



SHIRE OF EXMOUTH

# Attachments

Ordinary Council Meeting – 26 May 2022



**ROWE**  
GROUP

APPLICATION FOR  
DEVELOPMENT APPROVAL  
LOT 59 (NO.19) INGGARDA ROAD  
EXMOUTH

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1. CERTIFICATE OF TITLE
2. DEVELOPMENT APPLICATION PLANS
3. ARCHITECTURAL DRAWINGS
4. R-CODES ASSESSMENT ADDENDUM



## INTRODUCTION

Rowe Group acts on behalf of Ningaloo Corporation Pty Ltd, the owners of Lot 59 (No.19) Inggarda Road, Exmouth (the 'Subject Site'). The Site is currently vacant and is one of the first 'Icon Sites' to be developed within the Exmouth Marina Village.

This report has been prepared in support of an Application for Development Approval ('Application'), which seeks approval from the Shire of Exmouth Council for the purpose of residential development of three (3) group dwellings.

The Development Application comprising development plans and relevant forms was originally submitted to the Shire of Exmouth for Approval on the 31 August 2021, for the development of three (3) 'grouped dwellings' at the subject site. Further consultation with the Shire outlined the need to provide additional information in support of the proposed development to demonstrate the development meets the requirements of the Shire of Exmouth Local Planning Scheme No.4 and Exmouth Marina Village Outline Development Plan.

Based on the Shire's initial view the subject site which is identified as an 'Icon Site' is intended for the potential development yield of 8 'multiple dwellings' at a density of the residential R-code of R70 (as outlined within the Scheme). Further consultation with the Shire Officer and Shire Chief Executive Officer outlined that, for example, four (4) buildings could give the appearance of the eight (8) intended dwellings.

Rowe Group have since been engaged by DLR Building to provide further planning justification on the proposed application. Further explanation for the proposed design of the development and its compliance with the relevant planning framework is explored throughout the planning report.

This report includes a description of the following matters:

- ▲ Location of the subject site;
- ▲ Description of the existing land use;
- ▲ Overview of relevant planning and design issues;
- ▲ Detailed explanation of the proposed development; and
- ▲ Justification for the proposed development.

# 1. DESCRIPTION OF SITE

## 1.1 LOCATION

The subject site is located in the municipality of the Shire of Exmouth approximately 3.3 kilometres south of the Exmouth Town Centre.

### **Refer Figure 1 – Regional Location.**

The subject site is situated in the Exmouth Marina Village, which seeks to deliver a number of town house dwelling typologies located on the Exmouth Canals. The Exmouth Canals provides for residential, tourist, commercial and marine based development around the existing boat harbour. Majority of the lots within the precinct are vacant including the subject site. The subject site is located on the corner of Inggarda Lane and notably is identified as an 'Icon Site' within the Exmouth Marina Village Outline Development Plan.

### **Refer Figure 2 – Local Location.**

## 1.2 CADASTRAL INFORMATION

The subject site comprises one land parcel, being:

- ▲ Lot 59 on Deposited Plan 56044 Certificate of Title Volume 2725 Folio 801.

The subject site has a total land area of 1602 square metres, with a frontage of 6 metres to Inggarda Road.

