10/2021	NINGALOO COOKING STUDIO	CATERING FOR HMAS GASCOYNE CIVIC RECEPTION	$ 5,774.30	
EFT21129	15/10/2021	NINGALOO WATER & ICE	NINGALOO NECTAR WATER SUPPLY AND DELIVERY FOR POOL KIOSK	$ 220.00	
EFT21130	15/10/2021	OFFICEWORKS	STATIONERY - COMMUNITY & COMMERCIAL	$ 115.75	
EFT21131	15/10/2021	PERITUS TECHNOLOGY PTY LTD	AIRPORT PARKING MACHINE MONTHLY FEES	$ 284.06	
EFT21132	15/10/2021	PROPERTY VALUATION & ADVISORY (WA) PTY LTD	RENTAL ASSESMENT NINGALOO CENTRE - OLD CHL OFFICE	$ 1,100.00	
EFT21133	15/10/2021	RAY WHITE TRUST ACCOUNT	STORAGE UNIT RENT 59/16 PELLEW STREET	$ 383.66	
EFT21134	15/10/2021	ROY GRIPSKE & SONS PTY LTD	DEPOT PARTS	$ 214.41	
EFT21135	15/10/2021	ROYAL LIFE SAVING SOCIETY WA INC.	POOL LIFEGUARD REQUAL	$ 2,007.96	
EFT21136	15/10/2021	SCOPE BUSINESS IMAGING	PREVENTATIVE SERVICE PLAN - 31/08/21	$ 2,080.80	
EFT21137	15/10/2021	EMPLOYEE	STAFF REIMBURSEMENT	$ 138.00	
EFT21138	15/10/2021	SPECIALISED & PRECISION ENGINEERING	BROKEN FOOTPATH AT NINGALOO CENTRE	$ 788.79	
EFT21139	15/10/2021	STATE LIBRARY OF WESTERN AUSTRALIA	BETTER BEGINNINGS RESOURCE BAGS	$ 159.50	
EFT21140	15/10/2021	STRATFORD PLANNING SERVICES	FREEDOM OF ENTRY MARCH HMAS GASCOYNE	$ 605.00	
EFT21141	15/10/2021	TACKLE WORLD EXMOUTH (BLUE WATER)	RUBBER FOR POOL	$ 71.98	
EFT21142	15/10/2021	TOLL TRANSPORT PTY LTD	FREIGHT	$ 593.97	
EFT21143	15/10/2021	TOTAL EDEN PTY LTD	AIRPORT CONSUMABLES	$ 559.67	
EFT21144	15/10/2021	TOTALLY WORKWEAR MIDLAND	PERSONAL PROTECTIVE EQUIPMENT	$ 4,049.19	
EFT21145	15/10/2021	UNICARD SYSTEMS PTY LTD	CARD PRINTER & SUPPLIES FOR POOL	$ 1,865.60	
EFT21146	15/10/2021	WA COUNTRY HEALTH SERVICE - MIDWEST	PRE-EMPLOYMENT MEDICAL	$ 990.00	
EFT21147	15/10/2021	WA HOLIDAY GUIDE PTY LTD	MARKETING FEE - AUGUST 2021	$ 619.58	
EFT21148	15/10/2021	WATER CORPORATION	UTILITIES	$ 2,239.15	
EFT21149	15/10/2021	CUSTOMER	REFUND OF BOND FOR OVAL HIRE	$ 149.85	
EFT21150	15/10/2021	WESTRAC PTY LTD	DEPOT PARTS	$ 82.89	
EFT21151	15/10/2021	WHALEBONE BREWING COMPANY PTY LTD	PIZZAS FOR AVIATION STAFF DUE TO RPT DELAY	$ 164.00	
EFT21152	15/10/2021	WILD REPUBLIC AUSTRALASIA PTY LTD	NINGALOO VISITOR CENTRE MERCHANDISE	$ 1,454.20	
