

SHIRE OF EXMOUTH

Attachments

Ordinary Council Meeting – 28 October 2021



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YOUR HOME AWAY FROM HOME.

22 June 2021

Taylor Gunn Senior Planning Officer Shire of Exmouth

RFF: DA APPLICATION - CP45

Dear Taylor

As per our submission for Development Approval for the lot known as CP45 on Strata Plan 48241 for Short Term accommodation for staff.

Due to the current and future accommodation availability in the town, our retention and sourcing of staff has become a major issue and impacts on our ability to provide the service we have become known for.

The use of the units will be on a short-term basis only to cover staff shortages during peak seasons and to support staff until they are able to find alternative accommodation. This short-term accommodation of less than 3 months also satisfies the Shire Planning Scheme 3.10.4.3(b), function of building and relationship to the surrounding building.

Justification for this application adhering to the scheme provisions specifically clause 3.10.4.3(b) are as follows:

- (i) Colours textures and medium of proposed structures to match existing as stated in drawings
- (ii) Gazebo roof pitch and size attempts to match size and height of existing structures. Transportable height kept to a minimum so as not to detract from "feature roof" of Gazebo
- (iii) Set back along south and north boundaries consistent with surrounding structures. East and west boundary setbacks reduced to maximise use of allotment areas and also match with existing "pump" room located on Murat Road boundary. (shown on Site plan)
- (iv) Design of proposed Gazebo is to match existing structures and characteristics.





2 Cnr Welch St & Murat Rd, Exmouth WA 6707

Ph: (08) 9949 4800 | Fax: (08) 9949 4899 | stay@exmouthescaperesort.com.au

exmouthescaperesort.com.au



YOUR HOME AWAY FROM HOME.

- (v) Function of proposed structures (short term staff accommodation) to match existing "short term accommodation"
- (vi) Attempts have been made where possible to match surrounding developments e.g., 30 deg. Pitch Gazebo roof and north and south setbacks. As previously stated, existing development construction medium, texture and colours have also been adhered to.

We hope that the above information along with the revised plans are adequate enough for the Shire to progress with a positive outcome for this DA Application.

If you require further information or clarification, please don't hesitate to contact me on or by return email on

Kind regards

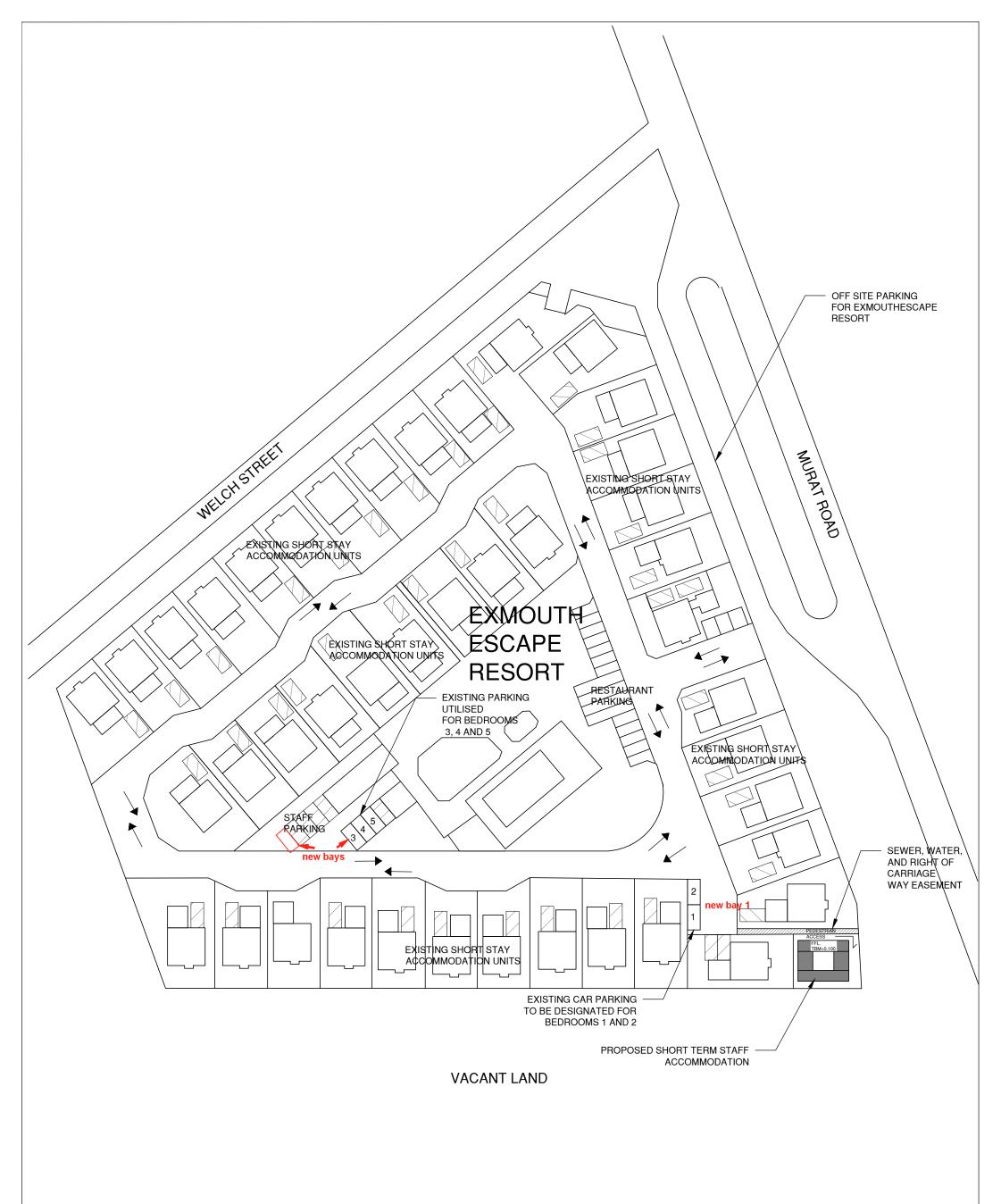
David Gillespie

Director

Exmouth Escape Resort







EXISTING CAR PARKING

TOM SEELEY EXMOUTH DRAFTING AND DESIGNS MOB. 0416 238 445 tom.seeley@live.com.au

CLIENT: EXMOUTH ESCAPE **RESORT** SITE ADDRESS: 2 MURAT ROAD **EXMOUTH**

DRAWING TITLE: SITE LOCATION PLAN

DRAWING NUMBER: DWGO1

DRAWN BY: TOM SEELEY DATE: 10/06/2021

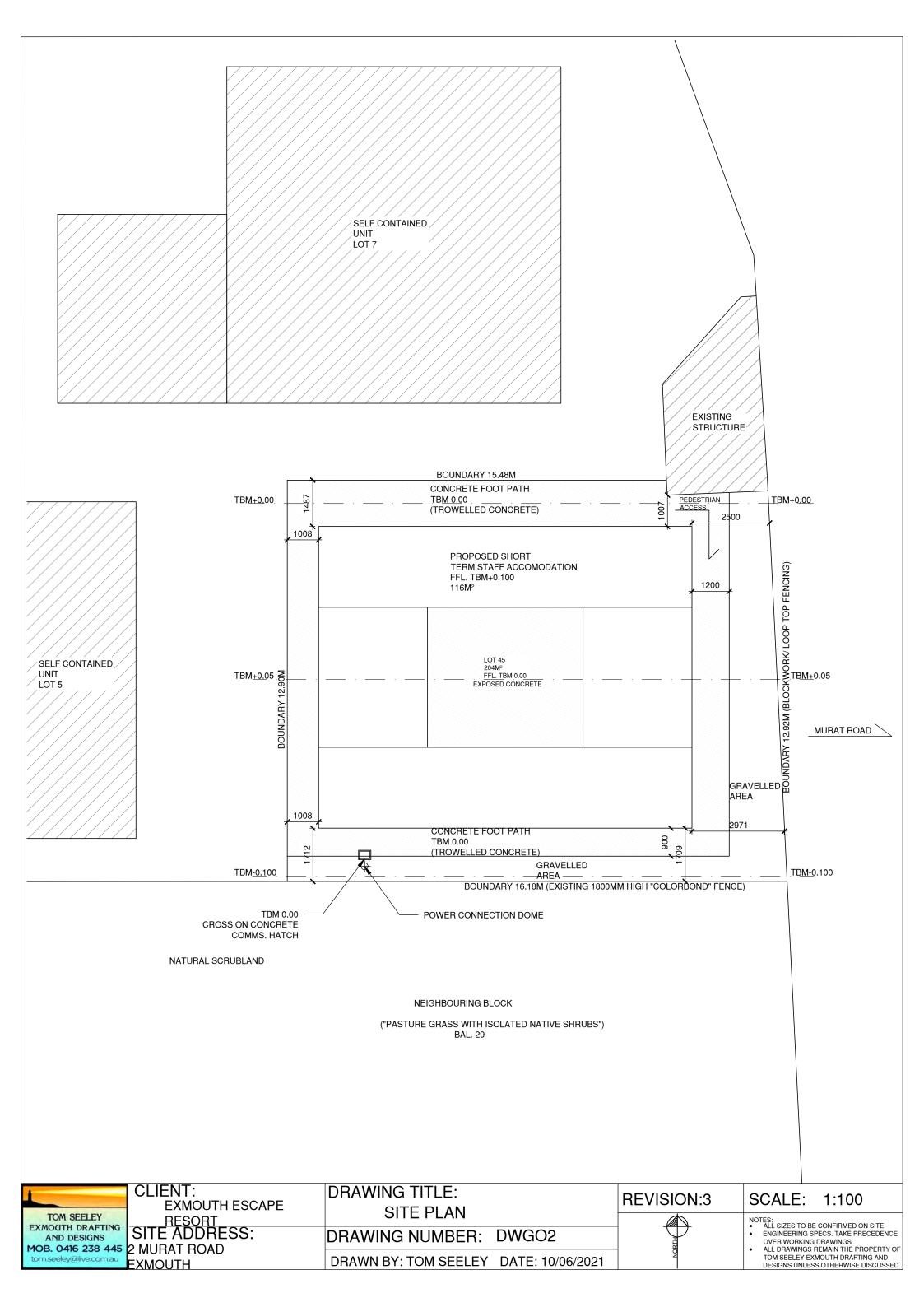
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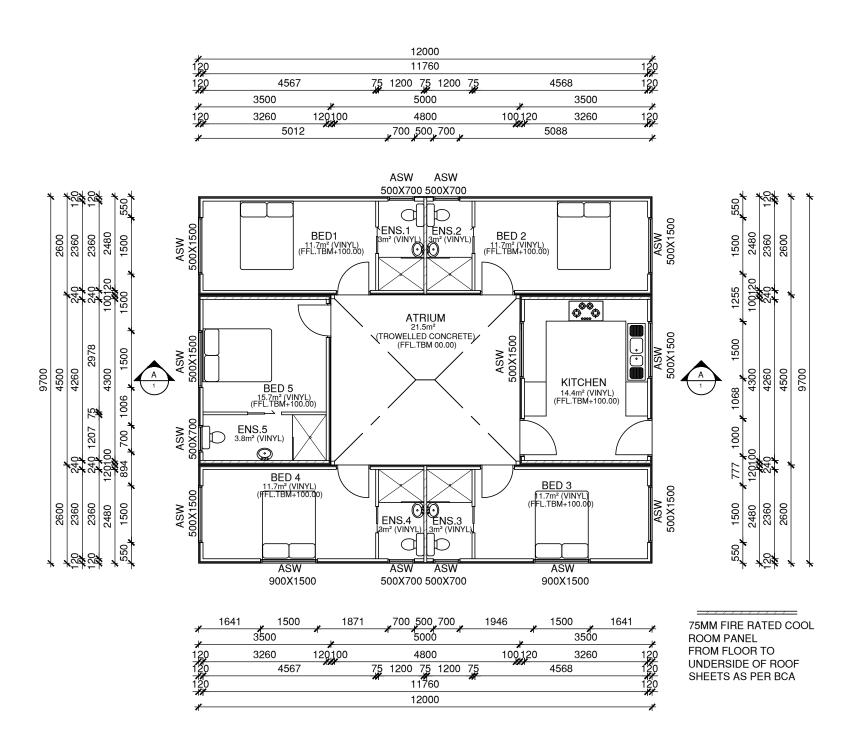
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NOTES:
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• ENGINEERING SPECS. TAKE PRECEDENCE
OVER WORKING DRAWINGS

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CLIENT: **EXMOUTH ESCAPE RESORT** SITE ADDRESS:

DRAWING TITLE: FLOOR PLAN

DRAWING NUMBER: DWGO3

DRAWN BY: TOM SEELEY DATE: 10/06/2021

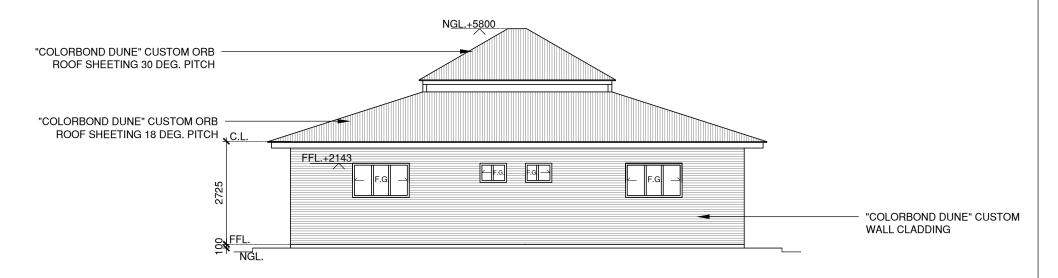
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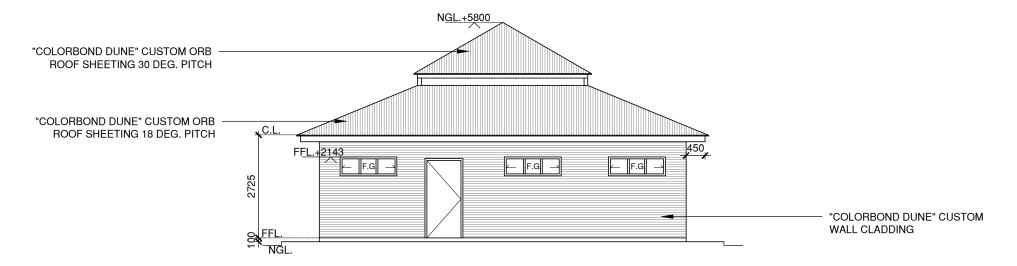


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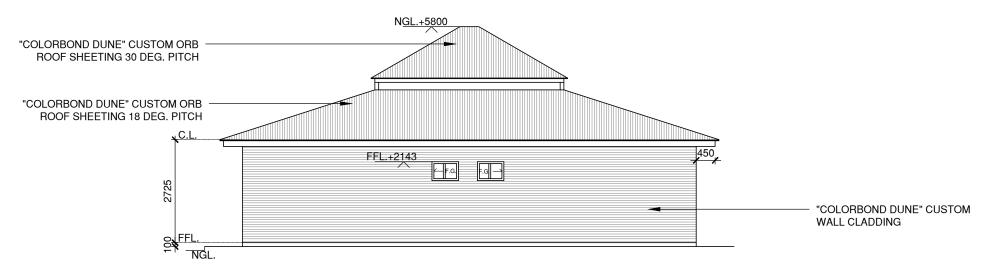
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SOUTHERN ELEVATION



EAST ELEVATION



NORTH ELEVATION

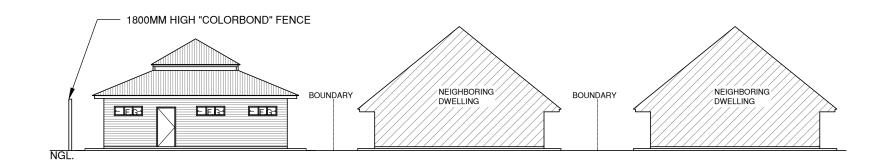


WEST ELEVATION

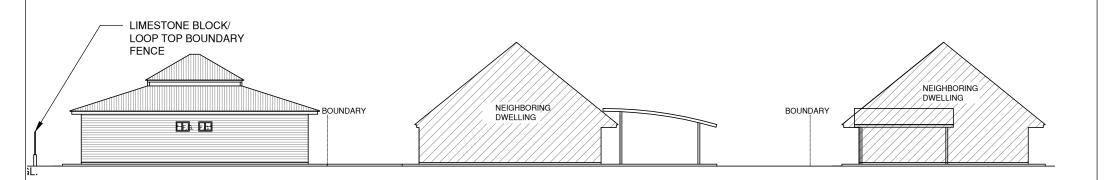
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TOM SEELEY EXMOUTH DRAFTING AND DESIGNS MOB. 0416 238 445	SITE ADDRESS:	DRAWING NUMBER: DWGO4	_	NOTES: • ALL SIZES TO BE CONFIRMED ON SITE • ENGINEERING SPECS. TAKE PRECEDENCE OVER WORKING DRAWINGS
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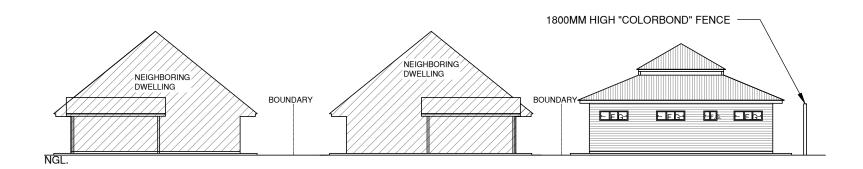
SOUTHERN ELEVATION



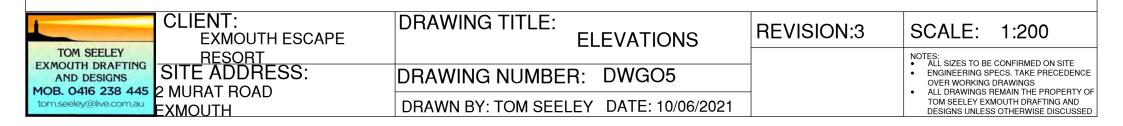
EAST ELEVATION

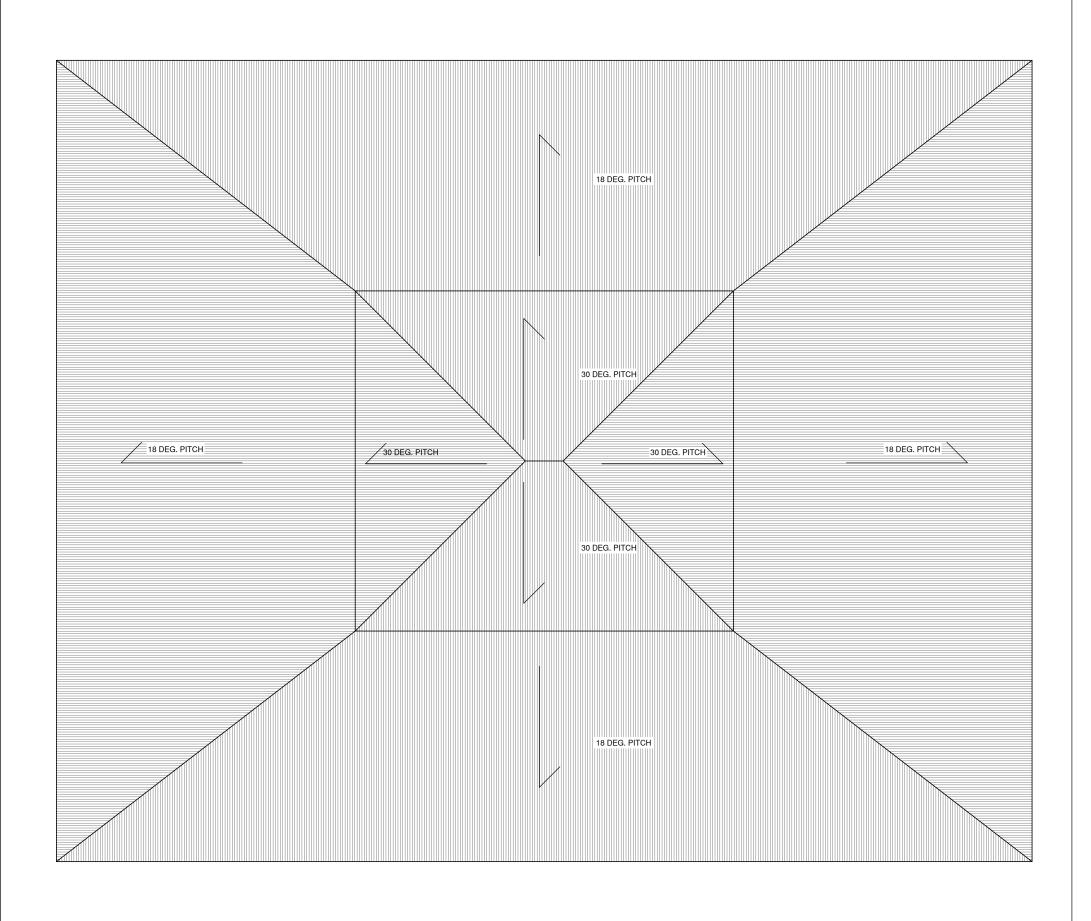


NORTH ELEVATION



WEST ELEVATION







CLIENT: EXMOUTH ESCAPE RESORT SITE ADDRESS: 2 MURAT ROAD **EXMOUTH**

DRAWING TITLE: **ROOF PLAN** DRAWING NUMBER: DWGO9

DRAWN BY: TOM SEELEY DATE: 10/06/2021

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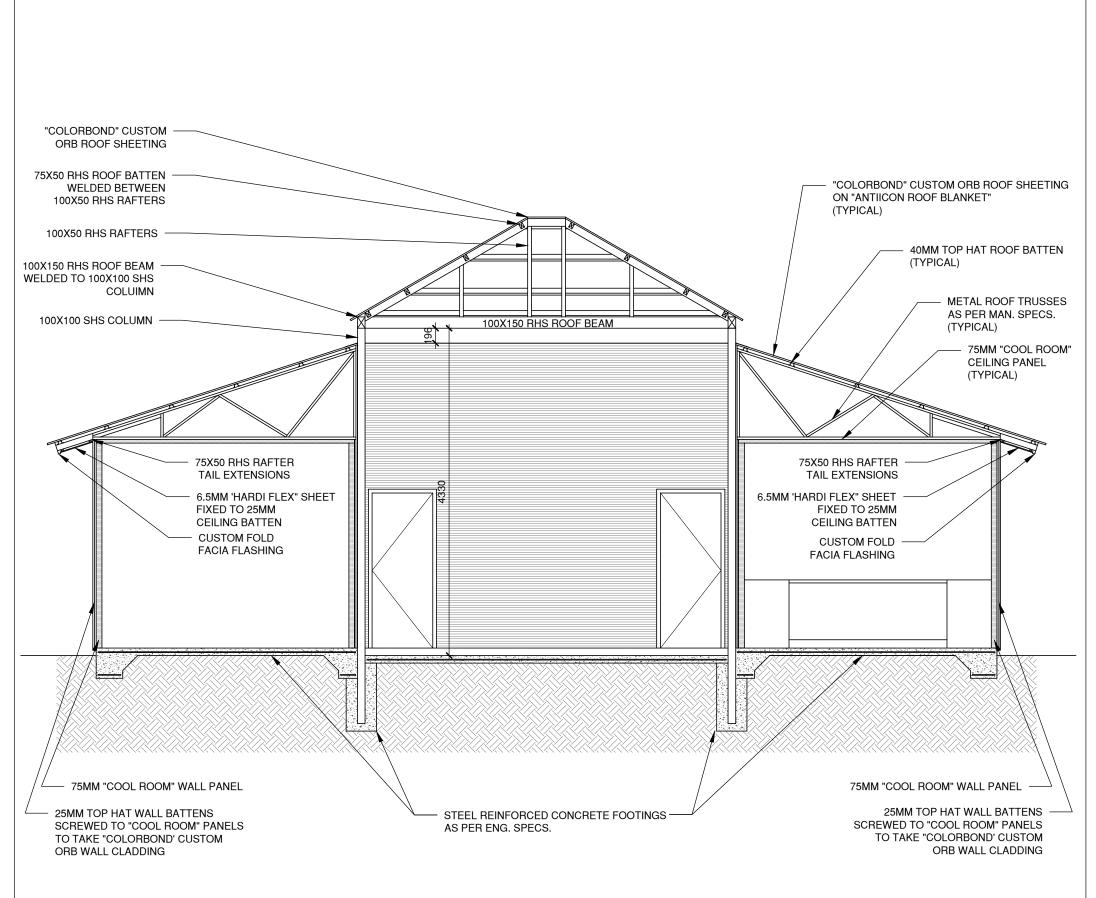


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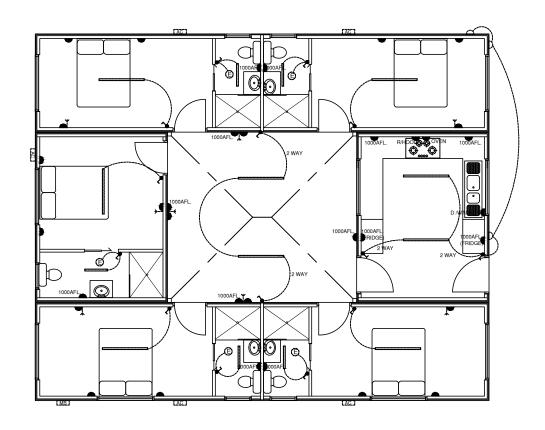
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SECTION A1

	CLIENT: EXMOUTH ESCAPE	DRAWING TITLE: SECTION A1	REVISION:3	SCALE: 1:100
TOM SEELEY EXMOUTH DRAFTING AND DESIGNS MOB. 0416 238 445	DRAFTING SITE ADDRESS:	DRAWING NUMBER: DWGO6		NOTES: • ALL SIZES TO BE CONFIRMED ON SITE • ENGINEERING SPECS. TAKE PRECEDENCE OVER WORKING DRAWINGS
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ELECTRICAL LEGEND					
•	↓ LIGHT SWITCH				
0	BATTEN HOLDER CEILING				
٥	EXTERNAL WALL FEATURE LIGHT				
Д	SPOT LIGHT				
00	RECESSED DWN LIGHT 240V LED				
0	RECESSED DWN LIGHT LOW VOLTAGE				
***************************************	FLURESCENT LIGHT				
(EXHAUST FAN (CEILING)				
a	SINGLE GPO 300MM AGL UNLESS NOTED OTHERWISE				
•	DOUBLE GPO 300MM AGL UNLESS NOTED OTHERWISE				
<u></u>	SMOKE ALARM				
*	T.V. ANTENNA POINT / DATA POINT				
♡	PHONE SOCKET				
EME3	METER BOX				
[AC]	OUT DOOR A/C UNIT				
	CEILING FAN				
	CEILING FAN WITH LIGHT				

TOM SEELEY	
EXMOUTH DRAFTING	i
AND DESIGNS	
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tom.seeley@live.com.au	

CLIENT:	DRAWING TITLE:
EXMOUTH ESCAPE	ELECT
RESORT	LLLOT
SITE ADDRESS:	DRAWING NUMBE
2 MURAT ROAD	
EXMOUTH	DRAWN BY: TOM SEEI

DRAWING TITLE:	F
ELECTRICAL PLAN	_
DRAWING NUMBER: DWGO7	
DRAWN BY: TOM SEEL BY DATE: 10/06/2021	

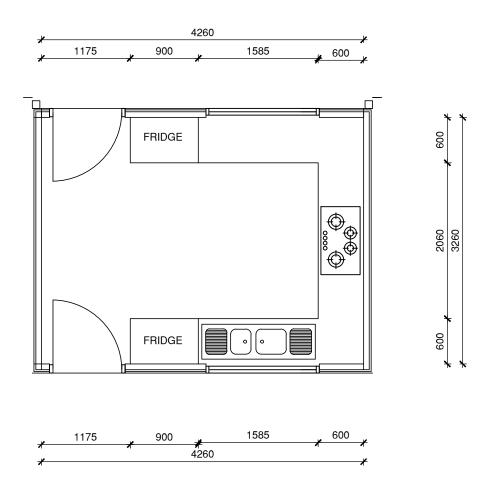
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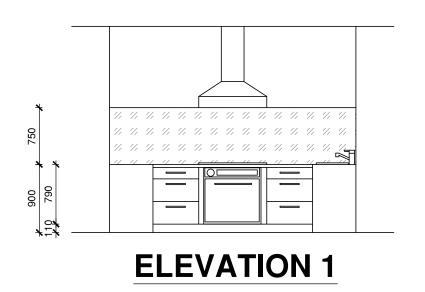
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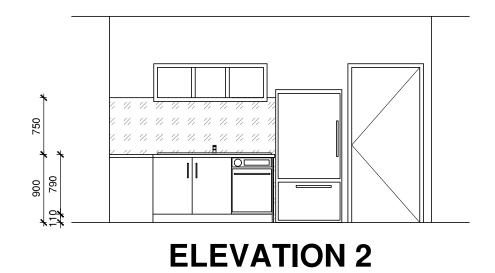
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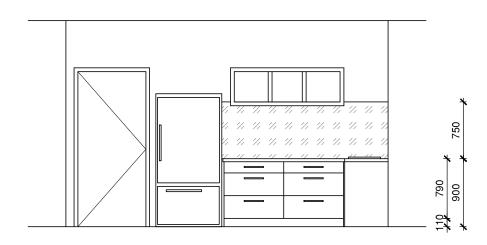
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KITCHEN FLOOR PLAN







ELEVATION 3

	CLIENT: EXMOUTH ESCAPE	DRAWING TITLE: KITCHEN DETAILS	REVISION:3	SCALE: 1:50
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Access constant to the constant	EXMOUTH	DRAWN BY: TOM SEELEY DATE: 10/06/2021		TOM SEELEY EXMOUTH DRAFTING AND DESIGNS UNLESS OTHERWISE DISCUSSED











Bushfire Management Plan Coversheet

This Coversheet and accompanying Bushfire Management Plan has been prepared and issued by a person accredited by Fire Protection Association Australia under the Bushfire Planning and Design (BPAD) Accreditation Scheme.