### **Refer Figure 3 – Site Plan and Attachment 1 – Certificates of Title.**

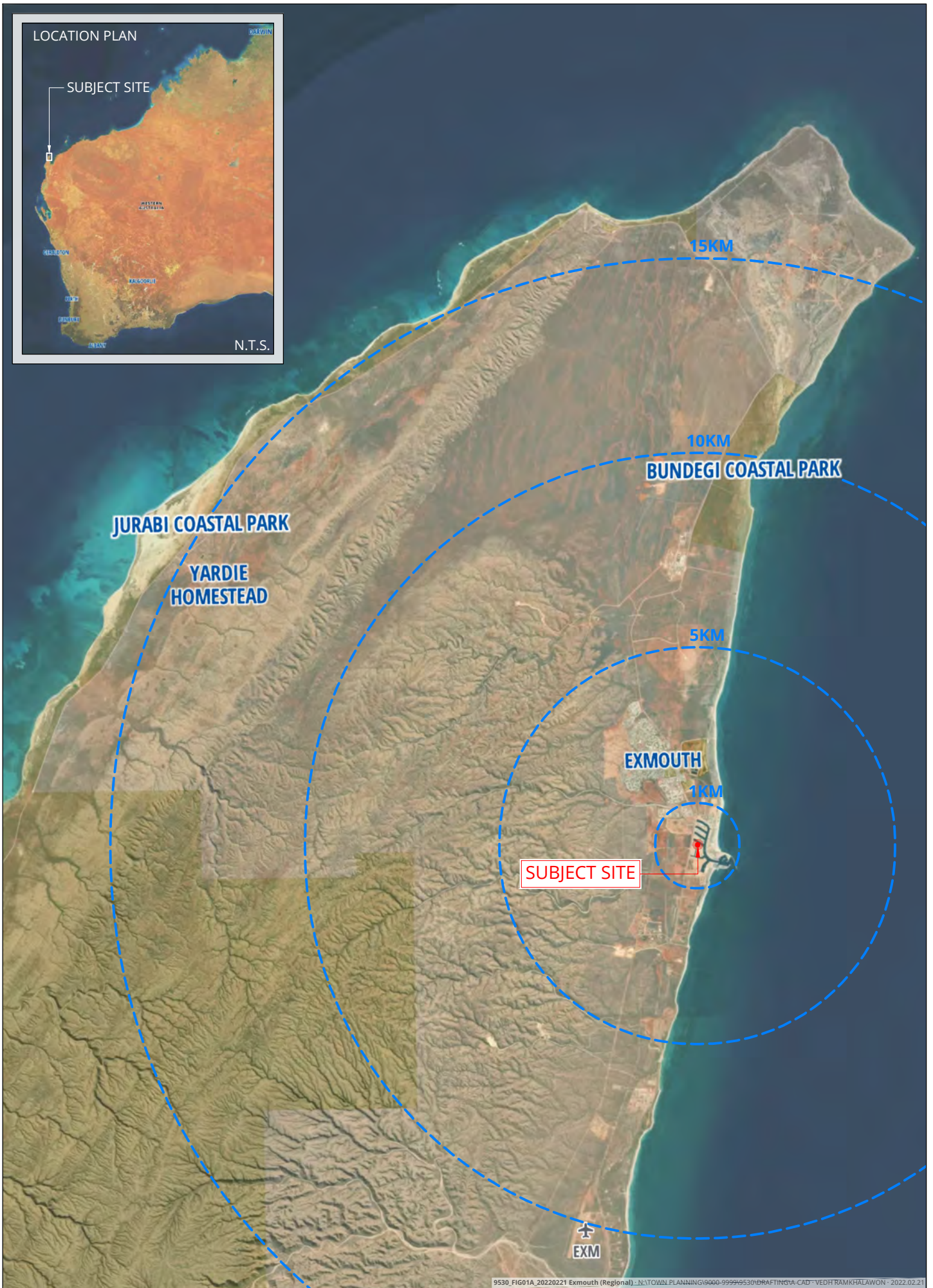
## 1.3 EXISTING IMPROVEMENTS

The Site is vacant, cleared of any vegetation and is to be developed for residential purposes consistent with the 'Exmouth Marina Village Outline Development Plan' ('ODP').

Surrounding land uses predominately comprise of the Exmouth Canals to the north and west, undeveloped parts of the 'ODP' to the east and south and scattered two (2) storey residential development further to the east and south. As above, residential land uses within the local context comprise of a mix of townhouse typologies.