EFT21153	15/10/2021	CUSTOMER	BOND REFUND	$ 250.00	
EFT21154	22/10/2021	AQUA RESEARCH AND MONITORING SERVICES	SUPPLY OF UNDERWATER DISPLAY FOOTAGE FROM NAVY PIER	$ 5,660.00	
EFT21155	22/10/2021	ASM ECLIPSE PTY LTD	NINGALOO VISITOR CENTRE MERCHANDISE	$ 8,172.55	
EFT21156	22/10/2021	ATOM SUPPLY / GERALDTON INDUSTRIAL SUPPLIES	LOCKABLE DIESEL FUEL STORAGE AND DISPENSING KIT ALEMUBE	$ 1,815.90	
EFT21157	22/10/2021	AUSTRALIAN SPORTS MEDICINE FEDERATION LTD	INTRODUCTION TO SPORTS TAPING	$ 600.00	
EFT21158	22/10/2021	AUSTRALIAN TAX OFFICE (PAYG)	PAYROLL DEDUCTIONS	$ 48,603.00	
EFT21159	22/10/2021	AUTOPRO/NINGALOO CAR BOAT HIRE	DEPOT PARTS	$ 24.95	
EFT21160	22/10/2021	BLUE MEDIA EXMOUTH	NINGALOO VISITOR CENTRE MERCHANDISE	$ 1,050.00	
EFT21161	22/10/2021	BOYA EQUIPMENT	DEPOT PARTS	$ 660.00	
EFT21162	22/10/2021	CALTEX STARMART EXMOUTH	CONSUMABLES	$ 151.88	
EFT21163	22/10/2021	EVA CROSS	NINGALOO VISITOR CENTRE MERCHANDISE	$ 1,100.00	
EFT21164	22/10/2021	EXMOUTH HARDWARE & BUILDING SUPPLIES	GENERAL AND AIRPORT MONTHLY HARDWARE ACCOUNTS	$ 1,680.60	
EFT21165	22/10/2021	EXMOUTH SMASH REPAIRS	SUPPLY & FIT WINDSCREEN	$ 610.50	
EFT21166	22/10/2021	EXMOUTH WHOLESALERS	NINGALOO CENTRE CONSUMABLES	$ 1,974.28	
EFT21167	22/10/2021	EXY PLUMBING & CONTRACTING	MAINTENANCE FOR TOWN BEACH TOILETS	$ 8,058.34	
EFT21168	22/10/2021	FIONA MARIAN HARVEY	MOVE-IN CLEAN CEO HOUSE	$ 1,322.75	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT21169	22/10/2021	FUSION FABRICATION AND MARINE	REPAIRS TO RUBBISH TRUCK BODY	$ 1,160.50	
EFT21170	22/10/2021	GASCOYNE HAULAGE	FREIGHT	$ 3,960.00	
EFT21171	22/10/2021	GROUND CONTROL AND GARDENS	PRUNING TREES	$ 440.00	
EFT21172	22/10/2021	HEYTESBURY TECHNOLOGIES PTY LTD T/A ACCESS TECHNOLOGIES	SUPPLY CABLE GATE PARTS	$ 492.25	
EFT21173	22/10/2021	HT CLEANING SERVICES PTY LTD	OVERFLOW ABLUTIONS CLEANING - 1/09/21 - 12/09/2021	$ 11,682.00	
EFT21174	22/10/2021	INMARSAT AUSTRALIA PTY LTD	MONTHLY SATELLITE SERVICES FOR RANGERS - SEPTEMBER 2021	$ 81.05	
EFT21175	22/10/2021	IT VISION	ALTUS BANK REC IMPLEMENTATION	$ 5,964.75	
EFT21176	22/10/2021	LOCAL GOVT RACING & CEMETERIES EMP UNION	PAYROLL DEDUCTIONS	$ 19.40	