Bushfire Management Plan and Si	ite Details					
Site Address / Plan Reference: Lot 45 (2) Murat Road					
Suburb: Exmouth			State	: WA	P/co	ode: 6707
Local government area: Shire of Exmout	th					
Description of the planning proposal: De	evelopment					
BMP Plan / Reference Number: 170681		Version: _{V1.1}		Date o	of Issue: 15/	10/2021
Client / Business Name: Exmouth Escape	e Resort					
Reason for referral to DFES					Yes	No
Has the BAL been calculated by a meth method 1 has been used to calculate t		s outlined in AS3959	(tick no if AS3	959		×
Have any of the bushfire protection cr principle (tick no if only acceptable sol			•	ance		\boxtimes
Is the proposal any of the following sp	pecial development types	(see SPP 3.7 for defir	nitions)?			
Unavoidable development (in BAL-40	or BAL-FZ)					⊠
Strategic planning proposal (including	rezoning applications)					\boxtimes
Minor development (in BAL-40 or BAL-	-FZ)					\boxtimes
High risk land-use					\boxtimes	
Vulnerable land-use						
If the development is a special develo above listed classifications (E.g. consi			-			
Short term accommodation for workers						
Note: The decision maker (e.g. local g		should only refer the	proposal to [OFES for	comment i	f one (or
more) of the above answers are ticke	a "Yes".					
BPAD Accredited Practitioner Deta	ails and Declaration					
Name Kathy Nastov	Accreditat Level 3		editation No. 027794		Accreditation 01/08/2022	Expiry
Company Bushfire Prone Planning		Conta 6477	act No. 1144			
I declare that the information provide	ed within this bushfire ma	nagement plan is to t	the best of my	, knowle	edge true ar	nd correct
		Ç p			J	
Signature of Practitioner	K. Master		Date 15	/10/2021	1	



Bushfire Management Plan

Exmouth Escape Resort Lot 45 (2) Murat Road

Shire of Exmouth

Planning Stage: Development Application - A Condition of

Approval

Planning Development Type: Construction of a Class 1, 2 or 3 Building (or associated 10a building or dock)

associated 10a building or deck)

Bushfire Policy - Specific

Development or Use Type:

Vulnerable Land Use (Tourism)

Job Number: 170681

Assessment Date: 25 May 2021

Report Date: 15 October 2021

BPP Group Pty Ltd t/a Bushfire Prone Planning ACN: 39 166 551 784 | ABN: 39 166 551 784

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DOCUMENT CONTROL

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Co-Author:						
Review/Authorise:	Kathy Nastov (BPAD Level 3 - No. 27794)	lastov (BPAD Level 3 - No. 27794)		1. Master		
	VERSION HISTORY					
Version	Version Details			Date		
1.0	Original			19 July 202	1	
1.1 Amendments from DFES response		15 October 2021				
BMP (Standard DA-Tourism) Te	emplate v8.6					
	DISTRIBUTION					
Destination Version		No. Copies	Hard Copy	Electronic Copy		
Person/Business: Exmouth Escape Resort Email: donna@exmouthescaperesort.com.au V1.1		V1.1			×	
Person/Business: Email:						

Limitation of Liability: The measures contained in this Bushfire Management Plan, are considered to be minimum requirements and they do not guarantee that a building will not be damaged in a bushfire, persons injured, or fatalities occur either on the subject site or off the site while evacuating. This is substantially due to the unpredictable nature and behaviour of fire and fire weather conditions. Additionally, the correct implementation of the required bushfire protection measures will depend upon, among other things, the ongoing actions of the landowners and/or operators over which Bushfire Prone Planning has no control.

All surveys, forecasts, projections and recommendations made in this report associated with the proposed development are made in good faith based on information available to Bushfire Prone Planning at the time. All maps included herein are indicative in nature and are not to be used for accurate calculations.

Notwithstanding anything contained therein, Bushfire Prone Planning will not, except as the law may require, be liable for any loss or other consequences whether or not due to the negligence of their consultants, their servants or agents, arising out of the services provided by their consultants.

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EXECUTIVE SUMMARY

This Bushfire Management Plan (the Plan) has been prepared to accompany a development application for tourist accommodation (short term staff accommodation including two units, kitchen, ensuite and gazebo) on Lot 45 (2) Murat Road at the Exmouth Escape Resort, in the Shire of Exmouth.

Contained within this Bushfire Management Plan, contour mapping is utilised to visually show the potential radiant heat impacts (from bushfire prone vegetation), as separate Bushfire Attack Level contours across the site. The BAL's have been derived for the proposed buildings on the subject site. The purpose is to inform future development planning by determining or indicating the Bushfire Attack Level (BAL's) that existing and future buildings, within the development site are potentially subject to.

As a Tourism Land Use the proposed development is by default also considered a Vulnerable Land Use and a Bushfire Emergency Plan is required to accompany the Bushfire Management Plan. The emphasis will be on early evacuation. The BEP has been prepared as a separate document to the BMP, on merit of the development proposal.

The subject site is able to meet the requirements and or Acceptable Solutions as outlined by the Tourism Position Statement Bushfire Protection Criteria:

- Element 1 Siting & Design: the subject site is able to achieve BAL-29. A BAL-29 APZ will lie within and outside the lot boundaries.
- Element 2 Vehicle Access: the subject site complies with the acceptable solutions as it has safe access and egress via Murat Road to two different destinations in different directions. The internal roads of the Exmouth Escape Resort allow for two-way traffic and have areas appropriate for turning and passing.
- Element 3 Provisions of Water: the subject site is compliant as it is located within a reticulated area with a hydrant <100 m from the lot. Additionally, there are two above ground hydrants within the Exmouth Escape Resort.

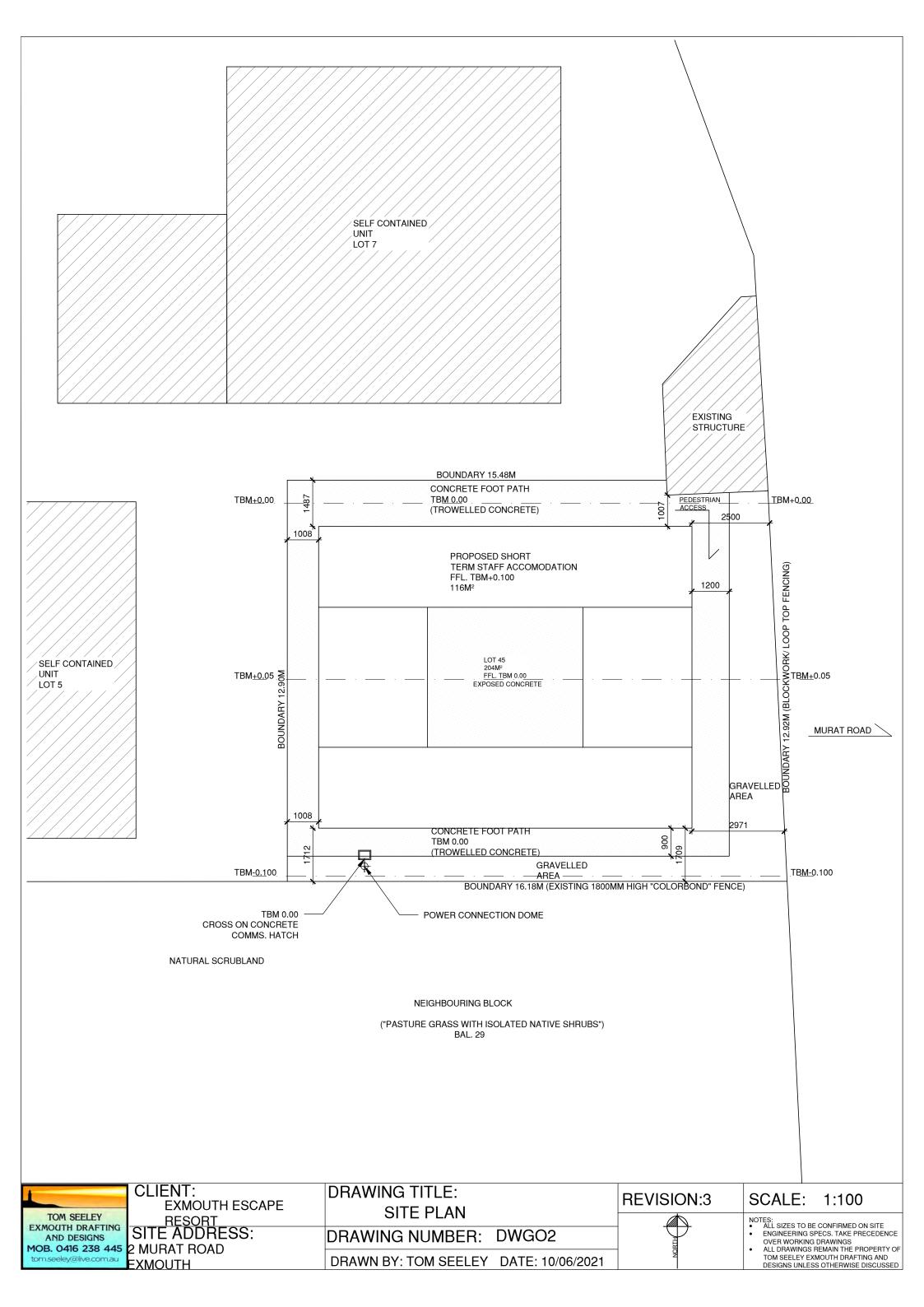
The subject site landowner is to be responsible for maintaining the asset protection zone around the proposed development and other future development onsite.

A 12 m long, 6 m wide firebreak has been approved by the Department of Planning, Lands and Heritage (DPLH) and is to be established on the adjoining Lot 1426. The firebreak is to be maintained in accordance with the Shire of Exmouth firebreak notice and will be part of the subject site Asset Protection Zone as non-vegetated mineral earth. Exmouth Escape Resort is in the process of purchasing adjoining Lot 1426 and has accepted responsibility for establishing and maintaining the firebreak on Lot 1426 until Lot 1426 is built out or is guaranteed to remain in a low threat state in perpetuity. There is the potential for possible firebreak length extension in the near future to cover the entire lot boundary and protection for the existing buildings, subject to the agreeance of DPLH.

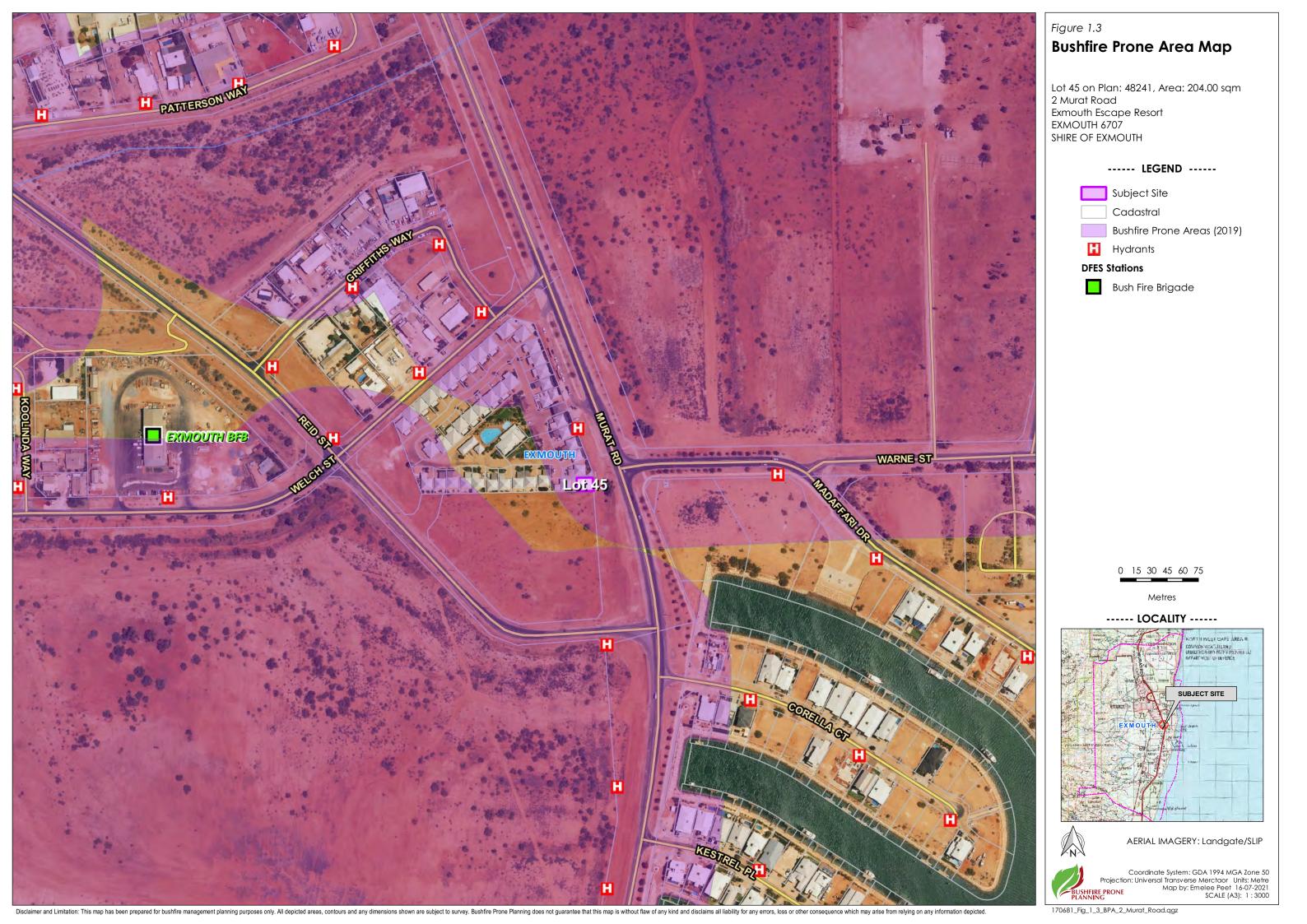
1 PROPOSAL DETAILS

1.1 Description and Associated Plans and Maps

Landowner / Proponent:	David Gillespie (Exmouth Escape Resort)				
Bushfire Prone Planning Commissioned to Produce the Bushfire Management Plan (BMP) By:	Exmouth Escape Resort				
For Submission To:	Shire of Exmouth				
Purpose of the BMP:	To satisfy a condition of planning approval				
'Development' Site Total Area:	204 square metres				
No. of Existing/Proposed Lots:	N/A				
Description of the Proposed Developmen	Description of the Proposed Development/Use:				
Proposed short term worker's accommodation – two transportable units with a kitchen, gazebo, and ensuite (shower/toilet).					
Staged Development and Management of Potential Bushfire Hazard Issues					
N/A					









1.2 The Specific 'Land Use' and the Bushfire Planning Requirements

SPP 3.7, the associated Guidelines and Position Statements, define certain land uses that require additional and/or alternative bushfire related assessment and additional information to be provided. This is necessary to facilitate planning application assessment and for subsequent operational use.

When such a proposal is unable to fully achieve the implementation of all required bushfire protection measures - as established by the 'acceptable solutions' contained in the Guidelines and Position Statements – further assessments and the development of additional protection measures are required.

The land use classification that applies to the proposal is identified in Table 1.2, along with the required additional assessments and information and the form and location in which this is provided.

Table 1.2: The determined land use and assessment/information requirements.

The proposed land use classification and bushfire planning requirements					
Assessment / Information / Documents Detail					
The proposed land use classification is determined to be: Vulnerable (Tourism)					
Category, type and/or operations of the classification:	Other Vulnerable Short Term Accommodation or Vulnerable Day Uses				
	SPP 3.7	\boxtimes			
The Policies, Guidelines and Position	Guidelines including the BPC	n/a			
	Guidelines excluding the BPC	\boxtimes			
and which guide the information to be provided.1	Position Statement - BPC Element 1 and 2	×			
	Position Statement - Tourism				
	Bushfire Management Plan (BMP)	\boxtimes			
	Risk Management Plan (RMP)	n/a			
	Risk Assessment and Treatment Plan	☐ Addendum to BMP			
The documents and the information developed and the format and location in which they are provided.	Vulnerability Assessment - Short Stay Accommodation/Visitation (supporting BMP and BEP)	☐ Addendum to BMP and ☐ Addendum to BEP			
	Bushfire Emergency Plan (BEP)	■ Separate Document			
	BEP Supporting Information	☐ Addendum to BEP			
	Additional bushfire protection measures	☑ In BMP s5.4			
	Owner/operator additional responsibilities associated with the land use.	☐ In BMP s5.6			
Note ¹ : State Planning Policy 3.7 Planning in Bushfire Prone Areas; Guidelines for Planning in Bushfire Prone Areas WAPC 2017 v1.3; Bushfire Protection Criteria (BPC) established in the Guidelines; Position Statement: Planning in bushfire prone areas – Demonstrating Element 1: Location and Element 2: Siting and design WAPC November 2019; Position Statement: Tourism land uses in bushfire prone areas WAPC November 2019.					



1.3 Existing Documentation Relevant to the Construction of this Plan

This section acknowledges any known reports or plans that have been prepared for previous planning stages, that refer to the subject area and that may or will impact upon the assessment of bushfire risk and/or the implementation of bushfire protection measures and will be referenced in this Bushfire Management Plan.

Table 2.1: Existing relevant documentation.

RELEVANT EXISTING DOCUMENTS			
Existing Document	Copy Provided by Client	Title	
Structure Plan	No	N/A	
Environmental Report	No	N/A	
Landscaping (Revegetation) Plan	No	N/A	
Bushfire Risk Assessments	Yes	BAL Assessment Report – Lot 45 (2) Murat Road – Bushfire Prone Planning (28 May 2021)	

2 ENVIRONMENTAL CONSIDERATIONS

2.1 Native Vegetation - Restrictions to Modification and/or Clearing

Many bushfire prone areas also have high biodiversity values. SPP 3.7 policy objective 5.4 recognises the need to consider bushfire risk management measures alongside environmental, biodiversity and conservation values (Guidelines s2.3).

There is a requirement to identify any need for onsite modification and/or clearing of native vegetation and whether this may trigger potential environmental impact/referral requirements under State and Federal environmental legislation. Confirmation that any proposed native vegetation modification and/or clearing is acceptable, should be received from the relevant agencies by the proponent and provided to the bushfire consultant for inclusion in the Bushfire Management Plan if it will influence the required bushfire planning assessments and outcomes. The following table details any potential environmental restrictions of which the author of this report is aware.

Table 2.2: Native vegetation and potential environmental considerations and restrictions.

NATIVE VEGETATION MODIFICATION /	CLEARING - PC	OTENTIAL ENVIRO	DNMENTAL RESTRICTIC	NS IDENTIFIED
Environmental Considerations / Features	Potential Mapping Data Source (SLIP / Local Planning)	Relevant to Proposed Development	Data Applied	Action Required
Onsite clearing of native vegetation is require	ed.	No		
Environmental impact/referral requirements and Federal environmental legislation may be		No		
National Park / Nature Reserve	DBCA-011	No- Confirmed by Bushfire Consultant	Relevant Database Reviewed by Bushfire Consultant	None
Conservation Covenant	DPIRD-023	No- Confirmed by Bushfire Consultant	Relevant Database Reviewed by Bushfire Consultant	None
Bush Forever Site	DPLH-019	No- Confirmed by Bushfire Consultant	Relevant Database Reviewed by Bushfire Consultant	None
RAMSAR Wetland	DBCA-010	No- Confirmed by Bushfire Consultant	Relevant Database Reviewed by Bushfire Consultant	None
Geomorphic and Other Wetland	DBCA-011- 019, 040, 043, 044	No- Confirmed by Bushfire Consultant	Relevant Database Reviewed by Bushfire Consultant	None
Threatened and Priority Ecological Communities (TECs or PECs)	DBCA-038	Not Known	Data Not Readily Available to Bushfire Consultant	N/A
Threatened and Priority Flora including Declared Rare Flora (DRFs)	DBCA-036	Not Known	Data Not Readily Available to Bushfire Consultant	N/A



Land Identified as significant through a Local Biodiversity Strategy	LG - Intramaps	Not Known	Data Not Readily Available to Bushfire Consultant	N/A
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Statement of how the identified environmental feature(s) is dealt with in this Bushfire Management Plan (and the location of relevant information):

The assessments and bushfire protection measures detailed the BMP, assume that environmental approval will be achieved or clearing permit exemptions will apply.

It is advised that the proponent seek further advice from an Environmental Consultant or the WA Department of Biodiversity Conservation and Attractions for further information on the condition and species contained within the proposed development area and the requirement for referral of the proposal.



Development Design Considerations

Establishing development in bushfire prone areas can adversely affect the retention of native vegetation through clearing associated with the creation of lots and/or asset protection zones. Where loss of vegetation is not acceptable or causes conflict with landscape or environmental objectives, it will be necessary to consider available design options to minimise the removal of native vegetation.

Table 2.3: Development design.

MINIMISE THE REMOVAL OF NATIVE VEGETATION				
Design Option	Assessment / Action			
Reduction of lot yield	N/A			
Cluster development	N/A			
Construct building to a standard corresponding to a higher BAL as per BCA (AS 3959:2018 and/or NASH Standard)	N/A			
Modify the development location	N/A			

IMPACT ON ADJOINING LAND

Is this planning proposal able to implement the required bushfire protection measures within the boundaries of the land being developed so as not to impact on the bushfire and environmental management of neighbouring reserves, properties or conservation covenants?

Yes

The required BAL-29 Asset Protection Zone (APZ) cannot be established solely within the subject site. A 12 m long, 6 m wide firebreak will be established and maintained on the adjoining Lot 1426 by the Exmouth Escape Resort in accordance with the Shire of Exmouth firebreak notice.

2.2 Retained Vegetation / Re-vegetation / Landscape Plans (including POS)

Riparian zones, wetland/foreshore buffers, road verges and public open space may have plans to re-vegetate or retain vegetation as part of the proposed development. Vegetation corridors may be created between offsite and onsite vegetation and provide a route for fire to enter a development area.

All retained/planned vegetation and its management will be considered in the development of this Bushfire Management Plan.

Is re-vegetation of riparian zones and/or wetland or foreshore buffers and/or public open space a part of this Proposal?	No
N/A	
Is the requirement for ongoing maintenance of existing vegetation in riparian zones and/or wetland or foreshore buffers and/or public open space a part of this Proposal?	No
N/A	
Has a landscape plan been developed for the proposed development?	No
N/A	

3 POTENTIAL BUSHFIRE IMPACT ASSESSMENT

3.1 Assessment Input

3.1.1 Fire Danger Index (FDI) Applied

AS 3959:2018 Table 2.1 specifies the fire danger index values to apply for different regions. The values used in the model calculations are for the Forest Fire Danger Index (FFDI) and for which equivalent representative values of the Grassland Fire Danger Index (GFDI) are applied as per Appendix B. The values can be modified if appropriately justified.

Table 3.1: Applied FDI Value

FDI VALUE			
Vegetation Areas	As per AS 3959:2018 Table 2.1	As per DFES for the Location	Value Applied
1-5	80	N/A	80

3.1.2 Vegetation Classification and Effective Slope

Classification: Bushfire prone vegetation identification and classification has been conducted in accordance with AS 3959:2018 s2.2.3 and the Visual Guide for Bushfire Risk Assessment in WA (DoP February 2016).