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FIGURE 1  
REGIONAL LOCATION





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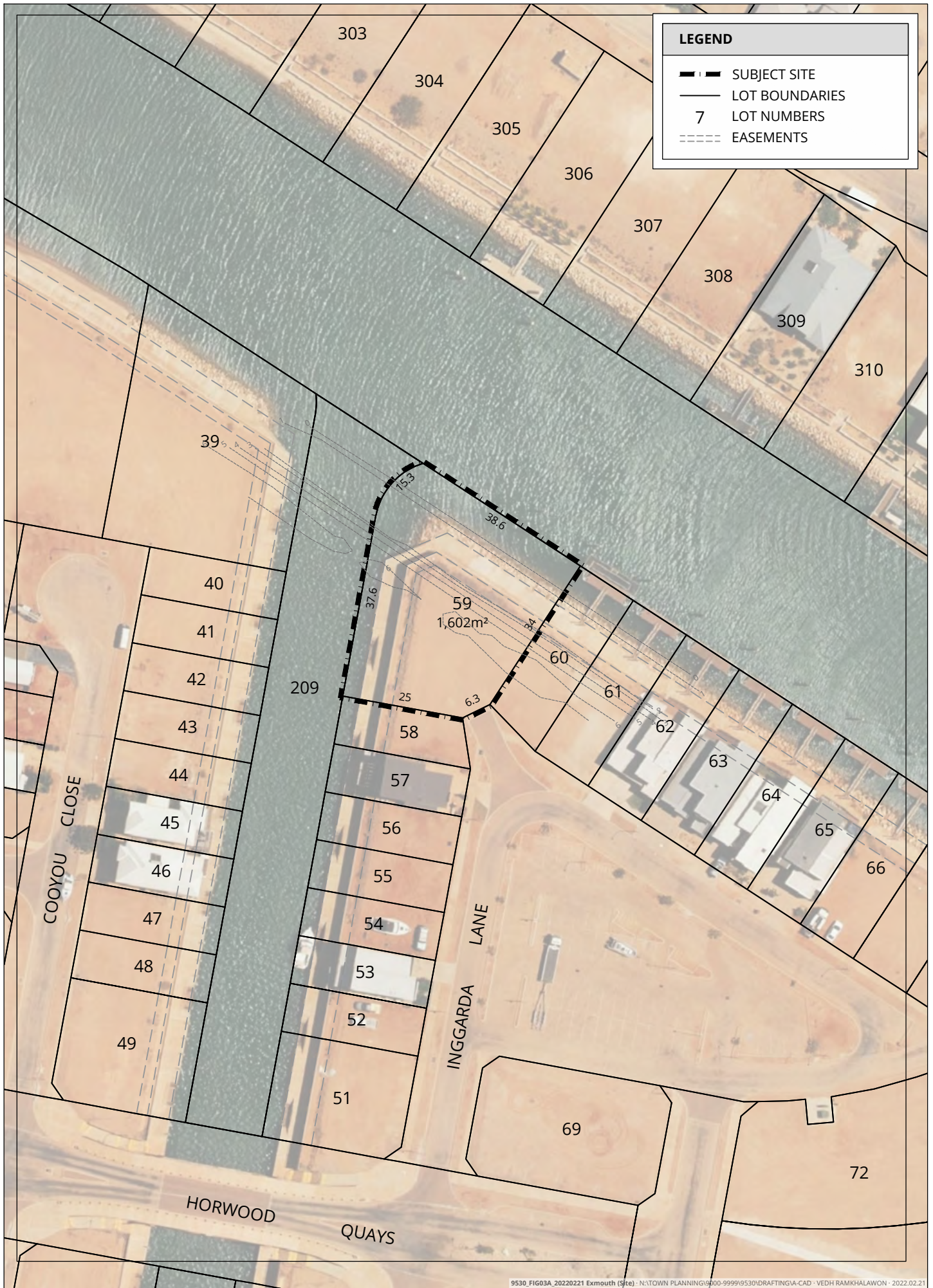


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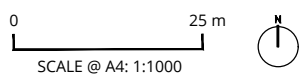


FIGURE 2  
LOCAL CONTEXT





9530\_FIG03A\_20220221 Exmouth (S.re) - N:\TOWN PLANNING\9000-9999\9530\DRAWING\CAD - VEDH RAMKHALAWON - 2022.02.21



**FIGURE 3**  
SITE PLAN

## 2. DESCRIPTION OF PROPOSAL

The Application proposes the construction of three (3), three (3) storey residential townhouse (grouped dwellings), at the subject site. Visitor car parking is not required, and landscaping is provided throughout the site.