EFT21177	22/10/2021	MANDALAY TECHNOLOGIES PTY LTD	WASTE MANAGEMENT SOFTWARE FOR TIP SITE	$ 7,359.00	
EFT21178	22/10/2021	MARKETFORCE	TENDER ADVERTISEMENT FOR TOWN BEACH REVITISATION	$ 1,513.59	
EFT21179	22/10/2021	MUMBY'S AUTO ELECTRICAL AND AIR CONDITIONING	DEPOT PARTS	$ 1,123.50	
EFT21180	22/10/2021	NETWORK POWER SOLUTIONS PTY LTD	NINGALOO CENTRE BOLLARD, CARPARK & EAVES LIGHTS REPAIRS	$ 5,786.60	
EFT21181	22/10/2021	NINGALOO CARAVAN AND HOLIDAY PARK (PHOBOS NOMINEES)	UTILITIES FOR TRANSIT HOUSES	$ 1,058.06	
EFT21182	22/10/2021	PATHWEST LABORATORY WA	PRE-EMPLOYMENT DRUG SCREEN	$ 70.00	
EFT21183	22/10/2021	PROPERTY VALUATION & ADVISORY (WA) PTY LTD	CONSULTANCY ADVICE	$ 3,850.00	
EFT21184	22/10/2021	SCOTT PRINT	CYCLONE INFO BOOKS	$ 1,763.30	
EFT21185	22/10/2021	THE BBQ FATHER (T/AS ARMANDO (WA) PTY LTD)	PIZZA FOR ELECTION NIGHT	$ 147.00	
EFT21186	22/10/2021	TOTALLY WORKWEAR MIDLAND	PERSONAL PROTECTIVE EQUIPMENT	$ 1,279.61	
EFT21187	22/10/2021	TECHWEST	MONITORING OF SECURITY SYSTEM FOR NINGALOO CENTRE	$ 375.10	
EFT21188	22/10/2021	UNICARD SYSTEMS PTY LTD	POOL PASS PRINTER	$ 282.92	
EFT21189	22/10/2021	WESTRAC PTY LTD	DEPOT PARTS	$ 301.72	
EFT21190	29/10/2021	RATE PAYER	20/21 BUILDING INCENTIVE GRANT PAYMENT	$ 20,000.00	
EFT21191	29/10/2021	ACCESS OFFICE INDUSTRIES	OFFICE CHAIR	$ 198.46	
EFT21192	29/10/2021	ACTION SOLUTIONS	STAFF HOUSING CLAIM 2	$ 253,641.30	
EFT21193	29/10/2021	AERODROME MANAGEMENT SERVICES PTY LTD (AMS)	ANNUAL AERODROME TECHNICAL INSPECTION	$ 7,765.00	
EFT21194	29/10/2021	ALCOLIZER PTY LTD	BREATH TESTER SAMPLES	$ 503.80	
EFT21195	29/10/2021	ATOM SUPPLY / GERALDTON INDUSTRIAL SUPPLIES	DEPOT PARTS	$ 3,495.89	
EFT21196	29/10/2021	AUSCOINSWEST	NINGALOO VISITOR CENTRE MERCHANDISE	$ 289.30	
EFT21197	29/10/2021	BIGFISH GEAR AUSTRALIA PTY LTD	UNIFORMS	$ 443.47	
EFT21198	29/10/2021	BLACKWOODS (J.BLACKWOOD & SON PTY LTD)	SAFETY TAGS	$ 315.44	
EFT21199	29/10/2021	BOOKEASY PTY LTD	COMMISSION FOR OPERATOR BOOKINGS	$ 3,640.04	
EFT21200	29/10/2021	BOYA EQUIPMENT	DEPOT PARTS	$ 1,144.08	
EFT21201	29/10/2021	CAPRICORN EXTINGUISHERS	HELIPORT EXTINGUISHER SERVICE	$ 2,891.00	