When more than one vegetation type is present, each type is identified separately, and the applied classification considers the potential bushfire intensity and behaviour from the vegetation types present and ensures the worst case scenario is accounted for – this may not be from the predominant vegetation type.

The vegetation structure has been assessed as it will be in its mature state (rather than what might be observed on the day). Areas of modified vegetation are assessed as they will be in their natural unmodified state (unless maintained in a permanently low threat, minimal fuel condition, satisfying AS 3959:2018 s2.2.3.2(f) and asset protection zone standards). Vegetation destroyed or damaged by a bushfire or other natural disaster has been assessed on its revegetated mature state.

Effective Slope: Refers to the ground slope under each area of classified vegetation and is described in the direction relative to the view from the building or proposed development site. Effective slope is not the same as 'average slope', rather it is the slope which most significantly influences fire behaviour. This slope has a direct and significant influence on a bushfire's rate of spread and intensity.

Where there is a significant change in effective slope under an area of classified vegetation, that will cause a change in fire behaviour, separate vegetation areas will be identified to enable the correct assessment.

When the effective slope, under a given area of bushfire prone vegetation, will be different relative to multiple proposed development sites, then the effective slopes corresponding to the different locations, are separately identified.

Excluded Bushfire Prone Vegetation

Department of Planning, Lands and Heritage (proprietors of Lot 1426) have approved a firebreak along the fence line between the subject site and Lot 1426. The firebreak will be established for 12 m along the southern boundary of the subject site (to protect the proposed development) and is to be maintained in accordance with the Shire of Exmouth Firebreak Notice as non-vegetated mineral earth in a state of low threat in perpetuity.



Table 3.2: Vegetation classification and effective slope.

ALL VEGETATION WITHIN 150 METRES OF THE PROPOSED DEVELOPMENT				
Vegetation Area	9 1	Applied Vegetation Classification 1	Effective Slope (degrees) ² (AS 3959:2018 Method 1)	
7 (Cd	or bescription in Excitato	Classification	Assessed	Applied Range
1	Sown pasture G-26	Class G Grassland	Flat 0	Upslope or flat 0
2	Sown pasture G-26	Class G Grassland	Flat 0	Upslope or flat 0
3	Open scrub D-14	Class D Scrub	Flat 0	Upslope or flat 0
4	Open scrub D-14	Class D Scrub	Flat 0	Upslope or flat 0
5	Non-vegetated Areas, Low Threat Vegetation	Excluded AS3959:2018 2.2.3.2 (e)(f)	Flat 0	Upslope or flat 0

Representative photos of each vegetation area, descriptions and classification justification, are presented on the following pages. The areas of classified vegetation are defined, and the photo locations identified on Figure 3.1, the vegetation and topography map.

Note¹: Described and classified as per AS 3959:2018 Table 2.3 and Figures 2.3 and 2.4 (A)-(H)

Note²: Effective slope measured as per AS 3959:2018 Section 2.2.5 and Appendix B Part B4



VEGETATION AREA 1			
AS 3959:2018 Vegetation Classification Applied:		Class G Grassland	
Vegetation Types Present:	Sown pasture G-26		
Description/Justification:	South of the proposed dwelling vegetation is predominantly pasture grass with isolated native shrubs (2-5m in height) not more than 10% foliage cover.		
Post Dev. Assumptions:	Department of Planning, Lands and Heritage (proprietors of Lot 1426) have approved the Exmouth Escape Resort to establish and maintain a firebreak along the fence line between the subject site and lot 1426.		





Photo ID: 1 Photo ID: 2

VEGETATION AREA 2				
AS 3959:2018 Vegetation Classification Applied:		Class G Grassland		
Vegetation Types Present:	Sown pasture G-26			
Description/Justification:	South/east of the proposed dwelling vegetation predominantly pasture grass with isolated native shrubs (2-5m in height) not more than 10% foliage cover.			
Post Development Assumptions:	Vegetation is offsite and cannot be managed or removed by subject site landowners Vegetation is classified as worst-case scenario.			





Photo ID: 4



VEGETATION AREA 3			
AS 3959:2018 Vegetation C	Classification Applied:	Class D Scrub	
Vegetation Types Present:	Open scrub D-1	4	
Description/Justification:	South/east of the proposed dwelling overstorey consist of mix-species native shrub vegetation (2-5m in height). Understorey predominantly tussock grass. 20% foliage cover.		
Post Development Assumptions:	Vegetation is offsite and cannot be managed or removed by subject site landowners. Vegetation is classified as worst-case scenario.		





Photo ID: 3 (background)

Photo ID: 4 (background)

VEGETATION AREA 4				
AS 3959:2018 Vegetation Classification Applied:		Class D Scrub		
Vegetation Types Present:	Open scrub D-1	4		
	North/east of the proposed dwelling overstorey consist of mix-species native shrub vegetation (2-5m in height). Understorey predominantly tussock grass. 20% foliage covered to the context of the proposed dwelling overstorey predominantly tussock grass.			
Post Development Assumptions:		and cannot be managed or removed by subject site landowners. d as worst-case scenario.		





Photo ID: 5

Photo ID: 6



VEGETATION AREA 5

AS 3959:2018 Vegetation Classification Applied:

Excluded as per Section 2.2.3.2 (e()f) Low Threat Vegetation

Description/Justification:

Managed and maintained residential native and non-native mixed species gardens and landscaping, including verges. Ground covers are a mix of managed and maintained grass areas, gravel, sand, concrete/paved driveways, and bituminised roads



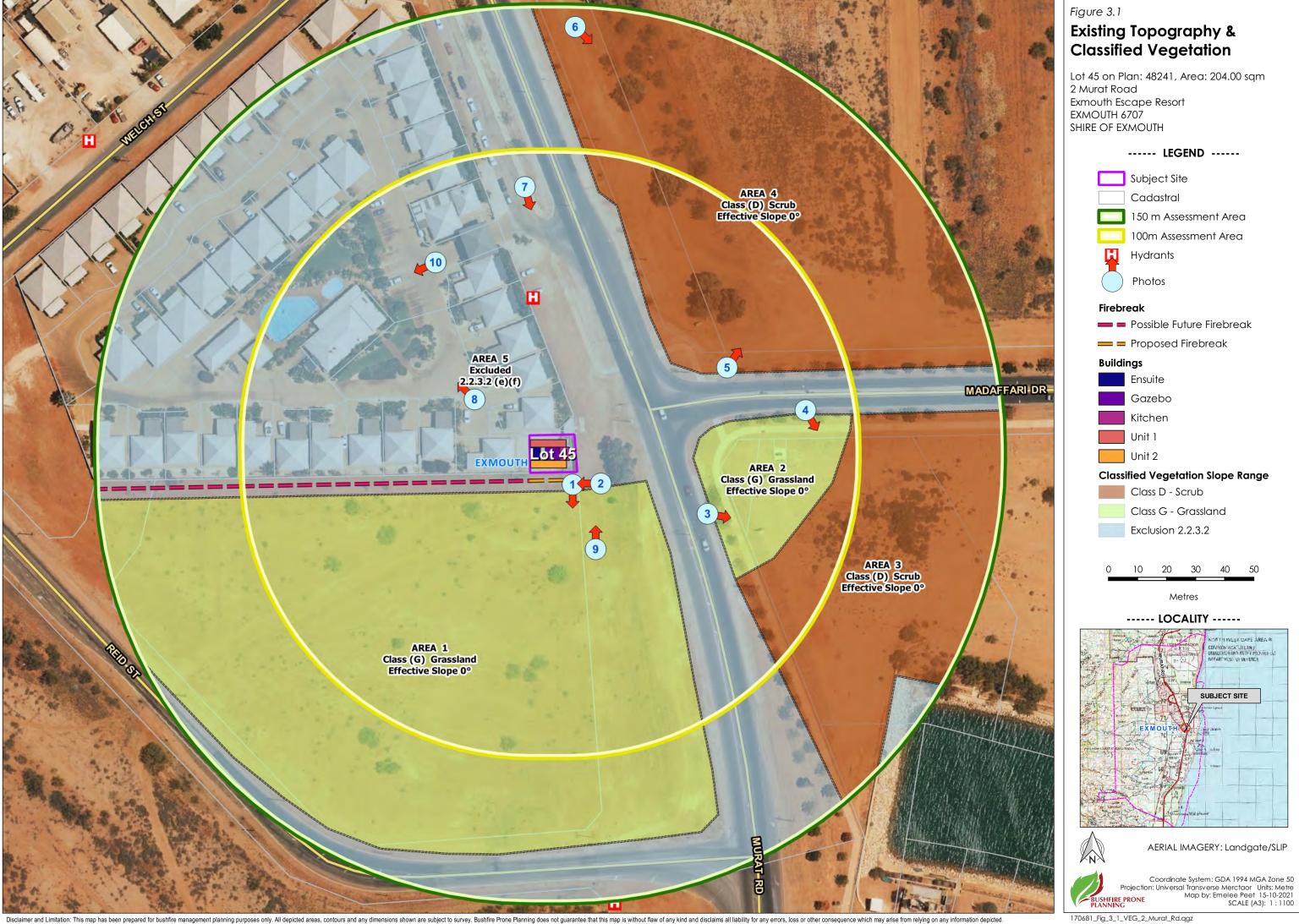


Photo ID: 7 Photo ID: 8





Photo ID: 9 Photo ID: 10





3.1.3 Vegetation Separation Distance

The vegetation separation distance is the horizontal distance measured from the relevant parts of an existing building or a future building's planned location (within a lot), to the determined edge of an area of classified vegetation.

This separation distance applied to determining a Bushfire Attack Level (BAL) can be either:

- The <u>measured distance</u> for which the location of the building relative to the edge of classified vegetation must be known. This will result in single determined BAL that will apply to a building. (The measured distance is a required calculation input); or
- A <u>calculated minimum and maximum distance (range)</u> that will correspond to each individual BAL. The calculated distances provide an indicative (or achievable) BAL for which the determined BAL will be dependent on the known location of the building relative to the edge of classified vegetation.

The calculated range of distances corresponding to each BAL can be presented in different formats (tables or a BAL contour map), dependent on the form of information that is most appropriate for the proposed development/use. These distance ranges corresponding to BAL(s) will be presented in Section 3.2: 'Assessment Output".

For the proposed development/use, the applicable vegetation separation distances will be presented within the Bushfire Management Plan in this location:

In Section 3.2 'Assessment Output' as a table containing the calculated ranges of distance corresponding to each BAL and illustrated as a BAL Contour Map.



3.2 Assessment Output

UNDERSTANDING THE RESULTS OF THE BUSHFIRE IMPACT ASSESSMENT

Bushfire Attack Levels (BALs) - Their Application in the Building Environment is Different to the Planning Environment

In the building environment, a determined BAL is required for the proposed construction at the building application stage. This is to inform approval considerations and establish the bushfire construction standards that are to apply. An indicative BAL is not acceptable for a building application.

In the planning environment, through the application of SPP 3.7 and associated Guidelines, the deemed to satisfy requirement for a proposed 'development site' or sites (defined by the LPS Amendment Regulations 2015 as "that part of a lot on which a building that is the subject of development stands or is to be constructed"), is that a BAL-29 or lower rating can be achieved once all works associated with the proposal are completed. For planning approval purposes, an *indicative BAL* can provide the required information.

Determined Bushfire Attack Level

A determined BAL is to apply to an existing building or the 'development site' on which the building is to be constructed and not to a lot or building envelope. Its purpose is to state the potential radiant heat flux to which the building will be exposed, thereby determining the construction standard to be applied.

A determined BAL cannot be given for a future building whose design and position on the lot are unknown or the vegetation separation distance has not been established. It is not until these variables have been fixed that a determined BAL can be stated, and a BAL Certificate can be issued.

The one exception is when a building of any dimension can be positioned anywhere on a proposed lot (within R-Code building setbacks) or within a defined building envelope, and always remain subject to the same BAL, regardless of the retention of any existing classified vegetation either onsite or offsite.

Indicative Bushfire Attack Level

If a BAL is not able to achieve 'determined' status it will be an indicative BAL. It indicates the BAL that can be achieved by the proposed development/use. However, it is conditional upon an assessment variable(s) being confirmed at a later stage (e.g. the building location is established/changed, or vegetation is modified/removed to establish the vegetation separation distance).

A BAL certificate cannot be issued for an indicative BAL – unless that BAL cannot vary (refer to 'Determined BAL' above).

In table form, a single or a range of indicative BAL(s) may be presented. If a single indicative BAL is stated for a defined area (i.e. the lot or building envelope), this will be the highest indicative BAL impacting the defined area.

In BAL contour map form (refer to Section 3.2.2), the illustrated BAL contours visually identify areas of land for which if any part of an existing or proposed building is located on that land and within the BAL contours, then the highest BAL affecting that building (or part of the land on which the building will be constructed), will be the indicative BAL that is to apply.

The BAL can only become a determined BAL once the actual location of that building on the land is known and/or the required minimum vegetation separation distance corresponding to the relevant BAL contour is established (refer to Table 3.2).



3.2.1 Bushfire Attack Level Results – Table Format

Table 3.2.1: BAL assessment results.

BUSHFIRE ATTACK LEVEL (BAL) ASSESSMENT RESULTS ¹								
The Building Being Assessed (Description)	Vegetation	Vegetation Classification	BAL Determination Method Applied (AS 3959:2018)	Effective Slope Under Classified Vegetation (degrees)	Site Slope (degrees)	Separation Distance to Classified Vegetation (metres)	Other Method 2 Inputs Also Applied ¹	Bushfire Attack Level
	1	Class G Grassland	Method 1	Upslope or flat 0	flat 0	8m	NO	BAL-29
	2	Class G Grassland	Method 1	Upslope or flat 0	flat 0	43m	NO	BAL-12.5
Proposed short	3	Class D Scrub	Method 1	Upslope or flat 0	flat 0	86m	NO	BAL-12.5
term accommodation	4	Class D Scrub	Method 1	Upslope or flat 0	flat 0	47m	NO	BAL-12.5
accommodation	5	Excluded AS3959:2018 2.2.3.2 (e&f)	Method 1	N/A	N/A	N/A	NO	BAL-LOW
				[DETERMINED	BUSHFIRE AT	TACK LEVEL	BAL-29

Note¹ All assessment inputs applied are presented in Section 3.1.

The vegetation area presenting the worst potential bushfire impact to the future building and its associated assessment parameters is identified by the highlighted row. The separation distances are also annotated on the relevant site map unless a BAL contour map has also been developed for this BMP.



3.2.2 Bushfire Attack Level Results - BAL Contour Map Format

INTERPRETATION OF THE BUSHFIRE ATTACK LEVEL (BAL) CONTOUR MAP

The contour map will present different coloured contour intervals extending from the areas of classified bushfire prone vegetation. These represent the different bushfire attack levels that will exist at varying distances away from the classified vegetation in the event of a bushfire in that vegetation.

The areas of classified vegetation to be considered in developing the BAL contours, are those that will remain as the intended end state of the subject development once earthworks, clearing and/or landscaping and re-vegetation have been completed (or each stage completed).

Each bushfire attack level corresponds to a set range of radiant heat flux that is generated by a bushfire. That range is defined by the AS 3959:2018 BAL determination methodology.

The width of each shaded BAL contour is a diagrammatic representation of the separation distances from the classified vegetation that correspond to each BAL for each separately identified area of classified vegetation. They have been calculated by the application of the unique site variables including vegetation types and structure, ground slope and applied fire weather.

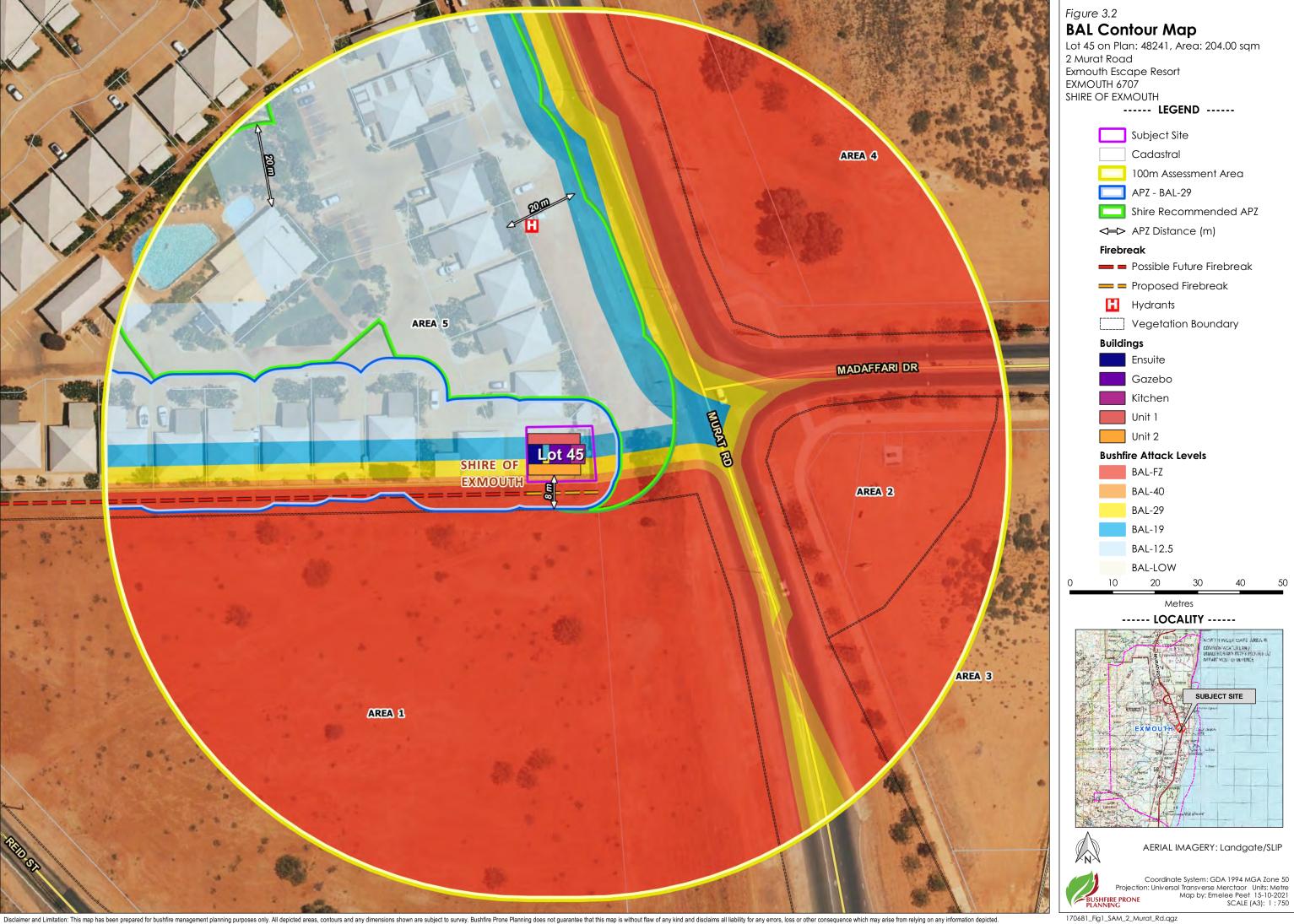
Refer to Section 3.2 'Understanding the Results of the Bushfire Impact Assessment' for the explanation of how BAL(s) for buildings will be assessed from the BAL Contour Map).

VEGETATION SEPARATION DISTANCES APPLIED

The distances that have been applied to illustrating the width of each BAL contour shown in Figures 3.2 are stated in Table 3.3. These correspond to each Bushfire Attack Level and are specific to the proposed development site.

Table 3.3: Vegetation separation distances applied to construct the BAL contours.

<u> </u>									
	BAL CONTOUR MAP - APPLIED VEGETATION SEPARATION DISTANCES								
Dei	Derived from the Application of Method 1 BAL Determination Methodology (AS 3959:2018 Section 2, Table 2.5) ¹								
ation	Vegetation	Effective Slope	BAL and Corresponding Separation Distance (m)						
Vegetation Area	Classification	(degree range)	BAL-FZ	BAL-40	BAL-29	BAL-19	BAL12.5	BAL- LOW	
1	Class G Grassland	Upslope or flat 0	<6	6-<8	8-<12	12-<17	17-<100	>100	
2	Class G Grassland	Upslope or flat 0	<6	6-<8	8-<12	12-<17	17-<100	>100	
3	Class D Scrub	Upslope or flat 0	<10	10-<13	13-<19	19-<27	27-<100	>100	
4	Class D Scrub	Upslope or flat 0	<10	10-<13	13-<19	19-<27	27-<100	>100	
5	Excluded AS3959:2018 2.2.3.2 (e)(f)	N/A	-	-	-	-	-	-	





4 IDENTIFICATION OF BUSHFIRE HAZARD ISSUES

In response to the Bushfire Management Plan requirements established by Appendix 5 of the Guidelines for Planning in Bushfire Prone Areas (WAPC 2017 v1.3), the following statements are made to assist in the understanding of whether the proposal is likely to be able to comply with the bushfire protection criteria now or in subsequent planning stages.

Spatial Co	ontext - Broader Landscape Considerations
Wider road network and access constraints	The residential commercial area of Exmouth has an extensive public road network that is acceptable from a planning perspective, however, where development opportunities can increase local access options within the surrounding area, this would have merit that should be considered as benefiting a greater number of tourists and residents in the event of a bushfire emergency.
Proximity of settlements and emergency services	The subject site is located on the southern edge of Exmouth townsite. The centre of Exmouth townsite is 1.9 km and 2 minutes travel time. Emergency services are located in Exmouth (300 m 1 minute travel).
Bushfire prone vegetation types and extent (including conserved vegetation)	Significant extents of bushfire prone vegetation exist across the broader landscape as retained native vegetation (grassland, shrubland, and scrub) but interspersed with asset protection zones around existing buildings and cleared areas for future development. Most of the vegetation is on classified reserves rather than private lots.
Topography and fire behaviour interactions.	The topography is predominantly flat. Slopes of zero to five degrees do exist, however not near the subject site and therefore do not have a significant impact on the subject site. Bushfire rates of spread can double for every ten degrees of upslope while downslopes will slow the rate of spread.
Potential for extreme fire behaviour and pyro convective events.	Possible but limited likelihood due to the fragmentation of areas of bushfire prone vegetation due to cleared areas and fuel load management by landowners and the availability and proximity of emergency services.
	Environmental Considerations
Constraints to implementing required and/or additional bushfire protection measures	The environment considerations have not identified any issues.
Prov	ision of Access Within the Subject Site
Potential constraints	No constraints to establishing the required access will exist.
	Potential Bushfire Impacts
Flame and radiant heat and ability to establish an APZ	A BAL-29 dimensioned APZ is able to be established but will be located within and outside the subject site lot. This will prevent flame contact from the classified vegetation. Application of the BAL-29 bushfire construction standard will mitigate the risks from radiant heat impact to what is considered an acceptable level.
Embers/firebrands, smoke and fire-driven wind	Embers/firebrands, smoke, and fire-driven wind will have an impact to the subject site. The appropriate protection measures of building construction and strict management of the APZ will mitigate the risk to what is considered an acceptable level.
Issues to be Considered at Sub	osequent Planning Stages (additional assessments/documents)
Specific land uses to be addressed	N/A
Additional assessments	N/A
Additional documents	Bushfire Emergency Plan



Discretionary Decision Making and the Precautionary Principle (SPP 3.7 and Guidelines)

Does the bushfire consultant consider there are issues that need to be addressed in this space?

No.



5 ASSESSMENT AGAINST THE ACCEPTABLE SOLUTIONS (POLICY MEASURES) ESTABLISHED BY THE 'TOURISM LAND USE' POSITION STATEMENT

For a proposal (application) that is a 'Tourism Land Use' to be considered compliant with SPP 3.7, it must satisfy the requirements established by the *Position Statement: Tourism land uses in bushfire prone areas WAPC November 2019.* The position statement establishes 'tourism land use specific' policy objectives and measures and establishes a set of elements and corresponding acceptable solutions (policy measures) against which a tourism proposal is to be assessed (replacing the bushfire protection criteria established by the Guidelines). Compliance can be achieved by either:

- Meeting all applicable acceptable solutions corresponding to each element (i.e. the minimum bushfire protection measures that are deemed to satisfy planning requirements); or
- Where an acceptable solution cannot be met, conduct a risk based assessment and if necessary, apply additional and/or contingency bushfire protection measures to reduce the risk to an acceptable level (as relevant to the proposed use and its scale and location).

5.1 Local Government Variations to Apply

Local governments may add to or modify the acceptable solutions of the Bushfire Protection Criteria (BPC) and/or apply technical requirements that vary from those specified in the Guidelines for Planning in Bushfire Prone Areas (WAPC). In such instances, this Proposal will be assessed against these variations and/or any specific local government technical requirements for emergency access and water. Refer to Appendices 2 and 3 for relevant technical requirements.

Will local or regional variations (endorsed by WAPC / DFES) to the applicable acceptable solutions established by the *Guidelines* or the *Position Statement: Tourism land uses in bushfire* prone areas WAPC November 2019, apply to this Proposal?

N/A



5.2 Summary of Assessment Against the Acceptable Solutions for Tourism Land Use

Summarised outcome of the assessment against the acceptable solutions (policy measures) of the tourism land use position statement								
	Basis of Achieving the Intent of the Bushfire Protection Measures Established in Table 1 of the Position Statement: Tourism land uses in bushfire prone areas (WAPC November 2019) and Compliance with SPP 3.7							
Element		The Proposal is Supported by a Risk-Based Assessment (in a form that reflects the nature and scale of the development)						
(Table 1: Tourism Land Uses - 'Tourism Position Statement')	All Applicable Acceptable Solutions (Policy Measures) Are or Can be Fully Met	and The Application of Additional Bushfire Protection Measures as Necessary						
		Bushfire Risk Assessment and Treatment Plan (refer to separate document)	Vulnerability Assessment (refer to Addendum 1)					
Siting and Design	✓							
2. Vehicular Access	√							
3. Provision of Water	✓							

Note: The development proposal has been assessed:

- 1. Against the requirements established by Table 1 of the Position Statement: Tourism land uses in bushfire prone areas (WAPC November 2019)
- 2. Against the requirements established in Appendix 4 of the *Guidelines for Planning in Bushfire Prone Areas, WAPC* 2017 v1.3 (*Guidelines*) but excluding the Bushfire Protection Criteria unless referenced by the above 'Position Statement'. The Guidelines are found at https://www.planning.wa.gov.au/8194.aspx; and
- 3. Applying the interpretation guidance provided in Position Statement: Planning in bushfire prone areas Demonstrating Element 1: Location and Element 2: Siting and design (WAPC Nov 2019) to the extent guidance regarding Element 2 may be applied to a development application.