Concept renders have been prepared by the project architect illustrating the built form outcome in context with the Exmouth Canal development.

**Refer Attachment 2 – Development Application Plans.**

### 2.1 BUILT FORM

Each dwelling incorporates vertical and horizontal articulation, various colours and materials, and design elements such as feature walls, to create visual interest and design elements such as planters and multiple terraces.

A wide range of materials, colours and textures are proposed across the site, in a palette consistent with the Colour Palette for Developments Local Planning Policy 6.2. The materials include the following:

- ▲ Standing seam steel wall/roof cladding – Surfmist.
- ▲ Colorbond wall cladding – Surfmist and Mangrove.
- ▲ Concrete block walls/ paint finish – Taubmans Athena.
- ▲ Concrete block walls face work – Parchment.
- ▲ Weatherboard cladding/ paint finish – Blue (Mamala bay).

We have attached the proposed build form outcomes and proposed materials, colours and textures of the subject site in the below figures and in more details in Attachment 3.

**Refer Figure 4 – Built Form Perspectives and Attachment 3 – Architectural Drawings**







## 2.2 LANDSCAPING AND PUBLIC REALM

Landscaping is provided throughout the site but is not permitted within 2.2 metres of the secondary retaining wall as outlined under the specific site conditions of Special Use Zone 6 of the Shire's Local Planning Scheme No.4. The site conditions are explored further in **section 5.2** of the report. The site is located adjacent to the Exmouth Canal system and the design of the grouped dwellings provides a strong interface with the Canal, with terraces opening onto the proposed jetty and decking areas.

## 2.3 VEHICLE ACCESS

Two-way vehicle access is proposed for the subject site via one (1) crossover on Inggarda Lane. 6-metre wide internal accessways are accommodated within the common property of the grouped dwelling lot. Each grouped dwelling comprises a double garage. All garages are accessed via the common property accessway.



## 3. TOWN PLANNING CONSIDERATIONS

### 3.1 ZONING

#### 3.1.1 SHIRE OF EXMOUTH LOCAL PLANNING SCHEME NO.4

Under the provisions of the Shire of Exmouth Local Planning Scheme No.4 (LPS No.4), the subject site is zoned "Special Use Zone 6" (SU6), with a Residential R-code of R-70. The SU6 zone refers to the Exmouth Marina.

The objectives of the "SU6" zone, as stated in LPS No.4, reads:

*a) To provide for public marina uses, tourist, commercial and residential components for the local and visiting community, which has strong links to the existing cultural and town precincts, in recognition of the strategic location of the site in its local regional context.*

*(b) To ensure a consistently high standard of development with quality design that provides visual interest through detail and scale, and positively contributes to the streetscape and canal environments.*

*(c) To complement and not compete with other zones for civic, tourist and commercial use*

Refer Figure 4 - Zoning Plan.

The provisions of the "Special Use" zones are outlined within Schedule 4 of LPS 4. SU6 is divided into 'Areas' and 'Precincts'. The subject site is located within Area B – Precinct 4 and is described as 'Icon Site B'.