EFT21202	29/10/2021	CASTROL AUSTRALIA PTY LTD	FUEL & OILS	$ 223.71	
EFT21203	29/10/2021	CENTRAL REGIONAL TAFE (CRT)	STAFF TRAINING	$ 4,668.00	
EFT21204	29/10/2021	CJ LORD BUILDING AND RENOVATION WA PTY LTD	EXECUTIVE HOUSING AND OVERFLOW WORKS	$ 3,190.83	
EFT21205	29/10/2021	CORSIGN WA PTY LTD	VINYL STICKERS	$ 385.00	
EFT21206	29/10/2021	DA CHRISTIE PTY LTD	TOWN BEACH REVITILISATION - BBQs	$ 40,434.79	
EFT21207	29/10/2021	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	2021/22 EMERGENCY SERVICE LEVY QUARTER	$ 13,696.84	
EFT21208	29/10/2021	DEPARTMENT OF THE PREMIER AND CABINET	GAZETTAL OF AMENDMENT 4 TO LPS4	$ 363.60	
EFT21209	29/10/2021	TENANT	BOND RETURN	$ 2,680.00	
EFT21210	29/10/2021	EDGE PLANNING AND PROPERTY (C.N. THOMPSON & S.D. THOMPSON T/AS)	PLANNING SERVICES	$ 2,413.95	
EFT21211	29/10/2021	EXMOUTH CIVIL PTY LTD	SUPPLY & SPREAD ROADBASE	$ 3,148.75	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT21212	29/10/2021	EXMOUTH GLASS AND GLAZING	CEO HOUSE MAINTENANCE	$ 555.00	
EFT21213	29/10/2021	EXMOUTH HARDWARE & BUILDING SUPPLIES	AQUARIUM MONTHLY HARDWARE	$ 677.70	
EFT21214	29/10/2021	EXMOUTH SMASH REPAIRS	TIPPER TRUCK REPAIRS	$ 957.71	
EFT21215	29/10/2021	EXMOUTH WHOLESALERS	AIRPORT VENDING MACHINE MERCHANDISE	$ 4,480.63	
EFT21216	29/10/2021	EXSECE PTY LTD T/A EXMOUTH SERVICE CENTRE & TOWING	REMOVAL OF VEHICLE	$ 150.00	
EFT21217	29/10/2021	EXY PLUMBING & CONTRACTING	EMERGENCY MAINTENANCE WATER FILL STATION	$ 684.42	
EFT21218	29/10/2021	FIONA MARIAN HARVEY	CLEAN RECREATION CENTRE AND SHIRE HALL	$ 5,755.76	
EFT21219	29/10/2021	FLIGHT STORE PTY LTD	AIRPORT APRON AND GROUND OPERATIONS MAINTENANCE PARTS	$ 3,723.50	
EFT21220	29/10/2021	GRONBEK SECURITY	PADLOCK	$ 759.60	
EFT21221	29/10/2021	GROUND CONTROL AND GARDENS	TREE PRUNING	$ 247.50	
EFT21222	29/10/2021	HORIZON POWER - ACCOUNTS	UTILITIES	$ 569.31	
EFT21223	29/10/2021	HT CLEANING SERVICES PTY LTD	CLEANING CONTRACT FOR NINGALOO CENTRE	$ 23,768.98	
EFT21224	29/10/2021	JESS HADDEN	NINGALOO VISITOR CENTRE MERCHANDISE	$ 2,425.00	
EFT21225	29/10/2021	JH COMPUTER SERVICES	REPLACMENT LAPTOP ADAPTER	$ 59.00	
EFT21226	29/10/2021	KAYFER DESIGNS	UPDATE EMERGENCY EVAC PLANS REC CENTRE	$ 1,330.00	