5.3 Assessment Detail

Element 1 (Tourism Land Use): Siting and Design of Development

Tourism Type: Other (vulnerable) Short-Term Accommodation (including motel, serviced apartments, tourist development, holiday accommodation); and

Vulnerable Day Uses (including art gallery, brewery, exhibition centre, hotel, reception centre, restaurant/café, small bar, winery).

Intent: To provide bushfire protection for tourism uses relevant to the characteristics of the occupants and/or surrounding community to preserve life and reduce the impact of bushfire on property and infrastructure.

Compliance: How the proposed development achieves the intent of Element 1:

By fully meeting all applicable acceptable solutions established by Table 1 of Position Statement: Tourism land uses in bushfire prone areas (WAPC October 2019)

ASSESSMENT (COMPLIANCE) STATEMENTS

For each applicable acceptable solution, the following statements present the results of the assessment of the proposed development/use against the requirements established by the *Position Statement: Tourism land uses in bushfire prone areas (WAPC November 2019).*

Acceptable Solution (Policy Measure): 1.1: In accordance with Element 2: 'Siting and Design of Development' A2.1: Asset Protection Zone, contained within the *Guidelines for Planning in Bushfire Prone Areas*.

THE APZ - DEVELOPMENT SITING AND DESIGN PLANNING REQUIREMENTS

The necessary outcome of bushfire planning for development siting and design, is to ensure that a building can be located within the developable portion of any lot (i.e. outside those parts of the lot that form the required R-Code building setbacks, or any other excluded area), and be subject to potential radiant heat from a bushfire not exceeding 29 kW/m² (i.e. a maximum BAL of BAL-29).

This will be achieved when the size of the "low fuel area immediately surrounding a building", the asset protection zone (APZ), is large enough. This requires a certain separation distance to exist between the building and areas of classified vegetation. These are the BAL-29 APZ dimensions and they will vary dependent on site specific parameters.

The APZ should be contained solely within the boundaries of each lot, except in instances where the neighbouring lot(s) or adjacent public land will be managed in a low-fuel state on an ongoing basis, in perpetuity.

Where possible, planning for siting and design should incorporate elements that include non-vegetated areas (e.g. roads/parking/drainage) and/or formally managed areas of vegetation (public open space/recreation areas/ services installed in a common section of land), as either part of the required APZ dimensions or to additionally increase separation distances to provide greater protection. These elements create robust and easier managed asset protection zones.

THE ASSESSMENT

Future buildings on the lot can be surrounded by an APZ that will ensure the potential radiant heat impact of a bushfire does not exceed 29 kW/m² (BAL-29). The required APZ specifications of width, location and management can be achieved.

APZ Width: The required APZ dimensions to ensure buildings are subject to a maximum BAL of BAL-29 (measured from any external wall or supporting post or column to the edge of the classified vegetation), has been determined in Section 3.2 of this BMP and are:



Element 1 (Tourism Land Use): Siting and Design of Development

BAL-29 APZ Dimensions							
Applicable to Following:	Building to Vegetation Area 1	Minimum 8 metres					
Short term accommodation on Lot 45 (2) Murat Road	Building to Vegetation Area 2	Minimum 8 metres					
, , , , , , , , , , , , , , , , , , , ,	Building to Vegetation Area 3	Minimum 13 metres					
	Building to Vegetation Area 4	Minimum 13 metres					

APZ Location: The BAL-29 APZ will exist both within and outside the proposed lot (refer to Figure 3.2 for an illustrative map). The portions of the required size APZ that exist outside the lot consist of:

- Footpaths
- Parking bays
- Firebreak
- Adjacent built out lots with low threat vegetation

A firebreak has been approved by the Department of Planning, Lands and Heritage and is to be established and maintained by the Exmouth Escape Resort on the adjoining Lot 1426. The firebreak (12 m long, 6 m wide) is to be maintained in accordance with the Shire of Exmouth Firebreak Notice and will be part of the subject site Asset Protection Zone as non-vegetated mineral earth. The length of firebreak (12 m) is required for the development. However, the possibility exists for the length of the firebreak to be extended in the near future, subject to the permission of the Department of Planning, Lands and Heritage or the purchasing of Lot 1426 by Exmouth Escape Resort.

APZ Management: No onsite vegetation requires modification/removal for the establishment of the APZ. Future management onsite is the responsibility of the subject site landowner.

Any vegetation on the lot after development will be managed in accordance with the technical requirements established by the Schedule 1: 'Standards for Asset Protection Zones (Guidelines). The APZ specifications are also detailed in Appendix 1 and the Shire of Exmouth may have additional requirements established by their Firebreak Notice.

THE APZ - REQUIRED DIMENSIONS TO SATISFY FUTURE BUILDING (AND ONGOING MANAGEMENT)

It is important for the landowner to be aware that the APZ dimensions that will be required to be physically established and maintained on each lot surrounding relevant future buildings, may be different to those stated above for the BAL-29 APZ - which is the minimum dimension a planning proposal needs to show can be established to comply with SPP 3.7.

The actual APZ dimensions to be physically established and maintained, will be based on which of the following establishes the larger APZ dimension:

- The dimensions corresponding to the determined BAL of a building (refer to Section 3.2 for explanation of the 'planning' versus 'building' requirements and 'indicative' versus 'determined' BAL); or
- The APZ dimensions established by the local government's Firebreak Notice.

If the dimensions of the APZ that are to be established are known at this time, they will be stated below.

For the proposed subject site, there is no potential to reduce future construction BAL's for future buildings below BAL-29 unless there are significant changes made to offsite classified vegetation as the result of future management on those lands.

Acceptable Solution (Policy Measure): 1.2: Where a building is to function as an on-site shelter, there must be sufficient separation distance from the predominant bushfire prone vegetation to avoid exposure to a radiant heat flux exceeding 10kW/m2 (with an assumed flame temperature of 1200K); or where an open space area is to function as an on-site shelter, there must be sufficient separation distance from the predominant bushfire prone vegetation to avoid exposure to a radiant heat flux exceeding 2kW/m2 (with an assumed flame temperature of 1200K).



Element 1 (Tourism Land Use): Siting and Design of Development

N/A

Acceptable Solution (Policy Measure): 1.3: Buildings identified as suitable on-site shelter shall be designed and constructed in accordance with National Construction Code and the ABCB Community Shelter Handbook.

N/A

Element 2 (Tourism Land Use): Vehicular Access

Tourism Type: Other (vulnerable) Short-Term Accommodation (including motel, serviced apartments, tourist development, holiday accommodation); and

Vulnerable Day Uses (including art gallery, brewery, exhibition centre, hotel, reception centre, restaurant/café, small bar, winery).

Intent: To provide bushfire protection for tourism uses relevant to the characteristics of the occupants and/or surrounding community to preserve life and reduce the impact of bushfire on property and infrastructure.

Compliance: How the proposed development achieves the intent of Element 2:

By fully meeting all applicable acceptable solutions established by Table 1 of Position Statement: Tourism land uses in bushfire prone areas (WAPC October 2019)

ASSESSMENT (COMPLIANCE) STATEMENTS

For each applicable acceptable solution, the following statements present the results of the assessment of the proposed development/use against the requirements established by the *Position Statement: Tourism land uses in bushfire prone areas (WAPC November 2019.*

Acceptable Solution: 2.1: The provision of one access route can be considered where:

- The proposal is within a residential built-out area; or
- The access route abuts moderate or low threat vegetation (i.e. bushfire hazard level as per the Guidelines),
 and
- Where it is demonstrated that secondary access (including an emergency access way) cannot be achieved, and
- The access route is not travelling towards vegetation with an extreme bushfire hazard level.

The subject site is accessed via Murat Road which provides two different directions of access and egress to two different destinations and is available to the public at all times under all weather conditions.

Acceptable Solution: 2.2: Access routes should achieve the requirements of Table 6 in the Guidelines for Planning in Bushfire Prone Areas.

Murat Road and the surrounding connecting roads are sealed public roads and meet the construction technical requirements established by the Guidelines and/or the local government. These requirements are set out in Appendix 2.

Acceptable Solution: 2.3: Acceptable Solution: 2.5: Private driveways longer than 50 metres require:

- Passing bays every 200 metres with a minimum length of 20 metres and a minimum width of two metres (i.e. the combined width of the passing bay and constructed private driveway to be a minimum six metres);
- Turn-around areas designed to accommodate type 3.4 fire appliances and to enable them to turn around safely every 500 metres (i.e. kerb to kerb 17.5 metres) and within 50 metres of a house; and
- An all-weather surface (i.e. compacted gravel, limestone or sealed).



Element 2 (Tourism Land Use): Vehicular Access

The Exmouth Escape Resort has an existing private road network. The length of road from Exmouth Escape Resort entrance to the Lot 45 is >50 m (~ 60 m). The internal road network allows two-way traffic and has car bays positioned around the resort that can act as required turn arounds. The existing roads comply with the construction and technical requirements established by the Guidelines as set out in Appendix 2 and local government requirements.

Element 3 (Tourism Land Use): Provision of Water

Tourism Type: Other (vulnerable) Short-Term Accommodation (including motel, serviced apartments, tourist development, holiday accommodation); and

Vulnerable Day Uses (including art gallery, brewery, exhibition centre, hotel, reception centre, restaurant/café, small bar, winery).

Intent: To provide bushfire protection for tourism uses relevant to the characteristics of the occupants and/or surrounding community to preserve life and reduce the impact of bushfire on property and infrastructure.

Compliance: How the proposed development achieves the intent of Element 3:

By fully meeting all applicable acceptable solutions established by Table 1 of Position Statement: Tourism land uses in bushfire prone areas (WAPC October 2019)

ASSESSMENT (COMPLIANCE) STATEMENTS

For each applicable acceptable solution, the following statements present the results of the assessment of the proposed development/use against the requirements established by the *Position Statement: Tourism land uses in bushfire prone areas (WAPC November 2019).*

Acceptable Solution: 3.1: The development or land use is provided with a reticulated water supply in accordance with the specifications of the relevant water supply authority and/or the local government; or Acceptable Solution 3.2 or 3.3.

A reticulated water supply is available to the subject site. A hydrant is located on Murat Road 40 m from Lot 45 as indicated on Figure 3.1. Additional hydrants are located along Welch Street, 182 m and 237 m from Lot 45.

Required hydrant separation distances - 100 m commercial, 200 m residential, 400 m rural residential > 1 ha.

The construction technical requirements established by the Guidelines and/or the local government can and will be complied with.

Acceptable Solution: 3.2: Provision of a static water supply for firefighting purposes on the lot that has an effective capacity of 10,000 litres per building/structure in addition to any requirements for potable water; or Acceptable Solution 3.3.

N/A

Acceptable Solution: 3.3: Provision of a minimum 50,000 litre static water supply for firefighting purposes per 25 buildings/structures, to the satisfaction of the local government.

N/A

Acceptable Solution: 3.4: Dedicated water supplies shall be non-combustible (or suitably shielded) and located such that fire services can readily gain access to appropriate fittings and connect fire fighting vehicles to dedicated water supplies in a safe manner.

N/A



5.4 Additional Bushfire Protection Measures

The following bushfire protection measures are to be implemented and maintained. They are additional to those established by the relevant acceptable solutions applied to the proposed subdivision, development or use.

The relevant acceptable solutions are those against which this planning proposal has been assessed in Section 5.3 of this Bushfire Management Plan.

5.4.1 Additional Measures to Improve Bushfire Performance

SUMMARY OF ADDITIONAL BUSHFIRE PROTECTION MEASURES (TREATMENTS) TO BE APPLIED (Detail Contained in Section 5.4)							
Treatment Category	The Relevant Element and its Intent the Treatment Has Been Developed to Help Achieve						
Siting and Design- Firebreak	Firebreak is to be established and maintained on Lot 1426, along the southern boundary of the subject site (12 long, 6 m wide).	Establish BAL-29 APZ to reduce the radiant heat impact to the proposed buildings.					

5.4.2 Additional Measures Established by the Bushfire Emergency Plan

SPP 3.7 establishes the requirement for a Bushfire Emergency Plan to be developed and used as a bushfire protection measure for 'vulnerable' land uses. The emergency plan is produced as a separate operational document.

It establishes the required actions corresponding to a set of relevant procedures that are to be followed in preparation for a bushfire emergency event and in response to and recovery from, a bushfire emergency event.

The responsibility for the facility/premises owner/manager to ensure the requirements of Bushfire Emergency Plan are actioned every year, is established in Section 6 of this Bushfire Management Plan.



6 RESPONSIBILITIES FOR IMPLEMENTATION AND MANAGEMENT OF THE BUSHFIRE PROTECTION MEASURES

Table 6.1: BMP Implementation responsibilities prior to occupancy or building.

	Landowner (Developer) - Prior to Occupancy
No.	Implementation Actions
	The local government may condition a development application approval with a requirement for the landowner/proponent to register a notification onto the certificate of title and deposited plan.
	This will be done pursuant to Section 70A <i>Transfer of Land Act 1893</i> as amended ('Factors affecting use and enjoyment of land, notification on title'). This is to give notice of the bushfire hazard and any restrictions and/or protective measures required to be maintained at the owner's cost.
1	This condition ensures that:
	 Landowners/proponents are aware their lot is in a designated bushfire prone area and of their obligations to apply the stated bushfire risk management measures; and
	 Potential purchasers are alerted to the Bushfire Management Plan so that future landowners/proponents can continue to apply the bushfire risk management measures that have been established in the Plan.
2	Prior to post planning approval, the entity responsible for having the BMP prepared should ensure that anyone listed as having responsibility under the Plan has endorsed it and is provided with a copy for their information and informed that it contains their responsibilities. This includes the landowners/proponents, local government and any other authorities or referral agencies ('Guidelines' s4.6.3).
	Establish the Asset Protection Zone (APZ) surrounding proposed development to the largest dimension as determined by either:
3	The dimensions corresponding to the determined BAL of a building (refer to Section 3.2 for explanation of the 'planning' versus 'building' requirements and 'indicative' versus 'determined' BAL); or
5	The dimensions corresponding to the local government's Firebreak Notice.
	Establish the APZ to the standards established by the Guidelines (refer to Appendix 1) or as varied by the local government through their Firebreak Notice.
	This is the responsibility of the landowner.
	The lot is to be compliant with the Shire of Exmouth Firebreak Notice issued under s33 of the Bushfires Act 1954.
4	This may include specifications for asset protection zones that differ from the Guideline's APZ Standards, with the intent to better satisfy local conditions. When these are more stringent than those created by the Guidelines, or less stringent and endorsed by the WAPC and DFES, they must be complied with. Refer to Appendix 1.
	Establish and maintain the firebreak on Lot 1426 to the Standards stated in Section 5.3 and 5.4.1.
5	Prior to sale or occupancy, a copy of the Bushfire Emergency Plan must be provided to the landowner/occupier and they are to be informed that it contains responsibilities that must be actioned due to the subject Proposal's land use being defined as 'Vulnerable'.
	This Plan must be read, and the instructions contained in the Plan that require certain information to be displayed and available to all occupants, must be complied with.
6	There is an outstanding obligation, created by this Bushfire Management Plan, for a Bushfire Emergency Plan for proposed occupants to be developed and approved for the 'vulnerable' land use.



7	Prior to occupancy, all actions contained within the Pre-Season Procedure established by the Bushfire Emergency Plan, must be completed.						
	Prior to any building work, inform the builder of the existence of this Bushfire Management Plan and the responsibilities it contains, regarding the required construction standards. This will be:						
8	The standard corresponding to the determined BAL, as per the bushfire provisions of the Building Code of Australia (BCA); and/or						
	 A higher standard because the BMP establishes that the construction standard is to correspond to a higher BAL as an additional bushfire protection measure. 						
9	The Exmouth Escape Resort has the responsibility to install a 12 m long 6 m firebreak along the boundary of the subject lot and Lot 1426. This firebreak will ensure all buildings on Lot 900 (subject lot) are subject to BAL-29 or less.						



Table 6.2: Ongoing management responsibilities for the Landowner/Occupier.

	6.2 Landowner - Ongoing
No.	Ongoing Management Actions
	Maintain the Asset Protection Zone (APZ) surrounding proposed development to the largest dimension as determined by either:
1	The dimensions corresponding to the determined BAL of a building (refer to Section 3.2 for explanation of the 'planning' versus 'building' requirements and 'indicative' versus 'determined' BAL); or
	The dimensions corresponding to the local government's Firebreak Notice.
	Maintain the APZ to the above dimensions and to the standards established by the Guidelines (refer to Appendix 1) or as varied by the local government through their Firebreak Notice.
	Comply with the Shire of Exmouth Firebreak Notice issued under s33 of the Bush Fires Act 1954.
2	This may include specifications for asset protection zones that differ from the Guideline's APZ Standards, with the intent to better satisfy local conditions. When these are more stringent than those created by the Guidelines, or less stringent and endorsed by the WAPC and DFES, they must be complied with. Refer to Appendix 1.
	Maintain the firebreak on Lot 1426 in accordance with the Standards stated in Section 5.3 and 5.4.1.
3	Maintain vehicular access routes within the lot to the required surface condition and clearances as stated in the BMP.
4	Ensure that any builders (of future structures on the lot) are aware of the existence of this Bushfire Management Plan and the responsibilities it contains regarding the application of construction standards corresponding to a determined BAL.
5	Ensure all future buildings the landowner has responsibility for, are designed and constructed in full compliance with: 1. the requirements of the WA Building Act 2011 and the bushfire provisions of the Building Code of Australia (BCA); and 2. with any identified additional requirements established by this BMP or the relevant local government.
6	To implement and maintain, the additional bushfire protection measures contained in Section 5.4 of this Bushfire Management Plan, in addition to the measures that are established by the acceptable solutions.
7	Annually review the Bushfire Emergency Plan and conduct the pre-season preparation procedure.
8	Maintain the 6 m wide firebreak on Lot 1426 to a low threat state until all vegetation on Lot 1426 is maintained in a low threat state in perpetuity or until the lot is built out.

Table 6.3: Ongoing management responsibilities for the Local Government.

	6.3 Local Government - Ongoing							
No.	Ongoing Management Actions							
1	Monitor landowner compliance with the Bushfire Management Plan and the annual Firebreak Notice.							
2	Where control of an area of vegetated land is vested in the control of the local government and that area of land has influenced the assessed BAL(s) of the subject site(s) – and the BAL has been correctly assessed and considered all reasonable and likely future expectations for changes in vegetation classification - there is an obligation to consider the impact of any changes to future vegetation management and/or revegetation plans with respect to that area.							



APPENDIX 1: TECHNICAL REQUIREMENTS FOR ONSITE VEGETATION MANAGEMENT

A1.1 Requirements Established by the Guidelines – Standards for Asset Protection Zones

(Source: Guidelines for Planning in Bushfire Prone Areas - WAPC 2017 v1.3 Appendix 4, Element 2, Schedule 1 and Explanatory Note E2.1)

DEFINING THE ASSET PROTECTION ZONE (APZ)

Description: An APZ is an area surrounding a building that is managed to reduce the bushfire hazard to an acceptable level (by reducing fuel loads). The width of the required APZ varies with slope and vegetation and varies corresponding to the BAL rating determined for a building (lower BAL = greater dimensioned APZ).

For planning applications, the minimum sized acceptable APZ is that which is of sufficient size to ensure the potential radiant heat impact of a fire does not exceed 29kW/m² (BAL-29). It will be site specific.

For subdivision planning, design elements and excluded/low threat vegetation adjacent to the lot(s) can be utilised to achieve the required vegetation separation distances and therefore reduce the required dimensions of the APZ within the lot(s).

Defendable Space: The APZ includes a defendable space which is an area adjoining the asset within which firefighting operations can be undertaken to defend the structure. Vegetation within the defendable space should be kept at an absolute minimum and the area should be free from combustible items and obstructions. The width of the defendable space is dependent on the space, which is available on the property, but as a minimum should be 3 metres.

Establishment: The APZ should be contained solely within the boundaries of the lot on which the building is situated, except in instances where the neighbouring lot or lots will be managed in a low-fuel state on an ongoing basis, in perpetuity.

The APZ may include public roads, waterways, footpaths, buildings, rocky outcrops, golf courses, maintained parkland as well as cultivated gardens in an urban context, but does not include grassland or vegetation on a neighbouring rural lot, farmland, wetland reserves and unmanaged public reserves.

[Note: Regardless of whether an Asset Protection Zone exists in accordance with the acceptable solutions and is appropriately maintained, fire fighters are not obliged to protect an asset if they think the separation distance between the dwelling and vegetation that can be involved in a bushfire, is unsafe.]

Schedule 1: Standards for APZ

Fences: within the APZ are constructed from non-combustible materials (e.g. iron, brick, limestone, metal post and wire). It is recommended that solid or slatted non-combustible perimeter fences are used.

Objects: within 10 metres of a building, combustible objects must not be located close to the vulnerable parts of the building i.e. windows and doors.

Fine Fuel Load: combustible dead vegetation matter less than 6 mm in thickness reduced to and maintained at an average of two tonnes per hectare (example below).



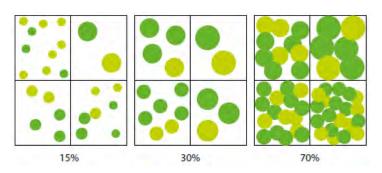
Example: Fine fuel load of 2 t/ha

(Image source: Shire of Augusta Margaret River's Firebreak and Fuel Reduction Hazard Notice)



Trees (> 5 metres in height): trunks at maturity should be a minimum distance of 6 metres from all elevations of the building, branches at maturity should not touch or overhang the building, lower branches should be removed to a height of 2 metres above the ground and or surface vegetation, canopy cover should be less than 15% with tree canopies at maturity well spread to at least 5 metres apart as to not form a continuous canopy. Diagram below represents tree canopy cover at maturity.

Tree canopy cover - ranging from 15 to 70 per cent at maturity



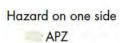
(Source: Guidelines for Planning in Bushfire Prone Areas 2017, Appendix 4)

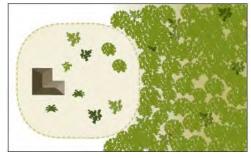
Shrubs (0.5 metres to 5 metres in height): should not be located under trees or within 3 metres of buildings, should not be planted in clumps greater than 5m2 in area, clumps of shrubs should be separated from each other and any exposed window or door by at least 10 metres. Shrubs greater than 5 metres in height are to be treated as trees.

Ground covers (<0.5 metres in height): can be planted under trees but must be properly maintained to remove dead plant material and any parts within 2 metres of a structure, but 3 metres from windows or doors if greater than 100 mm in height. Ground covers greater than 0.5 metres in height are to be treated as shrubs.

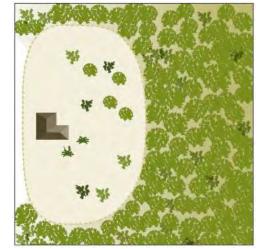
Grass: should be managed to maintain a height of 100 mm or less.

The following example diagrams illustrate how the required dimensions of the APZ will be determined by the type and location of the vegetation.





Hazard on three sides





A1.2 Requirements Established by the Local Government - the Firebreak Notice

The relevant local government's current Firebreak Notice is available on their website, at their offices and is distributed as ratepayer's information. It must be complied with.

These requirements are established by the relevant local government's Firebreak Notice created under s33 of the Bushfires Act 1954 and issued annually (potentially with revisions). The Firebreak Notice may include additional components directed at managing fuel loads, accessibility and general property management with respect to limiting potential bushfire impact.

If Asset Protection Zone (APZ) specifications are defined in the Firebreak Notice, these may differ from the Standards established by the **Guideline's**, with the intent to better satisfy local conditions. When these are more stringent than those created by the Guidelines, or less stringent and endorsed by the WAPC and DFES, they must be complied with.

The APZ dimensions to be physically established and maintained, will be based on which of the following establishes the larger APZ dimension:

- The dimensions corresponding to the determined BAL of a building (refer to Section 3.2 explanation of the 'planning' versus 'building' requirements and 'indicative' versus 'determined' BAL(s)); or
- The APZ dimensions established by the local government's Firebreak Notice.

A1.3 Requirements Recommended by DFES – Property Protection Checklists

Further guidance regarding ongoing/lasting property protection (from potential bushfire impact) is presented in the publication 'DFES – Fire Chat – Your Bushfire Protection Toolkit'. It is available from the Department of Fire and Emergency Services (DFES) website.

A1.4 Requirements Established by AS 3959:2018 – 'Minimal Fuel Condition'

This information is provided for reference purposes. This knowledge will assist the landowner to comply with Management Requirement No. 3 set out in the Guidance Panel at the start of this Appendix. It identifies what is required for an area of land to be excluded from classification as a potential bushfire threat.

"Australian Standard - AS 3959:2018 Section 2.2.3.2: Exclusions - Low threat vegetation and non-vegetated areas:

The Bushfire Attack Level shall be classified BAL-LOW where the vegetation is one or a combination of the following:

- a) Vegetation of any type that is more than 100m from the site.
- b) Single areas of vegetation less than 1ha in area and not within 100m of other areas of vegetation being classified vegetation.
- c) Multiple area of vegetation less than 0.25ha in area and not within 20m of the site or each other or other areas of vegetation being classified vegetation.
- d) Strips of vegetation less than 20m in width (measured perpendicular to the elevation exposed to the strip of vegetation) regardless of length and not within 20m of the site or each other, or other areas of vegetation being classified vegetation.
- e) Non-vegetated areas, that is, areas permanently cleared of vegetation, including waterways, exposed beaches, roads, footpaths, buildings and rocky outcrops.
- f) Vegetation regarded as low threat due to factors such as flammability, moisture content or fuel load. This includes grassland managed in a minimal fuel condition, (means insufficient fuel available to significantly increase the severity of a bushfire attack for example, recognisable as short cropped grass to a nominal height of 100mm), mangroves and other saline wetlands, maintained lawns, golf courses (such as playing areas and fairways), maintained public reserves and parklands, sporting fields, vineyards, orchards, banana plantations, market gardens (and other non-curing crops), cultivated gardens, commercial nurseries, nature strips and windbreaks (single row of trees)."



APPENDIX 2: TECHNICAL REQUIREMENTS FOR VEHICULAR ACCESS

Each local government may have their own standard technical requirements for emergency vehicular access, and they may vary from those stated in the Guidelines.

When required, these are stated in Section 5.1 of this bushfire management plan.