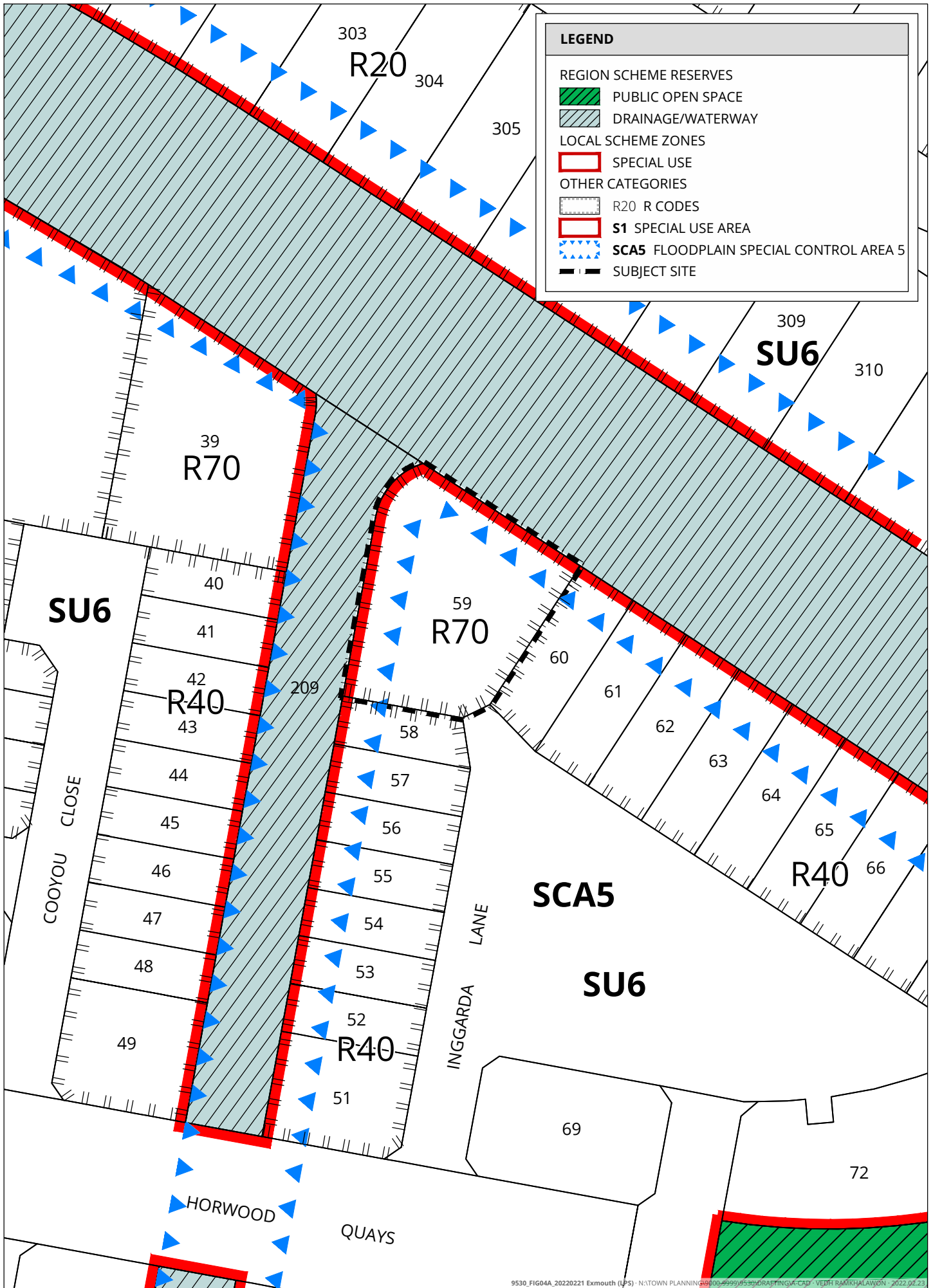
#### 3.1.2 LAND USE PERMISSIBILITY

The proposed development falls within the use class of "Grouped dwelling", which is defined in the Residential Design Codes ('R-Codes') as:

*"A dwelling that is one of a group of two or more dwellings on the same lot such that no dwelling is placed wholly vertically above or below another, except where special conditions of landscape or topography dictate otherwise, and includes a dwelling on a survey strata with common property."*

Schedule 4 – of LPS No.4 list grouped dwellings as a Permitted ("P") use class in the Area B – Precinct 4 – Icon Site A and B under SU6 zone.





0 25 m  
SCALE @ A4: 1:1000



FIGURE 5  
SHIRE OF EXMOUTH LOCAL PLANNING SCHEME NO. 4

## 3.2 DEVELOPMENT STANDARDS

Schedule 4 – Special Use Zones of the Shire of Exmouth LPS 4 outlines the specific design considerations and standards for each Special Use Zone. As noted above the subject site is identified under SU6. The overall development requirements for ‘Area B – Precinct 4 – Icon Site A and B’ have been assessed against the design and built form of the proposed development.