EFT21227	29/10/2021	KLEENIT PTY LTD	PUBLIC AMENITIES CLEANING CONTRACT F/E 17/10/2021	$ 12,845.80	
EFT21228	29/10/2021	LANDGATE	TITLE SEARCHES SEPTEMBER	$ 108.80	
EFT21229	29/10/2021	MUMBY'S AUTO ELECTRICAL AND AIR CONDITIONING	BATTERIES FOR AIRPORT FIRE PANEL & FIRE ALARM PANEL	$ 607.00	
EFT21230	29/10/2021	NETWORK POWER SOLUTIONS PTY LTD	NINGALOO CENTRE SEWER PUMP, SPRAY PARK WORKS	$ 8,758.10	
EFT21231	29/10/2021	NGT GLOBAL PTY LTD T/AS NGT EXPRESS	FREIGHT	$ 472.31	
EFT21232	29/10/2021	NINGALOO COOKING STUDIO	CATERING FOR MINISTERIAL VISIT	$ 75.00	
EFT21233	29/10/2021	NUTRIEN AG SOLUTIONS LTD	HERBACIDES	$ 7,555.81	
EFT21234	29/10/2021	OFFICEWORKS	STATIONERY	$ 756.95	
EFT21235	29/10/2021	PISCES ENTERPRISES PTY LTD	REPTILE FOOD	$ 496.64	
EFT21236	29/10/2021	QUBE LOGISTICS (AUST) PTY LTD	FREIGHT	$ 1,746.42	
EFT21237	29/10/2021	RAY WHITE TRUST ACCOUNT	STORAGE UNIT RENT	$ 383.66	
EFT21238	29/10/2021	SCENT AUSTRALIA PTY LTD	NINGALOO CENTRE AMBIENT SCENTING	$ 143.00	
EFT21239	29/10/2021	SIGMA CHEMICALS	AQUARIUM CHEMICALS	$ 817.30	
EFT21240	29/10/2021	SMITHS DETECTION (AUSTRALIA) PTY LTD	SUPPLY OF CONSUMABLE FOR AIRPORT ETD MACHINE	$ 1,883.20	
EFT21241	29/10/2021	SPYKER BUSINESS SOLUTIONS	MONTHLY IT SUPPORT	$ 5,510.23	
EFT21242	29/10/2021	TACKLE WORLD EXMOUTH (BLUE WATER)	AQUARIUM CONSUMABLES	$ 294.75	
EFT21243	29/10/2021	TANK STREAM DESIGN PTY LTD	NINGALOO VISITOR CENTRE MERCHANDISE	$ 1,344.56	
EFT21244	29/10/2021	TNT EXPRESS AUSTRALIA - ACCOUNTS	FREIGHT	$ 157.94	
EFT21245	29/10/2021	TOLL TRANSPORT PTY LTD	FREIGHT	$ 414.67	
EFT21246	29/10/2021	TOTAL EDEN PTY LTD	RETICULATION PARTS FOR NINGALOO CENTRE GARDENS	$ 2,988.77	
EFT21247	29/10/2021	TOTALLY WORKWEAR MIDLAND	PERSONAL PROTECTIVE EQUIPMENT	$ 1,389.39	
EFT21248	29/10/2021	WAJON PUBLISHING COMPANY (JE & DM WAJON T/AS)	NINGALOO VISITOR CENTRE MERCHANDISE	$ 1,302.00	
EFT21249	29/10/2021	WALGA	STAFF TRAINING	$ 578.00	
				$ 1,678,718.69	**$ -**
	23/10/2021	COLES EXPRESS	FUEL	$ 71.53	
	23/10/2021	STARMART NEWMAN	FUEL	$ 51.53	
	23/10/2021	NANUTARRA ROADHOUSE	FUEL	$ 70.55	
	24/10/2021	COLES EXPRESS	FUEL	$ 65.75	