Requirements Established by the Guidelines - The Acceptable Solutions

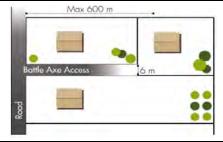
(Source: Guidelines for Planning in Bushfire Prone Areas WAPC 2017 v1.3, Appendix 4)

VEHICULAR ACCESS TECHNICAL REQUIREMENTS - PART 1

Acceptable Solution 3.4: Battle-axe

Their use in bushfire prone areas should be avoided. Where no alternative exists then the following requirements are to be achieved:

- Maximum length 600m and minimum width 6m; and
- Comply with minimum standards for private driveways.



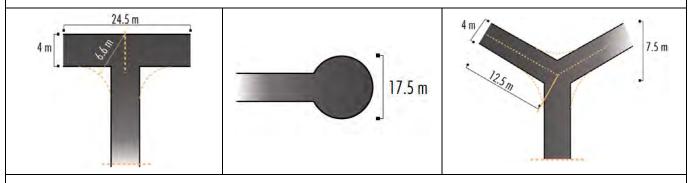
Acceptable Solution 3.5: Private Driveways

The following requirements are to be achieved:

• The design requirements set out in Part 2 of this appendix; and

Where the house site is more than 50 metres from a public road:

- Passing bays every 200 metres with a minimum length of 20 metres and a minimum width of two metres (ie combined width of the passing bay and constructed private driveway to be a minimum six metres);
- Turn-around areas every 500 metres and within 50 metres of a house, designed to accommodate type 3.4 fire appliances to turn around safely (ie kerb to kerb 17.5 metres);
- Any bridges or culverts are able to support a minimum weight capacity of 15 tonnes; and
- All weather surface (i.e. compacted gravel, limestone or sealed).



Acceptable Solution 3.8: Firebreak Width

Lots greater than 0.5 hectares must have an internal perimeter firebreak of a minimum width of three meters or to the level as prescribed in the local firebreak notice issued by the local government.



VEHICULAR ACCESS TECHNICAL REQUIREMENTS - PART 1

VEHICULAR ACCESS TECHNICAL REQUIREMENTS - PART 2

	Vehicular Access Types						
Technical Component	Public Roads	Cul-de-sacs	Private Driveways	Emergency Access Ways	Fire Service Access Routes		
Minimum trafficable surface (m)	6*	6	4	6*	6*		
Horizontal clearance (m)	6	6	6	6	6		
Vertical clearance (m)	4.5	4.5	4.5	4.5	4.5		
Maximum grade <50 metres	1 in 10	1 in 10	1 in 10	1 in 10	1 in 10		
Minimum weight capacity (t)	15	15	15	15	15		
Maximum cross-fall	1 in 33	1 in 33	1 in 33	1 in 33	1 in 33		
Curves minimum inner radius (m)	8.5	8.5	8.5	8.5	8.5		

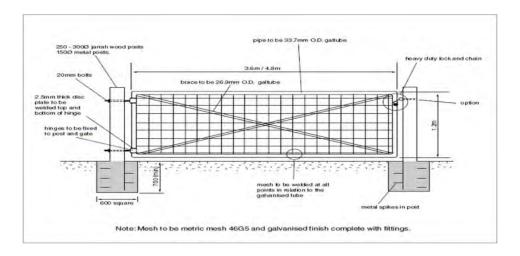
^{*} A six metre trafficable surface does not necessarily mean paving width. It could, for example, include four metres of paving and one metre of constructed road shoulders. In special circumstances, where 8 lots or less are being serviced, a public road with a minimum trafficable surface of four metres for a maximum distance of ninety metres may be provided subject to the approval of both the local government and DFES.

VEHICULAR ACCESS TECHNICAL REQUIREMENTS - GATES AND SIGNS EXAMPLES

Gates

Design and construction to be approved by relevant local government.

- Minimum width 3.6m
- Emergency access way gates must not be locked.
- Fire service access route gates may be locked but only with a common key that is available to local fire service personnel.
- Bollards will be to the relevant local government specifications



Signs

Design and construction to be approved by the relevant local government.

- Minimum height above ground of 0.9m.
- Lettering height to be 100mm.
- To display the words (as appropriate) "Emergency Access Only" or "Fire Service Access No Public Access".
- Size 600mm x 400mm.



VEHICULAR ACCESS TECHNICAL REQUIREMENTS - PART 1

- Sign colour red, base (white) area is reflective background.
- Rounded corners, radius 20mm.
- White key-line 3mm wide, 3mm from outside edge.
- Suggested mounting hole 6mm diameter.



EMERGENCY ACCESS ONLY



APPENDIX 3: TECHNICAL REQUIREMENTS FOR FIREFIGHTING WATER

Reticulated Areas

[Source: Guidelines for Planning in Bushfire Prone Areas WAPC 2017 v1.3, Appendix 4, Element 4]

The Water Corporation's 'No 63 Water Reticulation Standard' is deemed to be the baseline criteria for developments and should be applied unless local water supply authority's conditions apply.

The requirement is to supply a reticulated water supply and fire hydrants, in accordance with the technical requirements of the relevant water supply authority and DFES.

Key specifications in the most recent version/revision of the design standard include:

- Residential Standard hydrants are to be located so that the maximum distance between the hydrants shall be no more than 200 metres.
- Commercial Standard hydrants are to be located with a maximum of 100 metre spacing in Industrial and Commercial areas.
- Rural Residential Standard where minimum site areas per dwelling is 10,000 m² (1ha), hydrants are to be located with a maximum 400m spacing. If the area is further subdivided to land parcels less than 1ha, then the residential standard (200m) is to be applied.

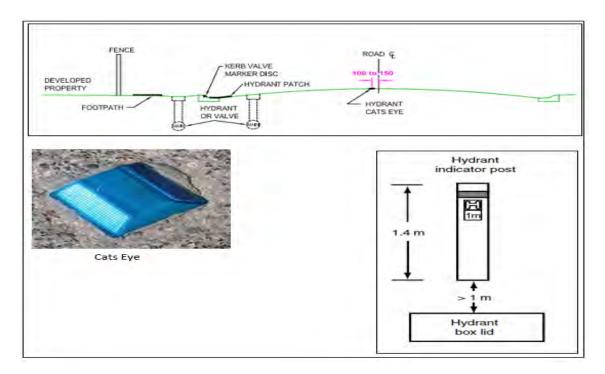


Figure A4.1: Hydrant Location and Identification Specifications

Bushfire Emergency Plan

Operational Document

For Owners/Managers of Buildings Used for Short Stay Accommodation or Visitation

Exmouth Escape Resort Lot 45 (2) Murat Road, Exmouth

Shire of Exmouth

Vulnerable Land Use Category:

(Guidelines WAPC v1.3)

Category 3: A facility that involves short-stay accommodation or visitation for people who are unaware of their surroundings and

who would require assistance or direction in the event of a

bushfire.

Facility/Premises Use Type: Holiday accommodation

Date Created: 19 July 2021

Associated Bushfire Management Plan Reference No: 170681

To Be Reviewed Annually



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BEP (Short Stay Accommodation-Visitation) Template v2.3

Limitation of Liability: The procedures and their associated actions contained in this Bushfire Emergency Plan do not guarantee that a building will not be damaged in a bushfire, persons injured, or fatalities occur either on the subject site or off the site while evacuating. This is substantially due to the unpredictable nature and behaviour of fire and fire weather conditions. Additionally, the correct implementation of the required bushfire protection measures will depend upon, among other things, the ongoing actions of the landowners and/or operators over which Bushfire Prone Planning has no control.

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- 2. Bushfire Warning System
- 3. Fire Danger Ratings
- 4. Sheltering in Your Home
- 5. Travelling During a Bushfire
- 6. Safer Places in a Bushfire



USING THE BUSHFIRE EMERGENCY PLAN

This Bushfire Emergency Plan (BEP) has been developed for the proposed development/use that is short stay accommodation or visitation and a 'vulnerable' land use (as defined by State Planning Policy 3.7 Planning in Bushfire Prone Areas). Specific to this use is the fact that it is unlikely there will be a manager/resident permanently on site with the knowledge and capacity to act as a responsible person in the event of a bushfire emergency and therefore manage the application of the BEP throughout the year.

DISPLAY OF BUSHFIRE EMERGENCY INFORMATION

- 1. Bushfire Emergency Information is to be available and displayed in prominent position/s and readily accessible to all persons.
- 2. The facility/premises owner and/or manager is to have available a printed full copy of the current Bushfire Emergency Plan for reference.

CONDUCT THE ANNUAL REVIEW OF THE BUSHFIRE EMERGENCY PLAN - UPDATE AS REQUIRED

Make required changes to emergency contacts or emergency information sources within this Bushfire Emergency Plan. Ensure that any changes are also applied to the bushfire emergency information displayed within the facility/premises.

THE DESIGNATED PRIMARY EMERGENCY PROCEDURE

In the event of a bushfire emergency

THE DESIGNATED PRIMARY PROCEDURE IS

SAFE (EARLY) EVACUATION



EMERGENCY CONTACTS

FACILITY/PREMISES CONTACTS						
POSITION	NAME		BUSHFIRE RESPONSIBILITY		MOBILE NUMBER	
Property Manager	Jeane	tte Caputo	Primary	y Contact.	0417 555 903	
Property Owner	David Gillespie		Secon	dary Contact.	0407 420 542	
STATE EMERGENCY CONTACTS						
ORGANISATION		SERVICES		NUMBER		
Department of Fire and Emergency Services (DFES) / Police / Ambulance		Response to life threatening emergencies. Use to report a fire.		Call triple zero (000) or use the EMERGENCY+ Phone App.		
State Emergency Service (SES)		Assistance with structural damage, flooding, rescuing persons.		13 2500		
Western Power		Response to electricity supply outages and damage.		13 1351		

OTHER CONTACTS					
ORGANISATION	SERVICES	PHONE NUMBER			
Exmouth Hospital	Medical services	08 9949 3666			
Carnarvon Hospital	Medical services	08 9941 0555			
Sir Charles Gairdner Hospital	Medical services	08 6457 3333			
Perth Children's Hospital	Medical services	08 6456 2222			
Department of Communities Child Protection and Family Support	Crisis care	1800 032 965			
Red Cross	Emergency humanitarian assistance	1800 733 276			
Salvation Army	Social services care line	13 72 58			



INFORMATION TO MONITOR AND INFORM DECISION MAKING

ORGANISATION	SERVICES	NUMBER/WEBSITE			
Your Surroundings	This can be your best information source. Stay alert to what is happening all around you for as far as you can see. Be aware of the current and forecast wind direction as this is the primary direction the fire will move.				
Emergency WA website	Warnings, incidents, fire danger ratings, total fire bans, preparation, and recovery information	www.emergency.wa.gov.au			
Radio	Bushfire alerts, warnings, and information.	Local ABC stations (AM/digital).			
Your Mobile Phone	Emergency alert (warnings).	An automated government telephone warning system for numbers in an affected area.			
Department of Fire & Emergency Services (DFES)	Public emergency information. Note: Call triple zero (000) to report a fire.	13 3337 (13 DFES) www.dfes.wa.gov.au www.twitter.com/dfes_wa www.facebook.com/dfeswa			
Parks and Wildlife Service	Bushfire alerts and warnings, prescribed burns in national parks.	www.dpaw.wa.gov.au			
Bureau of Meteorology	Fire weather information and weather forecasts.	www.bom.gov.au/wa/forecasts			
Main Roads WA	Road conditions/closures.	13 8138 www.mainroads.wa.gov.au			



EVACUATION VEHICLE ARRANGEMENTS							
EXPECTED MAXIMUM	I PERSON I	NUMBERS					
Person Type	Using Own Vehicles or Onsite Transport		Using Alternative Transport		Details (as necessary)		
Occupants		0			-		
Visitors / Customers	39		39		Expected ~50% of guests to use third party transport. 78 visitors assumes the maximum resort capacity.		
Staff/Employees	12					-	
VEHICLE SOURCE							
Visitors / Customers	Visitors / Customers Own Vehicles Onsite Facility Vehicles Offsite Facility or Third Party Vehicles						
Staff/Employees	Staff/Employees Own Vehicles Onsite Facility Vehicles Offsite Facility or Third Party Vehicles						
VEHICLE AND DRIVER ARRANGEMENTS							
Location / Organisation Ve		Vehicle Type / Capacity		Number of Vehicles		Contact Details (name & phone)	Date Arranged
Third Party (Commercial) Vehicles							
Escape Car Hire		7-Seater Nissan XTrail 5-Seater Hyundai		10		9949 4800	



FACILITY/PREMISES PREPARATION

REQUIRED ACTIONS

The following actions are to be conducted by the property owner/manager before the bushfire season and maintained during the season.

 SITE PREPARATION
Bushfire Emergency Information is displayed in prominent position and is readily accessible. Comply with the Homeowners Bushfire Survival Manual (DFES 2014) and any additional protection measures identified from the DFES Fire Chat – Bushfire Preparedness Toolkit.
Maintain Asset Protection Zones (APZ) around all buildings in accordance with the associated Bushfire Management Plan (BMP) which also establishes the size of the zones for this site. The maintenance specifications and any additional requirements are also stated below.
Maintain compliance with the local government's annual firebreak and fuel load notice issued under section 33 of the Bush Fires Act 1954. Where the requirements are additional to or provide a greater level of bushfire protection than those established in this emergency plan – they must be complied with (refer to BMP).
Trees (> 5 metres in height): trunks at maturity should be a minimum distance of 6 metres from all elevations of the building, branches at maturity should not touch or overhang the building, lower branches should be removed to a height of 2 metres above the ground or any surface vegetation. Ensure there is clear separation between mature tree crowns.
Shrubs (0.5 metres to 5 metres in height): should not be located under trees or within 3 metres of buildings, should not be planted in clumps greater than 5m² in area, clumps of shrubs should be separated from each other and any exposed window or door by at least 10 metres (unless they can be classified as low flammability plants). Shrubs greater than 5 metres in height are to be treated as trees.
Ground covers (<0.5 metres in height): can be planted under trees but must be properly maintained to remove dead plant material and any parts within 2 metres of a structure, but 3 metres from windows or doors if greater than 100 mm in height. Ground covers greater than 0.5 metres in height are to be treated as shrubs.
Grass: should be managed to maintain a height of 50 mm or less across the entire site. Remove any piles of vegetation from site.
Ensure property access is kept clear and easily trafficable. Trim trees and shrubs overhanging firebreaks or driveways to the minimum heights and widths established by the relevant local government firebreak notice.
Clear all roofs, roof gutters and valleys of any combustible material.



Emergency Response - Triggers

		PROCEDURE TO BE INITIATED			
	TRIGGER	Safe (early) Evacuation	Shelter-in-Place		
		PRIMARY	SECONDARY		
Α	A BUSHFIRE IS IDENTIFIED - An Alert has been Issued.		Immediately contact the DFES (000) if you are considering this option. In some limited circumstances such as in remote locations or facilities with people with mobility issues, early evacuation may be difficult to implement, and sheltering-inplace may be the safest action.		
	Listen to the Local Radio (ABC - 1188 AM). Monitor your information Sources.				
	A bushfire <u>'EMERGENCY'</u> , <u>'WATCH AND ACT'</u> or <u>'ADVICE'</u> warning is in place for the area. Early evacuation should almost always be the Primary action – you should never <u>'wait and see what happens'</u> . Sheltering-in-place during a bushfire should be a last option when there is insufficient time to evacuate.	•			
В	A BUSHFIRE IS IDENTIFIED - No Warnings in Place. You are Concerned for your safety. Listen to the Local Radio (ABC - 1188 AM). Monitor your information Sources. Early evacuation should almost always be the Primary action - you should never 'wait and see what happens'. Sheltering-in-place during a bushfire should be a last option when there is insufficient time to evacuate.		Immediately contact the DFES (000) if you are considering this option. In some limited circumstances such as in remote locations or facilities with people with mobility issues, early evacuation may be difficult to implement, and sheltering-inplace may be the safest action.		



BUSHFIRE EMERGENCY INFORMATION

Exmouth Escape Resort: 2 Murat Road, Exmouth



INSTRUCTIONS

In the event of a bushfire in the vicinity, the Primary Procedure to follow is SAFE (EARLY) EVACUATION.

The backup procedure of SHELTER IN PLACE is to be used as a last resort.

SAFE (EARLY) EVACUATION PROCEDURE

Trigger to Act: A bushfire is identified, and a bushfire EMERGENCY or WATCH AND ACT warning is issued, or a bushfire is identified in the vicinity, no warnings are in place, but you are concerned for

Procedure: Call 000 to report bushfire if no warnings current, cease all activities, shut all doors/windows, turn off air conditioners, turn off bottled gas, move to assembly area, prepare vehicles, check information sources for latest updates, dial 000 if unsure, re-evaluate the situation to ensure evacuation routes remain available (if not, follow shelter in place procedure), follow emergency services instructions if they are present, choose the most appropriate evacuation destination and route from the adjacent map, evacuate

ELEVATED THREAT PROCEDURE

Trigger to Act: A bushfire is identified, and a bushfire ADVICE warning is issued, or a bushfire is identified at a considerable distance away, no warnings are in place, but you are concerned for your

Procedure: Call 000 to report bushfire if no warnings current, ensure everyone at the facility/premises is aware of the situation, closely monitor the information sources and the changes outside. If the current Fire Danger Rating is Catastrophic, Extreme or Severe or persons have health conditions, consider pre-emptively leaving the accommodation and travel to a lower threat area for

SHELTER-IN-PLACE PROCEDURE

Trigger to Act: Impact from bushfire is imminent, evacuation routes are threatened and there is no time to perform a safe (early) evacuation or emergency services have instructed you to shelter in

Shelter in Place Building: Exmouth Escape Resort (north-western chalets)

Procedure: Call 000 to report bushfire and tell them you are sheltering in place, shut all doors/windows, turn off air conditioners, turn off bottled gas, move all combustible materials away from windows, wet materials to block gaps around doors, drink plenty of water, stay aware of what is happening, and monitor information sources.

Bushfire Warning System

WATCH AND ACT

EMERGENCY WARNING ALL CLEAR

A fire has started but there is no immediate threat to lives or homes. Be aware and keep up to date.

WATCH AND ACT

There is a possible threat to lives or homes. You need to leave or get ready to defend - do not wait

EMERGENCY WARNING

You are in danger and need to take immediate action to survive. There is a threat to lives or homes.

Take care to avoid any dangers and keep up to date.

Check forecast Fire Danger Ratings daily to monitor conditions in your area.

BEFORE A BUSHFIRE



The worst conditions for a fire. Homes are not designed or built to withstand a fire in these conditions. The only safe place is away from bushfire risk areas.

EXTREME SEVERE VERY HIGH

Seek out information and be ready to leave or stay and actively defend your property if a fire starts. Only stay if you are 100% prepared.

HIGH LOW-MODERATE

Be vigilant. Check your fire plan and continue to monitor conditions as they can change quickly.

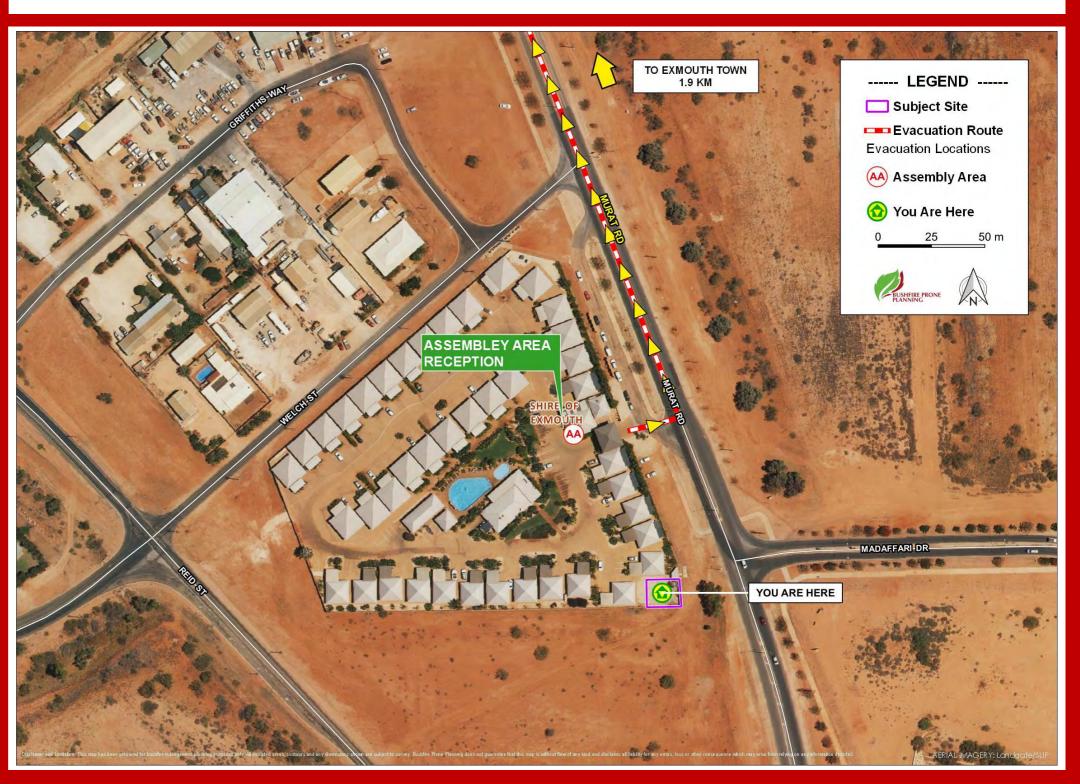
EMERGENCY CONTACTS AND INFORMATION SOURCES

Police/Fire/Ambulance: Dial 000 | Property Manager: 0447 014 865 | DFES (public emergency information - warnings, fire danger ratings, incidents): 13 3337, www.twitter.com/dfes, www.facebook.com/dfeswa Western Power: 13 1351 I State Emergency Service (damage/rescue): 13 2500 I www.emergency.wa.gov.au I Emergency Plus Phone App. I Local ABC Radio - AM/Digital (warnings, information) I Exmouth Hospital 9949 3666

EVACUATION DESTINATIONS / ROUTES

Destination: Exmouth Town

Route: Left Murat Road, continue until town centre.





THE SAFE (EARLY) EVACUATION PROCEDURE

- A. An 'Advice,' 'Watch and Act' or 'Emergency Warning' alert has been issued by an emergency service authority.
- B. A Bushfire has been identified near your location. You are concerned for your safety.

Refer to the BUSHFIRE EMERGENCY INFORMATION Poster

- 1. Monitor the ABC local radio (Exmouth 1188 AM) and other information sources regularly for local bushfire information (weather trends, warnings, locations).
- 2. Call 000 if you are concerned for your safety.
- 3. Evaluate if the evacuation routes remain available.
- 4. Occupants must identify the appropriate evacuation route to use.
- 5. Be aware of your ongoing ability to evacuate safely and base the decision to evacuate on this ability or any emergency services directives received.



THE SHELTER-IN-PLACE PROCEDURE

Shelter in House (Last Resort)

<u>Note:</u> Sheltering in existing dwellings differs vastly from a Refuge Building or Refuge Open space. Early evacuation before a bushfire starts should always be the priority. If a shelter-in-place is necessary, it is highly recommended that people take shelter in the north-western Exmouth Escape Resort villas as they will be subject to minimal radiant heat energy compared to the dwellings in close proximity to the fire.

Immediately notify DFES by dialling 000 and give the following details:

- 1. Nature of the incident and state that people are sheltering in place;
- 2. Location (street address);
- 3. Nearest cross roads (names and distance);
- 4. Where sheltering;
- 5. Number of people sheltering;
- 6. Can you see the fire front /estimate distance away; and
- 7. Can you see spot fires / are spot fires around the shelter?

If the nominated Emergency Assembly Building is deemed unsafe or to be under direct threat, occupants must evaluate the situation and make informed decisions. The choice will be to continue to stay and defend or proceed to an area of minimal fuel vegetation as a last resort and if it is safe to do so. The latter action is not recommended but is an alternative if the current refuge is deemed to be not safe for occupants and vehicle evacuation routes remain unsafe.



ADDITIONAL INFORMATION 2: AM I AT RISK FROM BUSHFIRE?

Am I at risk from Bushfire?

Bushfire Fact Sheet

Bushfires happen every summer. They can start suddenly and without warning. It's important to understand your risks and plan what you'll do to keep safe when a bushfire threatens your life or home.

Bushfires can start anywhere.



Coastal scrub

Coastal scrub fires can be hot and move fast. If you live near areas of coastal scrub, you're at risk.



Suburbs, parks and reserves

Flames and flying embers can cross roads and impact homes. If you live in the suburbs, near parks or reserves, you're at risk.



Grasslands

Grass fires can start easily and spread quickly. If you live in a house or urban area near grasslands, you're at risk.



Farm and paddocks

Fires can spread quickly over large areas like paddocks. If you live on a farm or near paddocks, you're at risk.



Forrest and bushland

Fires in these areas can be very intense and extremely difficult for emergency services to reach and extinguish. If you live in an area surrounded by or near forest or bushland, your risk is very high.

If you live in any of these environments, bushfire is a real threat to you and those you live with.

You will need to prepare your home, property and household in case of a bushfire.





REMEMBER, YOU DON'T HAVE TO LIVE IN THE BUSH TO BE AT RISK FROM BUSHFIRES. EMBERS CAN TRAVEL FAR, BRINGING THE FIRE FROM THE BUSH TO YOUR HOME.

Why embers are so dangerous

Embers are pieces of burning bark, leaves or twigs carried away from fires by wind. Embers can travel for kilometres, starting spot fires well ahead of the fire-front, often without warning. Embers can land on and around your home in places like your rooftop air-conditioner, your garden, under eaves, in gutters and on wooden decks. If embers are not extinguished, your house could catch fire.



Get prepared

Your best chance of surviving a bushfire is to create a plan of what you'd do if one was to come your way.

Will you BE SAFE AND LEAVE EARLY OF BE PREPARED TO STAY AND DEFEND?

To create your bushfire survival plan and find out more about how to prepare your household and property, visit dfes.wa.gov.au/firechat

For more information, visit dfes.wa.gov.au or call DFES Community Preparedness on 08 9395 9816

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ADDITIONAL INFORMATION 2: BUSHFIRE WARNING SYSTEM AND FIRE DANGER RATINGS

Bushfire Warning System

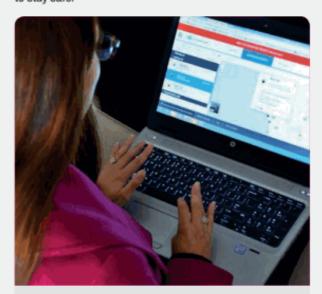
Bushfire Fact Sheet

During a bushfire, emergency services will provide you as much information as possible through a number of different methods.