### 3.2.1 SITE REQUIREMENTS – SETBACKS

#### 3.2.1.1 PRIMARY STREET SETBACKS

SETBACK REQUIREMENT	DEVELOPMENT COMPLIANCE / SETBACK PROPOSED
5.0 metres from garage and carport	Unit 1 garage is setback 5.0m from boundary, all other Units are setback further than the Unit 1 garage.
4.0 metres for the building envelope	Compliant – 4.4m setback

#### 3.2.1.2 REAR SETBACKS

SETBACK REQUIREMENT	DEVELOPMENT COMPLIANCE / SETBACK PROPOSED
To the North a minimum of 5 metres from the canal set out line	Proposed setbacks to canal set out line for Unit 1 is 8.25m and for Unit 2 is 7.0m
0.5 metre cantilever is permissible over the secondary retaining wall for 50% of the length of the secondary retaining wall that faces North.	No cantilever proposed
The minimum setback to the canal set out line is 3.8 metres.	As stated above, proposed setbacks to canal set out line for Unit 1 is 8.25m and for Unit 2 is 7.0m
Balconies/decks minimum setback (to the North) 2.3 metres from the canal set out line.	Proposed setback from the deck of Unit 1 and the Canal set out line to the North of the subject site is 3.8m

#### 3.2.1.3 SIDE SETBACK

SETBACK REQUIREMENT	DEVELOPMENT COMPLIANCE / SETBACK PROPOSED
Nil	Proposed Unit 1 is Nil setback from Lot 60 and proposed Unit 3 is Nil setback from Lot 58.
Third level roof gables facing common side boundaries are to have a minimum setback of 2.5 metres	No roof gables, proposed flat roof.





### 3.2.2 DEVELOPMENT REQUIRMENTS

The table below sets out the relevant Development Requirement provisions and assesses the compliance of the proposal.

ELEMENT	DEVELOPMENT REQUIREMENT	DEVELOPMENT COMPLIANCE
<b>Design</b>	The building envelope is to be a minimum of two storeys high and a maximum of three storeys, above natural ground level	Proposed development consists of three (3), three (3) storey townhouses.
	The finished ground level at the time of subdivision shall not be raised.	The proposed development will not raise the finished ground level established at the time of subdivision.
	Buildings within the 3 metres 'no load' zone behind the secondary retaining wall shall be certified by a structural engineer	This can be required as a condition of approval.
	No development shall be permitted within 6 metres of the secondary retaining wall below the finished ground level at the time of subdivision.	No development on the subject site is proposed below the finished ground level.
<b>Car Parking</b>	<p>(a) Car parking areas shall be located on site and screened from public view.</p> <p>(b) Basement parking may be permitted subject to certification from a structural engineer and having appropriate drainage management with due regard for the waterways flood level.</p> <p>(c) A minimum of 2 car bays is to be provided per dwelling with 2 or more bedrooms.</p>	<p>All units provide a minimum of two (2) car parking bay per dwelling (within garages).</p> <p>No basement parking is proposed.</p>
<b>Storage</b>	<p>Stores may be approved on the lower terrace of a lot provided they comply with the following requirements:</p> <p>(a) The store shall be non-habitable and constructed at the 1.875 metre AHD level;</p> <p>(b) The height of the store(s) shall not exceed the height of the existing retaining wall;</p> <p>(c) The store shall be setback a minimum of 2.3 metres from the canal setout line;</p> <p>(d) Stores are only permitted in Canal Arm 4A;</p>	<p>No storage proposed for the lower terrace.</p> <p>Dedicated storeroom is located at the rear of the garage.</p>