Reference	Date	Name	Description	Municipal Account	Trust Account
	24/10/2021	NANUTARRA ROADHOUSE	FUEL	$ 52.02	
	27/10/2021	WESTPAC	CARD FEE	$ 12.16	
			TOTAL CREDIT CARD CEO	**$ 323.54**	
	26/09/2021	NANUTARRA ROADHOUSE	FUEL	$ 57.53	
	26/09/2021	NANUTARRA ROADHOUSE	FUEL	$ 101.58	
	30/09/2021	BUILDING POINT	SKETCH UP ANNUAL SUBSCRIPTION	$ 440.00	
	04/10/2021	APPLE	IT SUBSCRIPTION	$ 17.99	
	05/10/2021	GETSLING	IT SUBSCRIPTION	$ 112.89	
	07/10/2021	GRAMMARLY COGGS	MONTHLY SUBSCRIPTION	$ 199.50	
	10/10/2021	REZDY	IT SUBSCRIPTION	$ 293.14	
	11/10/2021	ADOBE SOFTWARE	IT SUBSCRIPTION	$ 29.44	
	12/10/2021	NINGALOO COOKING STUDIO	SANTOS MEETING REFRESHMENTS	$ 19.50	
	15/10/2021	QANTAS	FLIGHTS GASCOYNE GAMES OFFICIAL	$ 552.46	
	15/10/2021	QANTAS	FLIGHTS GASCOYNE GAMES OFFICIAL	$ 552.46	
	15/10/2021	QANTAS	FLIGHTS GASCOYNE GAMES OFFICIAL	$ 552.46	
	15/10/2021	QANTAS	FLIGHTS GASCOYNE GAMES OFFICIAL	$ 552.46	
	15/10/2021	WA NEWSPAPER	MONTHLY SUBSCRIPTION	$ 84.00	
	16/10/2021	QANTAS	FLIGHTS GASCOYNE GAMES OFFICIAL	$ 594.87	
	16/10/2021	QANTAS	FLIGHTS GASCOYNE GAMES OFFICIAL	$ 633.97	
	16/10/2021	QANTAS	FLIGHTS GASCOYNE GAMES OFFICIAL	$ 633.97	
	20/10/2021	ADOBE SOFTWARE	IT SUBSCRIPTION	$ 40.77	
	21/10/2021	EMPIRE PERFORMANCE	FRAUDULENT ACTIVITY - BEING INVESTIGATED	$ 525.00	
	21/10/2021	LUVOSTORE AUSTRALIA	FRAUDULENT ACTIVITY - BEING INVESTIGATED	$ 608.99	
			TOTAL CREDIT CARD EMCC	**$ 6,602.98**	
	03/10/2021	EXMOUTH HARDWARE	WATER SOFTENER	$ 56.40	
	06/10/2021	QANTAS	STAFF TRAINING FLIGHTS	$ 552.46	
	17/10/2021	ZOOM	IT SUBSCRIPTIONS	$ 23.78	
	20/10/2021	CASE STORE	LAPTOP CASE	$ 199.80	
			TOTAL CREDIT CARD EMCS	**$ 832.44**	
	03/10/2021	BP CARNARVON	FUEL	$ 82.50	
	04/10/2021	MT AGSTS STN	FUEL	$ 111.59	
	05/10/2021	LEAN AND MEAN PTY LTD	FUEL	$ 97.66	
	07/10/2021	HILLVIEW ROADHOUSE	FUEL	$ 165.35	
	15/10/2021	AUSTRALIA POST	FUEL	$ 108.00	
	15/10/2021	AUSTRALIA POST	SERVICE FEE	$ 4.00	
	17/10/2021	BP MUCHEA	FUEL	$ 105.25	
	21/10/2021	BILLABONG SHELL	FUEL	$ 168.21	
	27/10/2021	AUSTRALIA POST	INTEREST	$ 0.60	
			TOTAL CREDIT CARD EMDS	**$ 843.16**	
			TOTAL CREDIT CARD PURCHASES	**$ 8,602.12**	
			TOTAL PAYMENTS - OCTOBER 2021	**$ 1,777,834.26**	**$ -**