There are **four levels of warning**. These change to reflect the increasing risk to your life or property, and the decreasing amount of time you have until the fire arrives.

Your surroundings could be your best information source.

Stay alert to what is happening around you. If you believe you may be in danger, act immediately to stay safe.



Bushfire Warning System



ADVICE



WATCH AND ACT



EMERGENCY WARNING



ALL CLEAR

ADVICE

A fire has started but there is no immediate threat to lives or homes. Be aware and keep up to date.

WATCH AND ACT

There is a possible threat to lives or homes. You need to leave or get ready to defend – do not wait and see.

EMERGENCY WARNING

You are in danger and need to take immediate action to survive. There is a threat to lives or homes.

ALL CLEAR

Take care to avoid any dangers and keep up to date.

Where can you get information during a bushfire?

Know where to find information before the fire season starts. Work out what your local ABC radio station is and familiarise yourself with the DFES website.

Bushfire Warnings at www.emergency.wa.gov.au

DFES Information Line on 13DFES (13 3337)

Local radio and other local media

Stay alert when a bushfire starts!

Do not wait and see, this can be deadly.

For more information visit dfes.wa.gov.au

or contact DFES Community Engagement – 9395 9816

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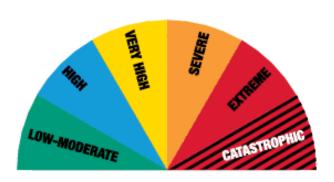
ADDITIONAL INFORMATION 3: FIRE DANGER RATINGS

FIRE DANGER RATINGS:

Use this tool daily during bushfire season to monitor conditions in your area.

Based on forecast weather conditions, the higher the rating, the higher the risk of bushfire.

BEFORE A BUSHFIRE



CATASTROPHIC

The worst conditions for a fire. Homes are not designed or built to withstand a fire in these conditions. The only safe place is away from bushfire risk areas.

EXTREME SEVERE VERY HIGH

Seek out information and be ready to leave or stay and actively defend your property if a fire starts. Only stay if you are 100% prepared.

HIGH LOW-MODERATE

Be vigilant. Check your fire plan and continue to monitor conditions as they can change quickly.

WHERE TO FIND THESE TOOLS AND OTHER IMPORTANT INFORMATION



emergency.wa.gov.au dfes.wa.gov.au DFES Twitter & Facebook



Local news from the tv, radio and websites



DFES emergency information line: 13 3337



Your surroundings could be your best information source.



ADDITIONAL INFORMATION 4: SHELTERING IN YOUR HOME

Sheltering in Your Home

Bushfire Fact Sheet

Sheltering in your home during a bushfire should be your last option, when all other plans fail and you are unable to leave.

Bushfires are very unpredictable and you need to be well prepared to change your plans if you can no longer leave your property.

Even if you do not intend to stay and actively defend your property, you need to be physically and mentally prepared if sheltering in your home becomes your only option.

When the fire front passes, the heat will be extreme and you must shelter at this time whether you planned to or not.

If it is too late to leave the property

- Stay in the house when the fire front is passing.
- If people are expecting you to leave, let them know you are now staying.
- Take shelter inside in the room furthest from the fire front
- Make sure all doors and windows are sealed as best as possible.
- Soak towels and rugs in water, and lay them along the inside of external doorways.
- Soak woollen blankets and keep them handy for protection against radiant heat.
- Take down curtains and push furniture away from windows.
- Get down low to limit your exposure to smoke.
- Actively defend your property by putting out spot fires.
- Remember to check the roof cavity through the manhole for any spot fires.
- Drink plenty of water to avoid becoming dehydrated.



People have died sheltering in bathrooms and other rooms without an exit door leading outside. Make sure you can easily escape and shelter in a room with at least two ways to get outside and one that has a water supply (eg. a laundry with a door that goes outside or a kitchen).

Preparing to evacuate

Shelter in the house for as long as possible. Many people have died from toxic smoke and fumes when their house has caught fire.

If your house catches on fire and the conditions inside become unbearable, leave through the door furthest from the approaching fire and go to an area that has already been burnt.

The majority of people die in a bushfire from radiant heat. You should protect yourself from radiant heat with long sleeves, long trousers and strong leather boots.

For more information visit dfes.wa.gov.au

or contact DFES Community Engagement - 9395 9816

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ADDITIONAL INFORMATION 5: GUIDELINES FOR PEOPLE IN VEHICLES DURING BUSHFIRES

Information sourced from Australasian Fire and Emergency Services Authorities Council Guidelines for People in Cars

During Bushfires (January 2008 update)

Sheltering inside a vehicle is a high-risk strategy and is to be avoided wherever possible. Relocating well in advance of a bushfire threat is the least risk strategy and staying within a well-prepared building will present less risk than being in a vehicle impacted by bushfire. However, if you find yourself in this situation following these guidelines will improve your chances of survival compared to leaving the vehicle and being caught in the open.

PREPARATION:

Carry woollen blankets or fire blankets and a supply of water in the vehicle when travelling in bushfire prone areas. Ideally, dress in protective non-synthetic clothing and shoes.

ENCOUNTERING SMOKE OR FLAMES:

- If you see a bushfire in the distance, carefully pull over to the side of the road to assess the situation. If it is safe to do so, turn around and drive to safety in a different direction if the option is available.
- If there is a lot of smoke turn headlights and hazard lights on, close windows and vents and slow down or pull over until the smoke clears. Continuing to drive through smoke and flames is a high risk.
- If you become trapped by a bushfire, park and shelter within the vehicle.

POSITIONING YOUR VEHICLE:

- Park off the roadway where there is the least vegetation both around and under the vehicle.
- Face the vehicle towards the oncoming fire front. The windscreen is a thicker glass and if a fuel tank vents, flame will be blown away from the passenger compartment.
- If possible, park behind a natural barrier (e.g. rock, earth mound) to minimise radiant heat exposure
- Park off the road to avoid collisions with other vehicles and do not park too close to other vehicles in case a
 vehicle catches alight.

INSIDE YOUR VEHICLE:

- Stay in the vehicle (unless there is a well-protected building nearby). Call 000 to inform of situation.
- Close doors, windows and outside vents, keep headlights and hazard lights on and turn the engine off.
- It is important to get down as low as possible into the foot wells and shelter under the blankets. This offers the best level of protection from both radiant heat and the fumes that can be released from internal plastics.
- Cover mouth with moist cloth and continue to drink water to minimise dehydration.

AS THE FIRE FRONT PASSES:

- As the fire front approaches, the intensity of the heat will increase along with the amount of smoke and embers. Smoke will gradually get inside the vehicle and fumes will be released from interior plastics. It is important to stay as close to the floor as possible to minimise inhalation.
- Stay in the vehicle, with windows closed, until the fire front has passed, and the outside temperature has dropped sufficiently. Car parts may be extremely hot. Stay covered by blankets, continue to drink water.
- Once the fire front has passed cautiously exit the vehicle, move to a safe area such as an area of land already burnt or rocky outcrop.
- Fuel tanks are unlikely to explode. Tyres and external plastic body parts may catch alight and in more extreme cases the interior may catch on fire.



Travelling During a Bushfire

Bushfire Fact Sheet

What will you do if you encounter a bushfire while travelling or staying near bushland?

In Western Australia, bushfires can start suddenly without warning throughout the year. People have been killed or seriously injured during bushfires. If you are travelling or staying near bushland, fire is a real risk to you.

Be aware of your surroundings and carry a printed map of the areas you are visiting. Pack an emergency kit to take with you including important items such as woollen blankets, drinking water and protective clothing.

If there is a lot of smoke

- Slow down as there could be people, vehicles and livestock on the road.
- · Turn your car headlights and hazard lights on.
- Close the windows and outside vents.
- If you can't see clearly, pull over and wait until the smoke clears.



Check the weather forecast and current fire restrictions. Be aware of the Fire Danger Rating for the area you are travelling to and be prepared to reassess your plans. Download the Bushfire Traveller's Checklist at www.dfes.wa.gov.au



If you become trapped by a fire

- Park the vehicle off the roadway where there is little vegetation, with the vehicle facing towards the oncoming fire front.
- · Turn the engine off.
- Close the car doors, windows and outside vents.
- Call 000.
- Stay as close to the floor as possible and cover your mouth with a damp cloth to avoid inhalation of smoke. If smoke enters the vehicle, toxic fumes are released from the interior of the vehicle.
- Stay covered in woollen blankets, continue to drink water and wait for assistance.
- Stay in the car until the fire front has passed and do not open windows or doors.
- Once the front has passed and the temperature has dropped, cautiously exit the vehicle. Internal parts may still be extremely hot.

Important information

Find the local ABC radio frequency in the area you are travelling though. In a major emergency, when lives and property are at risk, ABC radio will issue broadcast warnings at a quarter to and a quarter past the hour. Main Roads provides updated information on road closures throughout Western Australia. Call 138 138 or www.mainroads.wa.gov.au

For more information visit dfes.wa.gov.au

or contact DFES Community Engagement - 9395 9816

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ADDITIONAL INFORMATION 6: SAFER PLACES IN A BUSHFIRE

Safer Places in a Bushfire

Bushfire Fact Sheet

Where to go as a last resort

It is important to identify places where you can go as a last resort if you are unable to leave or implement your bushfire survival plan. A 'safer place' is somewhere you can shelter during bushfire. These places may include a local open space, a dam or beach. Identify and plan where your family safer place will be.

Consider the use of a safer place as part of your backup plan when:

- You are not able to carry out your Bushfire Survival Plan.
- Your plan was to stay and actively defend however the fire has worsened and your home is no longer a safe place to shelter. Leaving your home in this situation is now your safest option.

Once you have arrived at your safer place you need to:

- Keep up to date with fire information by radio, mobile phone or whatever means of communication you have.
- Make sure all doors and windows are sealed as best as possible if your safer place is a building.
- Seek protection from radiant heat and embers as best you can if your safer place is an open space.
 Cover any exposed skin with blankets or clothing and lie flat on the ground as the fire passes.
- Remain vigilant for possible ember attack and new fire fronts.

If you or a family member have special needs you should think about what assistance may be needed at a safer place. You will need to consider this in your Bushfire Survival Plan.



Safer places have their limitations. There are things that you will need to consider if you do plan to use a safer place in your bushfire survival planning:

- They do not guarantee safety in all circumstances.
 You and your families' safety should be your first priority.
- There may be a risk with travelling to your safer place.
 Check to see if the route is safe and clear, have a contingency route or safer place in your back-up plan.
- Firefighters may not be there, they may be fighting the main fire front elsewhere.
- Your safer place caters for animals or pets. You will need to consider this in your bushfire survival plan.
- Your safer place may not cater for animals or pets.
 You will need to consider this in your bushfire survival plan.
- Your safer place may not provide shelter from the elements of a bushfire, particularly flying embers and hot weather. Keep woollen blankets in your car to give you shelter from flying embers and a supply of drinking water.

For more information visit dfes.wa.gov.au or contact DFES Community Engagement – 9395 9816

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Government of Western Australia
Department of Fire & Emergency Services









Our Ref: D21778 Your Ref: DA60/21

Taylor Gunn
Shire of Exmouth
info@exmouth.wa.gov.au

Dear Mr Gunn

RE: VULNERABLE LAND USE - LOT 900 (DP47766) WELCH STREET, EXMOUTH - - STAFF ACCOMMODATION

I refer to your email dated 17 August 2021 regarding the submission of a Bushfire Management Plan (BMP) (Version 1.0), prepared by Bushfire Prone Planning and dated 19 July 2021, for the above development application.

This advice relates only to *State Planning Policy 3.7: Planning in Bushfire Prone Areas* (SPP 3.7) and the *Guidelines for Planning in Bushfire Prone Areas* (Guidelines). It is the responsibility of the proponent to ensure the proposal complies with relevant planning policies and building regulations where necessary. This advice does not exempt the applicant/proponent from obtaining approvals that apply to the proposal including planning, building, health or any other approvals required by a relevant authority under written laws.

Assessment

- DFES acknowledges the tourism development existed prior to the introduction of the State Government's bushfire planning framework, which includes SPP 3.7.
- However, as the development application seeks to establish short-term staff accommodation this would constitute an intensification of development and trigger application of SPP 3.7.
- In line with the State Core Objective of Emergency Risk Management People: protect lives and wellbeing of persons, DFES has assessed this proposal against SPP 3.7 and the Guidelines. DFES acknowledges this proposal falls within the scope of the Western Australian Planning Commission's Position Statement: Tourism land uses in bushfire prone areas (the Statement). Therefore, the decision maker can consider the policy intent of the Statement, particularly regarding the primacy of life.
- Further clarification is required within the BMP of the requirements of SPP 3.7 and the supporting Guidelines as outlined in our assessment below.

1. Policy Measure 6.5 a) Preparation of a BAL Contour Map

Issue	Assessment	Action
BMP Methodology	The BAL Contour Map has not been prepared in accordance with Appendix 3 of the Guidelines. The development site is deemed to be entirety of the resort including areas of common property. The BMP must demonstrate compliance with the Bushfire Protection Criteria contained in the Guidelines within the boundaries of the development site.	Modification of the BMP required.

Issue	Assessment	Action
Vegetation	Further evidence to support the exclusion of Plot 5 as	Insufficient
Classification	managed to low threat in accordance with AS3959 is	information. The
- Area 5	required.	decision maker
		to be satisfied
	Particular attention is drawn to the exclusion of a six-	with the
	metre-wide firebreak adjacent to the southern property	vegetation
	boundary and adjacent Murat Road verge.	exclusions and
		vegetation
	- Further technical evidence and verification	management
	should be included in the BMP to qualify the	proposed.
	vegetation exclusion can be achieved and under	
	what legislative instrument it is enforceable in	
	perpetuity.	
	- It is unclear whether the Shire's Firebreak	
	Notice requires a minimum six metre width, to	
	what standard it is to be maintained, and whether it can be practically enforced. DFES	
	notes that the proposed asset protection zone	
	(APZ) is partially located on land not subject to	
	the Development Application and is required to	
	be managed to an APZ standard in accordance	
	with Schedule 1: Standards for Asset Protection	
	Zones contained in the Guidelines.	
	- DFES additionally notes that the DPLH email	
	correspondence provided, does not confirm the	
	timing for establishing the 12-metre-long and	
	six-metre-wide gravel surfaced firebreak, or who	
	will be responsible for the ongoing maintenance.	
	 Table 6.1 and Table 6.2 of the BMP does not 	
	identify the responsibilities for establishing and;	
	thereafter, maintaining the 12-metre-long and	
	six-metre-wide gravel surfaced firebreak	
	The aerial imagery used for the vegetation	
	classification mapping identifies vegetation	
	located within the verge behind the viewpoint for	
	photo ID 2 not validated by photography as	
	managed to a low threat status.	
	DFES does not accept fire break notices on adjoining	
	land as part of the vegetation management required to	
	achieve an APZ or low-threat classification. Fire break	
	notices may only apply for part of the year and may be	
varied fro	varied from year to year by the responsible local	
	government.	
	<u> </u>	
	If unsubstantiated, the vegetation classification should	
	be revised to consider the vegetation at maturity as per	
	AS3959, or the resultant BAL ratings may be	
	inaccurate.	

Issue	Assessment	Action
Construction to AS3959 Building Standards	DFES acknowledges that AS3959 does not apply retrospectively to existing buildings, if the use does not change.	Comment only.
	However, the decision maker should consider upgrading the accommodation units to utilise all of the elements of AS3959 that apply to the appropriate Bushfire Attack Level (BAL). This is consistent with Clause 78E(i) Schedule 2 of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> that requires the local government to have regard to the bushfire resistant construction requirements of the Building Code of Australia. Although BAL construction standards do not guarantee the survival of the occupants or building, DFES supports the improved bushfire resilience provided by AS 3959-2018 construction standards.	

2. Policy Measure 6.5 c) Compliance with the Bushfire Protection Criteria

Element	Assessment	Action
All Elements	Bushfire Protection Criteria - not addressed SPP 3.7 requires, for areas above BAL- LOW, the identification of any bushfire hazard issues arising from the BAL Contour Map or the BAL Assessment and an assessment against each of the Bushfire Protection Criteria requirements contained in the Guidelines demonstrating compliance within the boundaries of the development site. Assessment against the Tourism Position Statement is not a substitute for meeting this obligation. DFES acknowledges that legacy approvals for existing development will often limit the ability for retrospective bushfire mitigation measures to be implemented. The cost of implementing retrospective upgrades needs to be considered in the context of the development being undertaken and level of mitigation that would otherwise be achieved. Nonetheless, the requirement to demonstrate compliance against each of the Bushfire Protection Criteria requirements is not limited to development subject to the development application itself. The BMP should undertake a holistic assessment of the tourist facility and, where non-compliance is identified, make recommendations to reduce vulnerability to bushfire.	Compliance with Bushfire Protection Criteria to be demonstrated.

Issue	Assessment	Action
Location, and Siting & Design	A1.1 & A2.1 – not demonstrated The BAL ratings cannot be validated for the reason(s) outlined in the above table. The acceptable solution A2.1 is for every habitable building to be surrounded by an APZ depicted on the submitted plans. An APZ should be provided around all areas of the vulnerable land use with a BAL-LOW or above rating.	Modification of the BMP required.
Vehicular Access	A3.5 – not demonstrated DFES considers the current strata development of 43 accommodation units and resort facilities to be of a scale that requires a private road network rather than a driveway. The internal road network should meet the technical requirements of column 1 Table 6 of the Guidelines. A3.5 is generally for use where a single house on a single lot is being proposed.	Modification of the BMP required.

3. Policy Measure 6.6.1 Vulnerable land uses

Issue	Assessment	Action
Bushfire Emergency Plan (BEP)	The referral has included a BEP for the purposes of addressing the policy requirements. Consideration should be given to the Guidelines Section 5.5.2 'Developing a Bushfire Emergency Evacuation Plan'. This contains detail regarding what should be included in a BEEP and will ensure the appropriate content is detailed when finalising the BEEP to the satisfaction of the Shire of Exmouth.	Comment only.

<u>Recommendation – insufficient information</u>

Given that the proposed development application has the potential to increase the threat of bushfire to people, property and infrastructure, the Shire of Exmouth should ensure that the bushfire risk and bushfire protection measures are established and understood before making a determination.

Consequently, the Shire of Exmouth should require that the BMP addresses the policy requirements of SPP 3.7 and the Guidelines to inform decision making.

If you require further information, please contact Joel Gajic, Senior Land Use Planning Officer on telephone number 9395 9739.

Yours sincerely

Richard Trinh

A/DIRECTOR LAND USE PLANNING

9 September 2021

CC tgunn@exmouth.wa.gov.au



Monthly Financial Report

For the period ended

September 2021

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spoilt for choice

ABN: 32 865 822 043

SHIRE OF EXMOUTH

MONTHLY FINANCIAL REPORT

(Containing the Statement of Financial Activity) For the period ending 30 September 2021

LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SUMMARY INFORMATION - GRAPHS



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

KEY TERMS AND DESCRIPTIONS FOR THE PERIOD ENDED 30 SEPTEMBER 2021

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 SEPTEMBER 2021

BY NATURE OR TYPE

	Ref Note	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	2,887,155	2,887,155	1,412,201	(1,474,954)	(51.09%)	•
Revenue from operating activities							
Rates	5	3,628,000	3,621,998	3,609,599	(12,399)	(0.34%)	
Specified area rates	5	51,000	51,000	51,367	367	0.72%	
Operating grants, subsidies and contributions	13	2,119,500	268,237	900,845	632,608	235.84%	A
Fees and charges		8,887,000	2,958,576	2,811,037	(147,539)	(4.99%)	
Interest earnings		85,000	21,246	16,261	(4,985)	(23.46%)	
Other revenue		267,500	66,858	31,367	(35,491)	(53.08%)	•
Profit on disposal of assets	7	0	0	747	747	0.00%	
		15,038,000	6,987,915	7,421,223	433,308	6.20%	
Expenditure from operating activities							
Employee costs		(7,014,000)	(1,753,866)	(1,595,146)	158,720	9.05%	
Materials and contracts		(4,053,000)	(974,949)	(833,495)	141,454	14.51%	A
Utility charges		(720,500)	(180,081)	(196,607)	(16,526)	(9.18%)	
Depreciation on non-current assets		(3,666,000)	(916,458)	(916,500)	(42)	(0.00%)	
Interest expenses		(68,000)	(7,998)	(6,046)	1,952	24.41%	
Insurance expenses		(482,000)	(265,734)	(265,734)	0	0.00%	
Other expenditure		(695,000)	(73,729)	(86,378)	(12,649)	(17.16%)	
		(16,698,500)	(4,172,815)	(3,899,906)	272,909	6.54%	
Non-cash amounts excluded from operating activities	1(a)	3,666,000	916,458	915,753	(705)	(0.08%)	
Amount attributable to operating activities		2,005,500	3,731,558	4,437,070	705,512		
Investing activities							
Proceeds from non-operating grants, subsidies and contributions	14	3,511,000	695,748	462,138	(233,610)	(33.58%)	•
Proceeds from disposal of assets	7	110,000	30,000	35,747	5,747	19.16%	
Payments for property, plant and equipment	8	(11,098,000)	(1,777,400)	(935,134)	842,266	47.39%	•
, , , , , , , , , , , , , , , , , , , ,		(7,477,000)	(1,051,652)	(437,249)	614,403		
Amount attributable to investing activities		(7,477,000)	(1,051,652)	(437,249)	614,403		
Financing Activities							
Proceeds from new debentures	10	4,800,000	0	0	0	0.00%	
Transfer from reserves	3	2,793,000	0	0	0	0.00%	
Proceeds from Community Loans		15,000	0	0	0	0.00%	
Repayment of debentures	10	(290,500)	(17,695)	(17,695)	0	0.00%	
Principal elements of Finance lease payments		(135,000)	0	0	0	0.00%	
Transfer to reserves	3	(3,857,000)	(864)	(864)	0	0.00%	A
Amount attributable to financing activities		3,325,500	(18,559)	(18,559)	0		
Closing funding surplus / (deficit)	1(c)	741,155	5,548,502	5,393,463			

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 30 SEPTEMBER 2021

STATUTORY REPORTING PROGRAMS

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

PROGRAM NAME AND OBJECTIVES GOVERNANCE

To provide a decision making process for the efficient allocation of resources.

ACTIVITIES

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

The collection of rate revenue and the maintenance of valuation and rating records to support the collection process. General purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

To provides services to help ensure a safer as environmentally conscious community.

The provision of bushfire control services, animal control and support for emergency services, as well as the maintenance and enforcement of local laws.

HEALTH

To provide an operational framework for environmental and community health.

Maternal and Infant health, preventative service and environmental health.

EDUCATION AND WELFARE

To provide services to disadvantaged persons, the eldery, children and youth.

Maintenance on playgroup and senior citizen buildings.

HOUSING

To provide housing for staff members.

Adminstration and operation of residential housing for council staff.

COMMUNITY AMENITIES

To provide services required by the community.

Maintenance of rubbish service to residents and maintenance of sanitary landfill sites. Town planning and regional development, maintenance of cemeteries and other community amenities.

RECREATION AND CULTURE

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance of public halls, centres, swimming pools, beaches, recreation centre and various sporting facilities. Provision and manintenace of parks, gardens and playgrounds. Operation of library and radio broadcasting facilities.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depot, cycleways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc. Administration and operation of airport and aerodrome.

ECONOMIC SERVICES

The promotion of the district to increase economic activities and the provision of building control within the shire.

Tourism, area promotion and building control.

OTHER PROPERTY AND SERVICES

To monitor and control Council's overheads operating accounts.

The provision of private works to the public and the maintenance of cost pools for plant operating, public works overheads and adminstration costs.

STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 SEPTEMBER 2021

STATUTORY REPORTING PROGRAMS

	Ref Note	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	2,887,155	2,887,155	1,412,201	(1,474,954)	(51.09%)	•
Revenue from operating activities							
General purpose funding - general rates	5	3,628,000	3,621,998	3,609,599	(12,399)	(0.34%)	
General purpose funding - other		1,616,000	237,745	247,584	9,839	4.14%	
Law, order and public safety		80,000	19,989	1,510	(18,479)	(92.45%)	
Health		42,500	8,493	16,520	8,027	94.51%	
Education and welfare Housing		3,000 50,000	747 12,498	0 272	(747)	(100.00%)	
Community amenities		1,341,000	946,487	9,273 1,062,930	(3,225) 116,443	(25.80%) 12.30%	
Recreation and culture		999,000	252,228	306,261	54,033	21.42%	_
Transport		6,224,000	1,497,610	1,635,873	138,263	9.23%	
Economic services		1,022,500	382,128	526,903	144,775	37.89%	_
Other property and services		32,000	7,992	4,770	(3,222)	(40.32%)	
		15,038,000	6,987,915	7,421,223	433,308		
Expenditure from operating activities							
Governance		(201,000)	(54,358)	(166,435)	(112,077)	(206.18%)	•
General purpose funding		(161,500)	(40,362)	(30,129)	10,233	25.35%	
Law, order and public safety		(436,500)	(115,136)	(38,023)	77,113	66.98%	_
Health		(320,500)	(74,852)	(38,189)	36,663	48.98%	_
Education and welfare		(75,000)	(22,990)	(3,242)	19,748	85.90%	
Housing		(50,000)	(19,986)	(74,194)	(54,208)	(271.23%)	•
Community amenities		(2,207,500)	(552,296)	(299,720)	252,576	45.73%	_
Recreation and culture		(5,673,500)	(1,461,846)	(1,362,722)	99,124	6.78%	
Transport		(5,868,500)	(1,440,186)	(1,220,151)	220,035	15.28%	_
Economic services		(1,397,500)	(353,209)	(272,511)	80,698	22.85%	_
Other property and services		(307,000)	(161,860)	(394,590)	(232,730)	(143.78%)	_
Carlot property and services		(16,698,500)	(4,297,081)	(3,899,906)	397,175	(113.7674)	
No. 1 de la Companya	44.)	2.555.000	046.450	a			
Non-cash amounts excluded from operating activities Amount attributable to operating activities	1(a)	3,666,000 2,005,500	916,458 3,607,292	915,753 4,437,070	(705) 829,778	(0.08%)	
Amount attributable to operating activities		2,003,300	3,007,232	4,437,070	823,778		
Investing Activities							
Proceeds from non-operating grants, subsidies and contributions	14	3,511,000	695,748	462,138	(233,610)	(33.58%)	•
Proceeds from disposal of assets	7	110,000	30,000	35,747	5,747	19.16%	
Payments for property, plant and equipment and infrastructure	8	(11,098,000)	(1,777,400)	(935,134)	842,266	47.39%	_
Amount attributable to investing activities		(7,477,000)	(1,051,652)	(437,249)	614,403		
Amount attributable to investing activities		(7,477,000)	(1,051,652)	(437,249)	614,403		
Financing Activities							
Proceeds from new debentures	10	4,800,000	0	0	0	0.00%	
Transfer from reserves	3	2,793,000	0	0	0	0.00%	
Proceeds from Community Loans		15,000	0	0	0	0.00%	
Repayment of debentures	10	(290,500)	(17,695)	(17,695)	0	0.00%	
Principal elements of Finance lease payments		(135,000)	0	0	0	0.00%	
Transfer to reserves	3	(3,857,000)	(864)	(864)	0	0.00%	
Amount attributable to financing activities	-	3,325,500	(18,559)	(18,559)	0	2.2270	
Closing funding surplus / (deficit)	1(c)	741,155	5,424,236	5,393,463			
Closing running surplus / (uchtit)	T(C)	741,133	3,424,230	3,333,403			

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2021-22 year is \$25,000 or 10.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2021

EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$25,000 or 10.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Explanation of Variance
	\$	%	
Revenue from operating activities			
Operating grants, subsidies and contributions	632,608	235.84%	▲ Airport Securiy Screening Grant.
Expenditure from operating activities			
Employee costs	158,720	9.05%	Vacant positions.
Materials and contracts	141,454	14.51%	▲ Timing of maintenance programmes.
Other expenditure	(12,649)	(17.16%)	Construction stimulus grant applications pending. Timing of Community Grants.
Investing activities			
Proceeds from non-operating grants, subsidies and contributions	(233,610)	(33.58%)	▼ Timing of projects.
Payments for property, plant and equipment	842,266	47.39%	▲ See note 8.

MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 30 SEPTEMBER 2021

BASIS OF PREPARATION

BASIS OF PREPARATION

The financial report has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and notfor-profit entities) and interpretations of the Australian Accounting Standards Board, and the Local Government Act 1995 and accompanying regulations.

The Local Government Act 1995 and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 14 September 2021

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

			YTD	YTD
	Natas	Adopted Dudget	Budget	Actual
Non-cash items excluded from operating activities	Notes	Adopted Budget	(a)	(b)
Non-cash items excluded from operating activities		\$	\$	\$
Adjustments to operating activities		Ţ	,	Ţ
Less: Profit on asset disposals	7	0	0	(747)
Add: Depreciation on assets	•	3,666,000	916,458	916,500
Total non-cash items excluded from operating activities		3,666,000	916,458	915,753
Total from cash rems excluded from operating activities		3,000,000	310,430	313,733
(b) Adjustments to net current assets in the Statement of Finan	icial Activity			
The following current assets and liabilities have been excluded		Last	This Time	Year
from the net current assets used in the Statement of Financial		Year	Last	to
Activity in accordance with Financial Management Regulation		Closing	Year	Date
32 to agree to the surplus/(deficit) after imposition of general rate	es.	30 June 2021	30 September 2020	30 September 2021
Adjustments to net current assets				
Less: Reserves - restricted cash	3	(10,618,674)	(8,994,299)	(10,619,538)
Less: Loans receiveable		(16,700)	0	(16,700)
Add: Borrowings	10	290,666	0	272,972
Add: Provisions - employee	12	736,893	958,906	736,893
Add: Lease liabilities	11	134,745	0	134,745
Add: Contract Liabilities		409,363		409,363
Total adjustments to net current assets		(9,063,707)	(8,035,393)	(9,082,265)
(c) Net current assets used in the Statement of Financial Activi	ty			
Current assets				
Cash and cash equivalents	2	12,640,020	8,994,299	13,054,203
Rates receivables	4	184,339	3,787,272	1,322,737
Receivables	4	2,246,579	2,125,914	2,415,247
Other current assets	6	114,747	28,119	149,521
Less: Current liabilities				
Payables	9	(3,138,110)	(1,351,339)	(912,007)
Borrowings	10	(290,666)	(1,819,720)	(272,972)
Contract liabilities	12	(409,363)	0	(409,363)
Lease liabilities	11	(134,745)	0	(134,745)
Provisions	12	(736,893)	(958,906)	(736,893)
Less: Total adjustments to net current assets	1(b)	(9,063,707)	(8,035,393)	(9,082,265)
Closing funding surplus / (deficit)		1,412,201	2,770,246	5,393,463

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

				Total			Interest	Maturity
Description	Classification	Unrestricted	Restricted	Cash	Trust	Institution	Rate	Date
		\$	\$	\$	\$			
Cash on hand								
Petty Cash and Floats	Cash and cash equivalents	2,550	0	2,550	0			
Municipal Fund	Cash and cash equivalents	2,317,141	0	2,317,141	0	Westpac	0.00%	At Call
Reserve Fund	Cash and cash equivalents	0	3,598,197	3,598,197	0	Westpac	0.01%	At Call
Trust Fund	Cash and cash equivalents	0	0	114,974	114,974	Westpac	0.00%	At Call
Term Deposits								
Reserve Term Deposit	Cash and cash equivalents	0	1,000,000	1,000,000	0	Macquarie	0.70%	10/2021
Reserve Term Deposit	Cash and cash equivalents	0	2,521,341	2,521,341	0	AMP	0.55%	31 day notice
Reserve Term Deposit	Cash and cash equivalents	0	3,500,000	3,500,000	0	Westpac	0.15%	10/2021
Total		2,319,691	10,619,538	13,054,203	114,974			
Comprising								
Cash and cash equivalents		2,319,691	10,619,538	13,054,203	114,974			
		2,319,691	10,619,538	13,054,203	114,974			

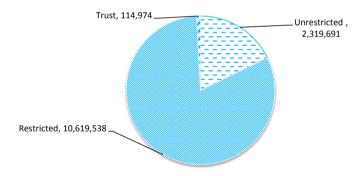
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



Cash backed reserve

		Budget	Actual	Budget	Actual			Budget	Actual YTD
	Opening	Interest	Interest	Transfers In		Transfers Out		Closing	Closing
Reserve name	Balance	Earned	Earned	(+)	(+)	(-)	(-)	Balance	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Leave Reserve	699,203	3,000	69	0	0	0	0	702,203	699,272
Aviation Reserve	1,172,685	5,000	115	0	0	(80,000)	0	1,097,685	1,172,800
Building Infrastructure Reserve	81,402	0	59	0	0	0	0	81,402	81,461
Community Development Reserve	1,382,657	5,000	136	0	0	0	0	1,387,657	1,382,793
Community Interest Free Reserve	278,065	1,000	27	0	0	0	0	279,065	278,092
Insurance/Natural Disaster Reserve	183,974	1,000	18	0	0	0	0	184,974	183,992
Land Acquisition Reserve*	1,725,802	7,000	73	0	0	(250,000)	0	1,482,802	1,725,875
Marina Canal Reserve	411,148	2,000	36	49,000	0	0	0	462,148	411,184
Marine Village Asset Replacement Reserve	33,442	0	3	0	0	0	0	33,442	33,446
Mosquito Management Reserve	10,161	0	1	0	0	0	0	10,161	10,162
Ningaloo Centre Reserve	257,175	0	25	38,000	0	0	0	295,175	257,201
Plant Reserve	550,295	2,000	19	530,000	0	(650,000)	0	432,295	550,314
Public Radio Infrastructure Reserve	5,185	0	1	0	0	0	0	5,185	5,186
Rehabilitation Reserve	253,436	1,000	25	0	0	0	0	254,436	253,461
Roads Reserve	901,228	4,000	59	0	0	0	0	905,228	901,287
Shire Staff Housing Reserve	137,092	1,000	13	1,500,000	0	(100,000)	0	1,538,092	137,105
Shire President COVID-19 Relief Fund	40,209	0	4	0	0	0	0	40,209	40,213
Swimming Pool Reserve	650,793	3,000	54	1,700,000	0	(450,000)	0	1,903,793	650,847
Tourism Development Reserve	358,832	1,000	20	0	0	0	0	359,832	358,852
Town Planning Scheme Reserve	21,970	0	2	0	0	0	0	21,970	21,972
Waste Management Reserve	1,054,556	4,000	106	0	0	(548,000)	0	510,556	1,054,662
Unspent Grants & Contributions Reserve	409,363	0	0	0	0	(715,000)	0	(305,637)	409,363
	10,618,674	40,000	864	3,817,000	0	(2,793,000)	0	11,682,674	10,619,538

KEY INFORMATION

Waste & Recycle Management Reserve

In accordance with Council resolutions or adopted budget in relation to each reserve account, the purpose for which the reserves are set aside and their anticipated date of use are as follows: Name of Reserve

Leave Reserve	To be used for annual and long service leave requirements.
Aviation Reserve	To be used to fund aviation improvements.
Building Infrastructure Reserve	To be used for the development, preservation and maintenance of building infrastructure with the the Shire of Exmouth.
Community Development Reserve	To be used for major community development initiatives.
Community Interest Free Reserve	To be to fund major community development projects.
Insurance/Natural Disaster Reserve	To be used for the purpose of funding insurance claims where the excess is higher than the cost of repairs in addition to any weather related
	insurance/WANDRRA claims.
Land Acquisition Reserve	To be used to fund the acquisition and disposal of land and buildings and provide contributions for land development within the Shire of Exmouth.
Marina Canal Reserve (Specified Area Rates)	These funds are derived from levying specified area rate titles Marina Specified Area Rates.
Marina Village Asset Replacement Reserve	To be used for the preservation and maintenance of infrastructure related to the Exmouth Marina Village.
Mosquito Management Reserve	To be used in years where mosquito-borne disease/nuisance is greater than normal.
Ningaloo Centre Reserve	To be used for the preservation and maintenance of the Ningaloo Centre.
Plant Reserve	To be used for the purchase of major plant and equipment.
Public Radio Infrastructure Reserve	To be used to maintain the rebroadcasting infrastructure.
Rehabilitation Reserve	To be used to manage the funds associated with the environmental rehabilitation of the sand and gravel pits within the Shire of Exmouth.
Roads Reserve	To be used for the preservation and maintenance of roads.
Shire President COVID-19 Relief Fund	To be used to support the community who are severely financially affected by COVID-19.
Shire Staff Housing Reserve	To be used to fund housing for staff.
Swimming Pool Reserve	To be used to fund swimming pool upgrades.
Tourism Development Reserve	To be used to fund the development and implementation of initiatives to achieve the strategic tourism and economic developments of the Shire of Exmouth.
Town Planning Scheme Reserve	To be used fro the prupose of funding a review of the future Town Planning Scheme.

To be used to fund capital and operational costs of Refuse Site including implementation of post closure plan.

\$ 465,458 3,485,297	\$ 184,339 3,660,966
,	•
3,485,297	3,660,966
(3,766,416)	(2,472,542)
	(50,026)
184,339	1,322,737
184,339	1,322,737
95.3%	64.3%
	184,339 184,339

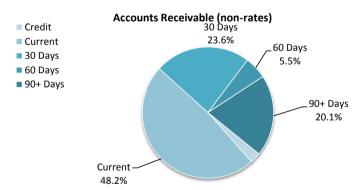


Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(57,313)	1,039,115	508,544	119,081	432,558	2,041,985
Percentage	(2.8%)	50.9%	24.9%	5.8%	21.2%	
Balance per trial balance						
Sundry receivable						2,041,985
GST receivable						95,842
Community Loans						16,700
Property Service Charges						260,720
Total receivables general outstanding	3					2,415,247

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for impairment of receivables is raised when there is objective evidence that they will not be collectible.

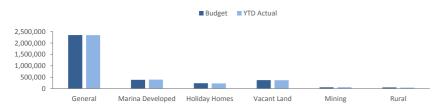


OPERATING ACTIVITIES NOTE 5 **RATE REVENUE**

General rate revenue					Budg	et			YT	D Actual	
	Rate in	Number of	Rateable	Rate	Interim	Back	Total	Rate	Interim	Back	Total
	\$ (cents)	Properties	Value	Revenue	Rate	Rate	Revenue	Revenue	Rates	Rates	Revenue
RATE TYPE				\$	\$	\$	\$	\$	\$	\$	\$
Gross rental value											
General	0.078700	1,204	29,784,024	2,341,000	6,000	2,000	2,349,000	2,350,413	(1,786)	(1,919)	2,346,708
Marina Developed	0.106200	102	3,652,407	385,000	0	0	385,000	387,886	5,853	(116)	393,623
Holiday Homes	0.109100	87	2,197,000	240,000	0	0	240,000	239,693	(12,425)	0	227,268
Vacant Land	0.157300	232	2,348,030	373,000	0	0	373,000	369,346	0	0	369,346
Unimproved value											
Mining	0.167600	11	361,992	60,000	0	0	60,000	60,670	0	0	60,670
Rural	0.083800	6	537,400	54,000	0	0	54,000	45,034	0	0	45,034
Sub-Total		1,642	38,880,853	3,453,000	6,000	2,000	3,461,000	3,453,041	(8,358)	(2,035)	3,442,649
Minimum payment	Minimum \$										
Gross rental value											
General	950	60	549,082	57,000	0	0	57,000	57,000	0	0	57,000
Marina Developed	950	1	0	1,000	0	0	1,000	950	0	0	950
Vacant Land	750	141	465,880	106,000	0	0	106,000	105,750	0	0	105,750
Unimproved value											
Mining	250	10	8,574	2,000	0	0	2,000	2,500	0	0	2,500
Rural	750	1	5,800	1,000	0	0	1,000	750	0	0	750
Sub-total		213	1,029,336	167,000	0	0	167,000	166,950	0	0	166,950
Total general rates							3,628,000				3,609,599
Specified area rates	Rate in										
	\$ (cents)										
Marina Specified Area	0.014000		3,669,077	51,000	0	0	51,000	51,367	0	0	51,367
Total specified area rates		_	3,669,077	51,000	0	0	51,000	51,367	0	0	51,367
Total							3,679,000				3,660,966

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2020 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded





NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 SEPTEMBER 2021

OPERATING ACTIVITIES NOTE 6 **OTHER CURRENT ASSETS**

Other current assets	Opening Balance 1 July 2021	Asset Increase	Asset Reduction 30	Closing Balance September 2021
	\$	\$	\$	\$
Inventory				
Fuel and materials on hand	18,586	54,088	(19,514)	53,160
Stock - Visitor Centre Merchandise	96,161	200	0	96,361
Total other current assets	114,747	54,288	(19,514)	149,521

Amounts shown above include GST (where applicable)

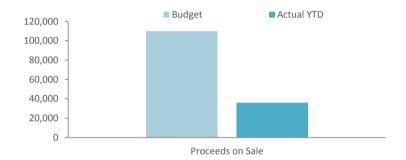
KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

			Budget		YTD Actual				
	Net Book				Net Book				
Asset Ref. Asset description	Value	Proceeds	Profit	(Loss)	Value	Proceeds	Profit	(Loss)	
	\$	\$	\$	\$	\$	\$	\$	\$	
Plant and equipment									
Transport									
Plant replacement	110,000	110,000	0	0	35,000	35,747	747	0	
	110,000	110,000	0	0	35,000	35,747	747	0	



	Add	pted		Timing				
				Variance	. .		_	
Account Description Buildings - Non Specialised	Budget	YTD Budget	YTD Actual	(Under)/Over	Start	Finish	Comments	
Property renewals	170,000	375,901	0	(375,901)	Q1	Q4		
Staff Housing	800,000	400,000	154,282	(245,718)	Q1	Q2		
Executive House	1,000,000	860,000	864,672	4,672	Q1	Q1	Purchase finalised.	
	_,,	,		,,		~~		
Buildings - Specialised								
Aviation Check-In Airconditioning	50,000	30,000	29,165	(835)	Q1	Q2	RFQ closed August 2021.	
Depot Office Expansion	60,000	0	0	0	Q2	Q3		
Ningaloo Centre Ladder for Solar Panels	15,000	0	0	0	Q4	Q4		
Ningaloo Turtle Rehabilitation Centre	150,000	37,500	0	(37,500)	Q1	Q4		
Boundary Fencing Qualing Scarp Waste Site	10,000	0	0	0	Q2	Q2		
Aviation Screening Point Upgrade	245,000	49,000	86,890	37,890	Q1	Q3	Deposit for screening tunnel.	
Ningaloo Centre solar panels (accrual)	0	0	(78,075)	(78,075)			Carried over from 20/21	
Plant and equipment								
LEA Tandem Trailer	5,000	0	0	0	Q2	Q3		
Plant Replacement Program	650,000	0	(308)	(308)	Q3	Q4	Carried over from 20/21	
Waste Compactor	245,000	0	0	0	Q2	Q4		
Infrastructure - Roads								
Footpath Program	200,000	0	0	0	Q2	Q4		
Murat Road - Edge Repairs	335,000	0	0	0	Q2	Q2		
Yardie Creek Road - Reseal and Line Marking	1,250,000	0	0	0	Q2	Q4		
Walk Bridge Replacement	50,000	0	0	0	Q3	Q4		
Infrastructure - Other								
Aviation Check-In Counters Upgrade	25,000	0	0	0	Q3	Q4		
Aerodrome - AVGAS Installation - Power supply/Earth works	10,000	2,499	0	(2,499)	Q1	Q4		
Bike Park	350,000	2,.55	70	70	Q2	Q3		
Youth Precinct	250,000	0	1,084	1,084	Q2	Q3		
Swimming Pool Renewal	4,200,000	0	0	0	Q2	QS		
Wastewater Treatment Plant Upgrade	20,000	0	0	0	Q3	Q3		
Wireless Link Replacement	20,000	0	0	0	Q2	Q2		
Septage Ponds	135,000	22,500	0	(22,500)	Q2	Q3	RFQ closed August 2021.	
Tip Shop	20,000	0	0	0	Q2	Q4	M Q closed August 2021.	
Waste Site Setup	30,000	0	0	0	Q2	Q4		
Recycling bins & bring it recycling centre	75,000	0	12,645	12,645	Q2	Q3		
Town Beach Upgrade	728,000	0	145,889	145,889	Q2	Q3		
Installation and leasing 8 jetties (accrual)	728,000	0	(290,677)	(290,677)	QΖ	Ų,	Carried over from 20/21	
Boat Ramp Lighting (accrual)	0	0	1,655	1,655			Carried over from 20/21	
Overflow Ablutions (accrual)	0	0	7,843	7,843			Carried over from 20/21	
Overnow Abiations (accidal)	U	U	7,043	7,043			Carrica Over Holli 20/21	

11,098,000

935,134

1,777,400

(842,266)

Payables

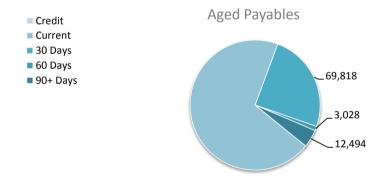
FOR THE PERIOD ENDED 30 SEPTEMBER 2021

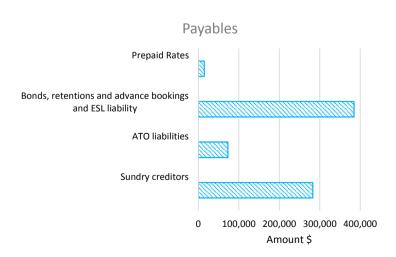
Credit	Current	ent 30 Days		90+ Days	Total
\$	\$	\$	\$	\$	\$
0	197,498	69,818	3,028	12,494	282,839
0%	69.8%	24.7%	1.1%	4.4%	
					282,839
					73,181
kings and ESL liability					384,681
					11,803
					21,614
					8,404
					114,974
					14,510
3					912,007
	\$	\$ \$ 0 197,498 0% 69.8% kings and ESL liability	\$ \$ \$ 69,818 0 197,498 69,818 0% 69.8% 24.7% kings and ESL liability	\$ \$ \$ \$ 3,028 0 197,498 69,818 3,028 0% 69.8% 24.7% 1.1% kings and ESL liability	\$ \$ \$ \$ 3,028 12,494 0% 69.8% 24.7% 1.1% 4.4% kings and ESL liability

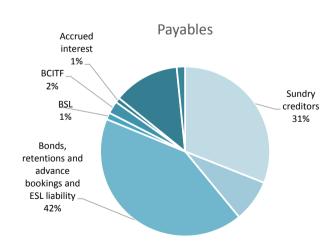
Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.







Repayments - borrowings

					Prin	ıcipal	Princip	al	Inte	erest
Information on borrowings			New L	oans	Repay	yments	Outstan	ding	Repay	yments
Particulars	Loan No.	1 July 2021	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Housing										
Staff Dwellings	80	480,257	0	0	17,695	72,000	462,562	408,257	5,609	21,000
Staff Dwellings	83	540,000	0	0	0	50,500	540,000	489,500	0	8,000
Staff Dwellings		0	0	1,000,000	0	0	0	1,000,000	0	0
Staff Dwellings		0	0	800,000	0	0	0	800,000	0	0
Community amenities										
Rubbish Truck	81	85,975	0	0	0	86,000	85,975	-25	0	2,000
Recreation and culture										
Ningaloo Centre	82	779,724	0	0	0	60,000	779,724	719,724	0	25,000
Swimming Pool		0	0	3,000,000	0	0	0	3,000,000	0	0
Other property and services										
1 Bennett Street	76	197,666	0	0	0	22,000	197,666	175,666	0	10,000
Total		2,083,622	0	4,800,000	17,695	290,500	2,065,927	6,593,122	5,609	66,000
Current borrowings		290,500					272,972			
Non-current borrowings		1,793,122					1,792,955			
		2,083,622					2,065,927			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 SEPTEMBER 2021

INVESTING ACTIVITIES NOTE 8 CAPITAL ACQUISITIONS

	CAITIAL ACQUISITIONS								
Total Capital Acquisitions	0	0	0	0					
Capital Acquisitions Funded By:									
	\$	\$	\$	\$					
Capital grants and contributions	2,783,000	695,748	462,138	(233,610)					
Borrowings	4,800,000	0	0	0					
Other (disposals & C/Fwd)	110,000	30,000	35,747	5,747					
Cash backed reserves									
Aviation Reserve	80,000		0	0					
Land Acquisition Reserve	250,000		0	0					
Plant Reserve	650,000		0	0					
Shire Staff Housing Reserve	100,000		0	0					
Swimming Pool Reserve	450,000		0	0					
Waste Management Reserve	548,000		0	0					
Unspent Grants & Contributions Reserve	715,000		0	0					
Contribution - operations	(10,486,000)	(725,748)	(497,886)	227,862					

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 SEPTEMBER 2021

FINANCING ACTIVITIES NOTE 11 LEASE LIABILITIES

Movement in carrying amounts

					Principal		Principal		Inte	erest
Information on leases			New L	.eases	Repay	ments	Outsta	anding	Repay	ments
Particulars	Lease No.	1 July 2021	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Housing										
25/30 Dugong Close		13,000	0	0	0	0	13,000	13,000	0	0
Transport										
Aviation - X-Ray Scanner		113,000	0	0	0	0	113,000	113,000	0	2,000
Aviation - RAAF Airport Lease		9,000	0	0	0	0	9,000	9,000	0	0
Total		135,000	0	0	0	0	135,000	135,000	0	2,000
Current lease liabilities		134,745					134,745			
Non-current lease liabilities		6,122					6,122			
		140,867					140,867			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

OPERATING ACTIVITIES NOTE 12 OTHER CURRENT LIABILITIES

		Opening Balance	Liability transferred from/(to) non current	Liability Increase	Liability Reduction		Closing Balance
Other current liabilities	Note	1 July 2021				30 S	eptember 2021
		\$		\$	\$		\$
Total other liabilities		409,363	0	0		0	409,363
Provisions							
Provision for annual leave		450,789	0	0		0	450,789
Provision for long service leave		286,104	0	0		0	286,104
Total Provisions		736,893	0	0		0	736,893
Total other current liabilities		1,146,256	0	0		0	1,146,256
Amounts shown above include GST (where applicable)							

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Unspent operating grant, subsidies and contributions liability					ting grants, sub	sidies and cor	itributions re	
Provider	Liability 1 July 2021	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Sep 2021	Current Liability 30 Sep 2021	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Operating grants and subsidies								
General purpose funding								
Grants Commission - General Purpose	0	0	0	0	0	1,450,000	157,999	157,999
Health								
CLAG - Fight the Bite	0	0	0	0	0	3,500	873	2,481
Community amenities DPLH - Coastal Hazard Risk Management and Adaption								
Plan	0	0	0	0	0	60,000	15,000	45,000
Recreation and culture								
Various - Recreation Facilities	0	0	0	0	0	22,000	5,499	0
Various - Community Grant	0	0	0	0	0	50,000	12,498	0
Transport								
Grants Commission - Untied Road Grant	0	0	0	0	0	435,000	51,621	51,621
DASCS - Domestic Airports Security Costs Support	0	0	0	0	0	0	0	639,480
	0	0	0	0	0	2,020,500	243,490	896,581
Operating contributions								
Other property and services								
ATO - Diesel Fuel Subsidy	0	0	0	0	0	20,000	4,998	4,264
	0	0	0	0	0	20,000	4,998	4,264
TOTALS	0	0	0	0	0	2,040,500	248,488	900,845

	Unspent non operating grants, subsidies and contributions liability					Non operating grants, subsidies and contributions revenue		
Provider	Liability 1 July 2021	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Sep 2021	Current Liability 30 Sep 2021	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Non-operating grants and subsidies								
Recreation and culture								
Various - Recreation Facilities				0		250,000	62,499	0
BHP - Town Beach revitalisation				0		728,000	182,001	108,644
CSRFF - Swimming Pool Upgrade				0		750,000	187,500	0
Transport								
MRWA - Regional Road Group				0		177,000	44,250	227,279
Roads to Recovery Grant				0		270,000	67,500	0
Local Roads and Community Infrastructure				0		608,000	151,998	0
Expenditure POS Cash-in-Lieu, Murat Road footpath construction						0	0	126,215
	0	0	0	0	0	2,783,000	695,748	462,138

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

	Opening Balance	Amount	Amount	Closing Balance
Description	1 July 2021	Received	Paid	30 Sep 2021
	\$	\$	\$	\$
Cash in Lieu POS	171,855	0	(126,215)	45,640
Bond Deed Exmouth Marina Holdings	18,186	0	0	18,186
Exmouth Volunteer Fire & Rescue	50,828	0	0	50,828
Councillor Nomination Fee	0	320	0	320
	240,869	320	(126,215)	114,974

CORPORATE SERVICES REPORT 12.4.2 ATTACHMENT 1

MONTHLY LIST OF PAYMENTS - SEPTEMBER 2021

Municipal Account: Cheque numbers 13791-13794 \$ 392.00

Direct Debits and EFT Payments EFT20472-EFT20707 \$ 1,260,281.18

Credit Card Purchases \$ 7,490.89

Total Municipal Account \$ 1,268,164.07

Trust Account: Cheque number \$ -

EFT Payments \$ -

Total Trust Account \$ -

TOTAL PAYMENTS - AUGUST 2021 \$ 1,268,164.07

Reference	Date	Name	Description	Municipal Account	Trust Account
13796	03/09/2021	WATER CORPORATION	TRADE WASTE PERMIT	\$392.00	
			TOTAL CHEQUES	\$ 392.00	\$ -
DD6780.1		SUPERANNUATION	SUPERANNUATION	\$ 26,126.61	
DD6792.1	01/09/2021	WESTNET PTY LTD	Monthly Charge for Internet Charges	\$ 99.99	
DD6808.1	22/09/2021	SUPERANNUATION	SUPERANNUATION	\$ 27,949.63	
DD6813.1		MESSAGE4U PTY LTD	MESSAGE MEDIA MONTHLY SUBSCRIPTION	\$ 44.00	
DD6817.1	16/09/2021	WESTERN AUSTRALIAN TREASURY CORP.	LOAN PAYMENT	\$ 7,768.00	
DD6833.1	21/09/2021	PIVOTEL SATELLITE PTY LTD / GLOBALSTAR AUSTRALIA PTY LTD	SATELLITE PHONE TRAK SPOT MONTHLY FEE	\$ 31.00	
DD6780.10	08/09/2021	SUPERANNUATION	SUPERANNUATION	\$ 23,491.57	
			TOTAL DIRECT DEBIT PAYMENTS	\$ 85,510.80	\$ -
EFT20709		NETWORK POWER SOLUTIONS PTY LTD	LEARMONTH AIRPORT AIRCONDITIONERS	\$ 40,580.30	
EFT20710		NATURE PLAYGROUNDS	DEPOSIT DESIGN WORKS FOR RECREATION CENTRE GROUNDS	\$ 550.00	
EFT20711		WEST AUS DELIVERIES	EMPLOYEE RELOCATION	\$ 4,000.00	
EFT20712		ACCESS OFFICE INDUSTRIES	FURNITURE	\$ 661.39	
EFT20713		AFFORDABLE SIGNS	COMMUNITY CENTRE SIGNS	\$ 522.50	
EFT20714	03/09/2021	ALCOLIZER PTY LTD	HELIPORT CONSUMABLES	\$ 588.50	
EFT20715	03/09/2021	AUSTRALIAN INSTITUTE OF MANAGEMENT	STAFF TRAINING	\$ 1,775.00	
EFT20716	03/09/2021	AUTOPRO/NINGALOO CAR BOAT HIRE	TYRE AND FITTING	\$ 1,640.00	
EFT20717	03/09/2021	BLUE MEDIA EXMOUTH	MEMORY ROOM PHOTOGRAPHY WORKS	\$ 440.00	
EFT20718	03/09/2021	BOOKEASY PTY LTD	BOOKEASY COMMISSION FOR SEPTEMBER 2021	\$ 5,234.65	
EFT20719	03/09/2021	CALTEX STARMART EXMOUTH	TYRE SUPPLY AND FIT	\$ 246.00	
EFT20720	03/09/2021	CJ LORD BUILDING AND RENOVATION WA PTY LTD	PATCH TEST NINGALOO CENTRE FLOOR	\$ 242.00	
EFT20721	03/09/2021	CORSIGN WA PTY LTD	SIGNS	\$ 401.50	
EFT20722	03/09/2021	DAIMLER TRUCKS PERTH	DEPOT PARTS	\$ 75.33	
EFT20723	03/09/2021	DEPARTMENT OF DEFENCE - TREASURY AND BANKING	AIRPORT UTILITIES	\$ 26,083.11	
EFT20724	03/09/2021	EXMOUTH BUS CHARTERS	AIRPORT SHUTTLE BUS SERVICE FEE FOR AUGUST 2021	\$ 6,000.00	
EFT20725	03/09/2021	EXMOUTH CIVIL PTY LTD	WASTE WATER BUND CONSTRUCTION & OVERFLOW WORKS	\$ 9,273.00	
EFT20726	03/09/2021	EXMOUTH WHOLESALERS	AIRPORT CONSUMABLES	\$ 2,034.67	
EFT20727	03/09/2021	EXY PLUMBING & CONTRACTING	OVERFLOW LEACH DRAINS WORKS	\$ 14,253.46	
EFT20728	03/09/2021	EXMOUTH TYRE & DIESEL SERVICES GREY EAGLE HOLDINGS PTY LTD T/A	TYRE PURCHASE	\$ 2,470.00	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT20729	03/09/2021	GASCOYNE OFFICE EQUIPMENT	COPIER SERVICE PLAN	\$ 5,944.59	
EFT20730	03/09/2021	GERALDTON LOCK & KEY SPECIALISTS	AIRPORT KEY PARTS	\$ 4,196.22	
EFT20731	03/09/2021	GROUND CONTROL AND GARDENS	TREE LOPPING	\$ 1,155.00	
EFT20732	03/09/2021	HT CLEANING SERVICES PTY LTD	NINGALOO CENTRE CLEANING	\$ 2,310.00	
EFT20733	03/09/2021	JESS HADDEN	NINGALOO VISITOR CENTRE MERCHANDISE	\$ 1,750.00	
EFT20734	03/09/2021	KLEENIT PTY LTD	PUBLIC AMENITIES CLEANING CONTRACT F/E 22/8/21	\$ 12,845.80	
EFT20735	03/09/2021	LGISWA	PROPERTY INSURANCE ADJUSTMENT	\$ 422.06	
EFT20736	03/09/2021	LIGHTWELL GROUP PTY LTD	UPDATING GO-FISH SOFTWARE NADC	\$ 3,080.00	
EFT20737	03/09/2021	MCCABE CURWOOD PERTH	LEGAL COSTS	\$ 4,095.30	
EFT20738	03/09/2021	MUMBY'S AUTO ELECTRICAL AND AIR CONDITIONING	DEPOT PARTS	\$ 1,022.45	
EFT20739	03/09/2021	NGT GLOBAL PTY LTD T/AS NGT EXPRESS	FREIGHT	\$ 667.58	
EFT20740	03/09/2021	NINGALOO COOKING STUDIO	CATERING FOR PARENTING WORKSHOP	\$ 1,567.00	
EFT20741	03/09/2021	NINGALOO WATER & ICE	CONSUMABLES	\$ 96.00	
EFT20742	03/09/2021	POS BUSINESS SYSTEMS	BARCODE SCANNER FOR NINGALOO VISITOR CENTRE	\$ 668.00	
EFT20743	03/09/2021	PRIORITY 1 FIRE AND SAFETY PTY LTD	BREATHING APPARATUES TRAINING	\$ 110.00	
EFT20744	03/09/2021	RAE-WENDY CREATIONS	NINGALOO VISITOR CENTRE MERCHANDISE	\$ 960.00	
EFT20745	03/09/2021	RAY WHITE TRUST ACCOUNT	STORAGE UNIT MONTHLY FEE	\$ 383.66	
EFT20746	03/09/2021	SCENT AUSTRALIA PTY LTD	MONTHLY AMBIENT SCENTING FOR NINGALOO CENTRE	\$ 286.00	
EFT20747	03/09/2021	SCOPE BUSINESS IMAGING	COPIER SERVICE PLAN	\$ 3,202.60	
EFT20748	03/09/2021	EMPLOYEE	STAFF REIMBURSEMENT	\$ 229.90	
EFT20749	03/09/2021	TANK STREAM DESIGN PTY LTD	NINGALOO VISITOR CENTRE MERCHANDISE	\$ 1,635.70	
EFT20750	03/09/2021	TECHWEST	OFFICE ACCESS CONTROL INSTALLATION	\$ 3,223.00	
EFT20751	03/09/2021	VANGUARD PRESS	NINGALOO HOLIDAY PLANNER BROCHURES PRINT	\$ 13,519.00	
EFT20752	03/09/2021	WATER CORPORATION	UTILITIES	\$ 4,162.28	
EFT20753	03/09/2021	WORKWEAR GROUP PTY LTD	STAFF UNIFORMS / PPE	\$ 1,097.90	
EFT20754	03/09/2021	WESTERN IRRIGATION	DEPOT PARTS	\$ 2,622.14	
EFT20755	10/09/2021	AUSTRALIAN TAX OFFICE (PAYG)	PAYROLL DEDUCTIONS	\$ 41,950.00	
EFT20756	10/09/2021	BALANCE UTILITY SOLUTIONS PTY LTD	MILESTONE NINGALOO CENTRE SOLAR PANELS	\$ 127,492.24	
EFT20757	10/09/2021	BCS INFRASTRUCTURE SUPPORT PTY LTD	QUARTERLY MAINTENANCE AT LEARMONTH AIRPORT	\$ 5,297.51	
EFT20758	10/09/2021	CLEANAWAY OPERATIONS PTY LTD	WASTE REMOVAL	\$ 25,524.40	
EFT20759	10/09/2021	CLEANAWAY PTY LTD	DISPOSAL FEES	\$ 947.17	
EFT20760	10/09/2021	FIRE SOLUTIONS AUSTRALIA PTY LTD	AIRPORT MAINTENANCE COSTS	\$ 715.00	
EFT20761	10/09/2021	RATEPAYER	RATES REFUND	\$ 832.37	
EFT20762	10/09/2021	LOCAL GOVT RACING & CEMETERIES EMP UNION	PAYROLL DEDUCTIONS	\$ 19.40	
EFT20763	10/09/2021	SUPERIOR PAK PTY LTD	DEPOT PARTS	\$ 52.87	
EFT20764	10/09/2021	T J BUILDING CONSULTANTS	SWIMMING POOL INSPECTION SERVICES	\$ 495.00	
EFT20765	10/09/2021	TACKLE WORLD EXMOUTH (BLUE WATER)	AQUARIUM FOOD	\$ 253.75	
EFT20766	10/09/2021	WEST AUS DELIVERIES	EMPLOYEE RELOCATION	\$ 4,000.00	
EFT20767	14/09/2021	AQUATIC ADVENTURE EXMOUTH	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 2,363.00	
EFT20768	14/09/2021	BIRDS EYE VIEW NINGALOO	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 1,830.90	
EFT20769	14/09/2021	BLUE HORIZON CHARTERS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 255.00	
EFT20770	14/09/2021	BULLARA ESTATES PTY LTD	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 363.12	
EFT20771	14/09/2021	COASTAL ADVENTURE TOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 960.50	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT20772	14/09/2021	CORAL BAY CHARTERS & GLASS BOTTOM BOATS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 505.75	
EFT20773	14/09/2021	CORAL BAY ECOTOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 1,674.50	
EFT20774	14/09/2021	CRUISE NINGALOO PTY LTD	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 637.50	
EFT20775	14/09/2021	DIVE NINGALOO	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 2,958.00	
EFT20776	14/09/2021	EXMOUTH BUS CHARTERS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 442.00	
EFT20777	14/09/2021	EXMOUTH DIVE & WHALESHARKS NINGALOO	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 4,789.75	
EFT20778	14/09/2021	EXMOUTH ESCAPE RESORT	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 8,457.50	
EFT20779	14/09/2021	GIRALIA STATION	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 493.85	
EFT20780	14/09/2021	KINGS NINGALOO REEF TOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 9,192.75	
EFT20781	14/09/2021	MANTARAYS NINGALOO BEACH RESORT	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 976.65	
EFT20782	14/09/2021	NINGALOO AVIATION	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 884.00	
EFT20783	14/09/2021	NINGALOO BED AND BREAKFAST	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 892.50	
EFT20784	14/09/2021	NINGALOO CARAVAN AND HOLIDAY PARK (PHOBOS NOMINEES)	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 4,382.82	
EFT20785	14/09/2021	NINGALOO CORAL BAY - BAYVIEW	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 561.85	
EFT20786	14/09/2021	NINGALOO CORAL BAY BACKPACKERS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 403.75	
EFT20787	14/09/2021	NINGALOO DISCOVERY	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 12,545.15	
EFT20788	14/09/2021	NINGALOO ECOLOGY CRUISES	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 6,251.75	
EFT20789	14/09/2021	NINGALOO LODGE EXMOUTH	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 1,262.25	
EFT20790	14/09/2021	NINGALOO REEF TO RANGE TOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 2,197.25	
EFT20791	14/09/2021	NINGALOO SAFARI TOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 2,074.00	
EFT20792	14/09/2021	NINGALOO WHALESHARK N DIVE	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 3,095.70	
EFT20793	14/09/2021	NORWEST AIR WORKS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 1,249.50	
EFT20794	14/09/2021	OCEAN ECO ADVENTURES	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 7,003.15	
EFT20795	14/09/2021	POTSHOT RESORT HOTEL	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 12,728.75	
EFT20796	14/09/2021	RAC TOURISM ASSETS PTY LTD	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 1,598.85	
EFT20797	14/09/2021	SHIRE OF EXMOUTH	NINGALOO VISITOR CENTRE COMMISSION ON BOOKINGS AUGUST 2021	\$ 20,152.38	
EFT20798	14/09/2021	SKYHAVEN PTY LTD T/AS NINGALOO BLUE CHARTERS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 3,268.25	
EFT20799	14/09/2021	THREE ISLANDS WHALE SHARK DIVE	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 4,819.50	
EFT20800	14/09/2021	VIEW NINGALOO	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 5,680.55	
EFT20801	14/09/2021	YARDIE CREEK BOAT TOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS AUGUST 2021	\$ 7,577.75	
EFT20827	17/09/2021	AFFORDABLE SIGNS	NINGALOO CENTRE GLASS FROSTING & SKATE PARK SIGNAGE	\$ 583.00	
EFT20828	17/09/2021	CAPRICORN EXTINGUISHERS	AIPORT VEHICLE FIRE EXTINGUISHER	\$ 134.00	
EFT20829	17/09/2021	DECOR8 PAINTING PERTH PTY LTD	19 SKIPJACK FLOOR SAND AND RESEAL	\$ 7,700.00	
EFT20830	17/09/2021	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	2021/11 EMERGENCY SERVICES LEVY QUARTER 1	\$ 69,141.82	
EFT20831	17/09/2021	EXMOUTH BETTA HOME LIVING	OFFICE FURNITURE	\$ 6,474.00	
EFT20832	17/09/2021	EXMOUTH WHOLESALERS	CONSUMABLES	\$ 817.08	
EFT20833	17/09/2021	EXY PLUMBING & CONTRACTING	RECREATION CENTRE CLUB ROOM HOT WATER SYSTEM WORKS	\$ 7,495.14	
EFT20834	17/09/2021	HEMPFIELD SMALL ENGINE SERVICES	DEPOT PARTS	\$ 349.50	
EFT20835	17/09/2021	HT CLEANING SERVICES PTY LTD	OVERFLOW ABLUTION CLEANING CONTRACT	\$ 9,944.00	
EFT20836	17/09/2021	JACKSON'S PLUMBING CONTRACTORS	PUMP OUT OF WEST SIDE AND LEARMONTH JETTY LONG DROPS	\$ 6,806.85	
EFT20837		KLEENIT PTY LTD	PUBLIC AMENITIES CLEANING CONTRACT F/E 5/9	\$ 12,845.80	
EFT20838	17/09/2021	EMPLOYEE	STAFF REIMBURSEMENT	\$ 891.76	
EFT20839	17/09/2021	MOORE AUSTRALIA (WA) PTY LTD	AUDIT CERTIFICATION	\$ 1,100.00	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT20840	17/09/2021	MUMBY'S AUTO ELECTRICAL AND AIR CONDITIONING	DEPOT PARTS	\$ 563.00	
EFT20841	17/09/2021	MCLEODS BARRISTERS AND SOLICTORS	LEGAL FEES	\$ 289.14	
EFT20842	17/09/2021	NETWORK POWER SOLUTIONS PTY LTD	VARIOUS ELECTRICAL WORKS (TOWN BEACH AND NINGALOO CENTRE)	\$ 61,449.90	
EFT20843	17/09/2021	OUTDOOR CAMERAS AUSTRALIA	DEPOT PARTS	\$ 87.00	
EFT20844	17/09/2021	PILBARA MOTOR GROUP	REPAIRS AND TRANSPORT OF COUNCIL VEHICLE	\$ 1,900.00	
EFT20845	17/09/2021	PISCES ENTERPRISES PTY LTD	REPTILE FOOD	\$ 104.69	
EFT20846	17/09/2021	SPECIALISED & PRECISION ENGINEERING	GOAL POST REPAIRS	\$ 955.24	
EFT20847	17/09/2021	TECHWEST	MONITORING OF NINGALOO CENTRE SECURITY SYSTEM	\$ 375.10	
EFT20848	17/09/2021	EMPLOYEE	STAFF REIMBURSEMENT	\$ 2,850.00	
EFT20849	17/09/2021	VISUAL CONTRAST	NINGALOO AQUARIUM AND DISCOVERY CENTRE POSTERS	\$ 660.00	
EFT20850	17/09/2021	WA HOLIDAY GUIDE PTY LTD	BOOKING COMMISSIONS SEPTMBER 2021	\$ 777.10	
EFT20851	24/09/2021	ACTION SOLUTIONS	PROGRESS CLAIM1 - SHIRE HOUSING PROJECT	\$ 169,094.20	
EFT20852	24/09/2021	AFFORDABLE SIGNS	DIRECTIONAL SIGNAGE FOR NINGALOO CENTRE	\$ 1,204.50	
EFT20853	24/09/2021	ATOM SUPPLY / GERALDTON INDUSTRIAL SUPPLIES	DEOPT PARTS	\$ 100.41	
EFT20854	24/09/2021	AUSTRALIAN TAX OFFICE (PAYG)	PAYROLL DEDUCTIONS	\$ 45,736.00	
EFT20855	24/09/2021	AUSTRALIAN TAXATION OFFICE	BAS STATEMENT - AUGUST 2021	\$ 17,880.00	
EFT20856	24/09/2021	AUTOPRO/NINGALOO CAR BOAT HIRE	AVIATION PARTS	\$ 272.89	
EFT20857	24/09/2021	BALANCE UTILITY SOLUTIONS PTY LTD	MILESTONE NINGALOO CENTRE SOLAR PANELS	\$ 101,772.58	
EFT20858	24/09/2021	BLACKWOODS (J.BLACKWOOD & SON PTY LTD)	SAFETY EQUIPMENT FOR WASTE SITE	\$ 2,024.13	
EFT20859	24/09/2021	BOYA EQUIPMENT	VEHICLE PARTS	\$ 4,893.69	
EFT20860	24/09/2021	CAPRICORN EXTINGUISHERS	DEPOT WORKS	\$ 150.00	
EFT20861	24/09/2021	CJ LORD BUILDING AND RENOVATION WA PTY LTD	WATER BLAST ROOF - RECREATION CENTRE	\$ 4,972.00	
EFT20862	24/09/2021	DIGGA-WEST & EARTHPARTS WA	VEHICLE PARTS	\$ 5,192.00	
EFT20863	24/09/2021	DIRECT TRADE SUPPLY PTY LTD	VEHICLE PARTS	\$ 75.84	
EFT20864	24/09/2021	EXMOUTH TILE AND CARPET CLEANING	CARPET CLEANING - MEETING ROOM	\$ 160.00	
EFT20865	24/09/2021	EXMOUTH WHOLESALERS	CONSUMABLES	\$ 301.84	
EFT20866	24/09/2021	EXY PLUMBING & CONTRACTING	VARIOUS PLUMBING WORKS	\$ 4,422.59	
EFT20867	24/09/2021	FIRE SERVICES AUSTRALIA (WA) PTY LTD	MONTHLY INSPECTION AND TESTING OF FIRE SERVICE	\$ 673.94	
EFT20868	24/09/2021	FUSION FABRICATION AND MARINE	SUPPLY OF TWO CUSTOM ALUMINIUM SECURITY SCREENS	\$ 1,320.00	
EFT20869	24/09/2021	GROUND CONTROL AND GARDENS	TREE PRUNING	\$ 16,846.50	
EFT20870	24/09/2021	HT CLEANING SERVICES PTY LTD	NINGALOO CENTRE CLEANING CONTRACT - SEPTEMBER 2021	\$ 13,670.98	
EFT20871	24/09/2021	LOCAL GOVT RACING & CEMETERIES EMP UNION	PAYROLL DEDUCTIONS	\$ 19.40	
EFT20872	24/09/2021	MANGUS RIDGE PTY LTD T/AS GT SURVEYS	REPEG FRONT BOUNDARY OF LOT 501 INGLETON ST	\$ 616.00	
EFT20873	24/09/2021	MCLEODS BARRISTERS AND SOLICTORS	REVIEW OF PROPOSES SEAWATER PIPELINE EASEMENTS	\$ 2,385.17	
EFT20874	24/09/2021	NAPA (COVS GERALDTON)	LONG CHASIS JACK - WORKSHOP	\$ 2,419.40	
EFT20875	24/09/2021	NORCAPE HANDY HIRE STARGAZE INVESTMENT PTY LTD	DEPOT WORKS	\$ 907.30	
EFT20876	24/09/2021	P & G BODY BUILDERS	SUPPLY OF HINGES FOR P100	\$ 306.90	
EFT20877		RAPISCAN SYSTEMS PTY LTD	ANNUAL SERVICE CONTRACT FOR RAPISCAN EQUIPMENT	\$ 17,212.54	
EFT20878	24/09/2021	ROY GRIPSKE & SONS PTY LTD	VEHICLE PARTS	\$ 710.19	
EFT20879	30/09/2021	CR MCCARROL	COUNCILLOR'S REMUNERATION - 01/07/21 - 30/09/31	\$ 3,273.40	
EFT20880	30/09/2021	CR DIXON	COUNCILLOR'S RMUNERATION 01/07/12 - 30/09/31	\$ 5,583.15	
EFT20881	30/09/2021	CR MOUNSEY	COUNCILLOR'S REMUNERATION - 01/07/21 - 30/09/31	\$ 3,423.40	
EFT20882	30/09/2021	CR LAKE	COUNCILLOR'S REMUNERATION - 01/07/21 - 30/09/31	\$ 3,423.40	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT20883	30/09/2021	CR LUCAS	COUNCILLOR'S REMUNERATION 01/07/21 - 30/09/21	\$ 3,423.40	
EFT20884	30/09/2021	CR NIIKKULA	COUNCILLOR'S REMUNERATOIN 1/07/21 - 30/09/21	\$ 15,574.75	
				\$ 1,174,770.38	\$ -
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	30/08/2021	NINGALOO CENTRE EXMOUTH	WELCOME GIFT FOR JET SKI AROUND AUSTRALIA	\$ 98.96	
	31/08/2021	FACEBOOK	ADVERTISING	\$ 113.28	
		EB - STATE BUDGET BREAKFAST	TICKETS FOR STATE BUDGET BREAKFAST	\$ 339.92	
	01/09/2021	MAGSHOP	LIBRARY SUBSCRIPTION	\$ 74.99	
		SODEXO PANNAWONICA	FUEL	\$ 45.55	
		NANUTARRA ROADHOUSE	FUEL	\$ 98.08	
		APPLE	IT SUBSCRIPTION	\$ 17.99	
		GETSLING	IT SUBSCRIPTION	\$ 78.41	
		NANUTARRA ROADHOUSE	FUEL	\$ 56.63	
		CANVA	IT SUBSCRIPTION	\$ 164.99	
		EB - STATE BUDGET BREAKFAST	TICKET FOR STATE BUDGET BREAKFAST	\$ 48.56	
		ROYAL LIFE SAVER	MEMBERSHIP	\$ 99.00	
		REZDY	IT SUBSCRIPTION	\$ 291.54	
		ADOBE SOFTWARE	IT SUBSCRIPTION	\$ 29.44	
	<u> </u>	TEMPLE & WEBSTER	NINGALOO CENTRE FRAMES FOR PRINTS	\$ 803.45	
		ADOBE SOFTWARE	IT SUBSCRIPTION	\$ 40.77	
		TOURISM COUNCIL WA	MEMBERSHIP	\$ 375.00	
		PUBLIC LIBRARIES KARRINYUP	LIBRARY SUBSCRIPTION/MEMBERSHIP	\$ 170.00	
		EG GROUP KARRATHA	FUEL	\$ 42.61	
		MURF.AI	IT SUBSCRIPTION	\$ 27.05	
	27/09/2021	MAILCHIMP	IT SUBSCRIPTION	\$ 82.03	
			TOTAL CREDIT CARD ACTING CEO	\$ 3,098.25	
	07/09/2021	TEAMVIEWER	IT SUBSCRIPTIONS	\$ 593.54	
	+ ' '	CENTRAL REGIONAL TAFE	EMPLOYEE TRAINING	\$ 15.95	
	1	NANUTARRA ROADHOUSE	FUEL	\$ 115.96	
		COLES EXPRESS PARABURDOO	FUEL	\$ 97.03	
		COLES EXPRESS TOM PRICE	FUEL	\$ 43.74	
	14/09/2021	COLES EXPRESS TOM PRICE	FUEL	\$ 34.83	
	17/09/2021	COLES EXPRESS TOM PRICE	FUEL	\$ 121.83	
	17/09/2021	ZOOM	IT SUBSCRIPTIONS	\$ 23.78	
		COLES EXPRESS KARRATHA	FUEL	\$ 117.56	
	1	COLES EXPRESS KARRATHA	FUEL	\$ 90.32	
		THALANYJI MANAGEMENT ONSLOW	FUEL	\$ 111.77	
	24/09/2021	THALANTI WANAGEWENT ONSLOW			
			TOTAL CREDIT CARD EMCS	\$ 1,366.31	
	30/08/2021	LIBERTY ROADHOUSE NORTHAMPTON	FUEL	\$ 85.85	
		BP CARNARVON	FUEL	\$ 79.00	
		EG GROUP ALBANY	FUEL	\$ 147.65	
	05/09/2021	BP KELMSCOTT	FUEL	\$ 98.60	
	06/09/2021	EG GROUP GERALDTON	FUEL	\$ 66.00	

Reference	Date	Name	Description	Municipal Account	Trust Account
	06/09/2021	BP CARNARVON	FUEL	\$ 101.85	
	21/09/2021	SAI GLOBAL	DEPOT CHLORINE GAS HANDING STANDARDS	\$ 108.55	
	22/09/2021	AUSTRALIAN INSTUTE FOR MANAGEMENT	TRAINING	\$ 100.00	
	24/09/2021	DELL AUSTRALIA	LAPTOP WASTE SITE SYSTEM	\$ 2,238.83	
			TOTAL CREDIT CARD EMDS	\$ 3,026.33	
			TOTAL CREDIT CARD PURCHASES	\$ 7,490.89	
			TOTAL PAYMENTS - AUGUST 2021	\$ 1,268,164.07	\$ -