ELEMENT	DEVELOPMENT REQUIREMENT	DEVELOPMENT COMPLIANCE								
	<p>(e) The store shall have a concrete slab with a minimum finished level of 1.975 metres AHD;</p> <p>(f) The maximum cumulative width of the stores shall be limited to 50% width of the secondary retaining wall;</p> <p>(g) The store shall be constructed of lightweight materials and clad in the Primeline Weatherboard or similar material, provided that the finished presentation has a similar profile effect;</p> <p>(h) The construction of the store shall be certified by a structural engineer;</p> <p>(i) Signage shall be attached to store door or adjacent to store door to read "Residents to ensure all chemicals and petroleum products are securely stored at least 1.3 metres above the floor level to avoid contamination in the event of a flood";</p> <p>(j) Store doors shall be designed and constructed such that in the event of a flood, the door will remain in the closed position;</p> <p>(k) Stores shall not be used actively in the event of a cyclone or significant rainfall event.</p>									
<p><b>Fencing</b></p>	<p>(a) Fencing on side boundaries shall be constructed in one or a combination of the following materials:</p> <table border="1" data-bbox="520 1464 999 1753"> <thead> <tr> <th data-bbox="520 1464 759 1518">MATERIAL</th> <th data-bbox="759 1464 999 1518">COLOUR</th> </tr> </thead> <tbody> <tr> <td data-bbox="520 1518 759 1572">Colorbond Steel</td> <td data-bbox="759 1518 999 1572">Terrace or similar</td> </tr> <tr> <td data-bbox="520 1572 759 1697">Painted / Rendered Masonry</td> <td data-bbox="759 1572 999 1697">Limestone or Similar</td> </tr> <tr> <td data-bbox="520 1697 759 1753">Limestone</td> <td data-bbox="759 1697 999 1753">Natural</td> </tr> </tbody> </table> <p>(b) Fencing height shall be as follows:</p> <p>(i) Side: maximum 1.8 metres with the exceptions of the side boundary between the secondary retaining wall and the rear of the dwelling to be a maximum of 1.5 metres in height.</p>	MATERIAL	COLOUR	Colorbond Steel	Terrace or similar	Painted / Rendered Masonry	Limestone or Similar	Limestone	Natural	<p>No fencing is proposed to the side boundaries forward of the dwelling.</p> <p>Fencing located at the rear of Unit 1, Unit 3 and the secondary retaining wall is compliant with the development requirements.</p>
MATERIAL	COLOUR									
Colorbond Steel	Terrace or similar									
Painted / Rendered Masonry	Limestone or Similar									
Limestone	Natural									



ELEMENT	DEVELOPMENT REQUIREMENT	DEVELOPMENT COMPLIANCE
	<p>(c) Fencing may be permitted at the entry of the lot by way of a combination of the following:</p> <p>(i) Permeable powder coated aluminium or steel vehicle entry gate maximum 1.8 metres high.</p> <p>(ii) Permeable powder coated aluminium or steel pedestrian entry gate maximum 1.8 metres high.</p> <p>(iii) Low masonry wall, rendered and painted (up to 0.6 metres high) with panels of permeable powder coated aluminium or steel between rendered masonry piers to a total maximum height of 1.8 metres. Maximum pier spacing of 3 metres.</p> <p>(iv) Fencing to the lower terrace level (1.85m AHD) is not permitted under any circumstances.</p> <p>(v) No solid fence wall panels are permitted forward of the building setback of the adjoining lot, or across the front boundary.</p>	
<b>Crossovers</b>	Vehicle crossovers shared between adjoining properties shall not exceed 6 metres in width.	No shared crossovers proposed.
<b>Bin Storage</b>	Development shall provide bin storage areas that can be serviced by rubbish trucks within the property or the verge immediately adjoining the property.	<p>Individual bin storage is proposed within each Unit.</p> <p>Refer Site Plan for bin store location.</p>
<b>Fixtures</b>	Weather protection shall be provided to entrances of residential buildings.	The design incorporates recessed entrances for the dwellings, to provide weather protection
<b>External Materials</b>	<p>At least two different materials must be featured on external walls and shall be selected from the following:</p> <p>(i) Rendered brickwork (light, flat, bagged texture).</p> <p>(ii) Timber boarding (to provide the appearance of clear finished or weatherboard timber).</p>	<p>A combination of the following materials has been selected to comply with the design requirements of the Scheme.</p> <p>These materials include:</p> <ul style="list-style-type: none"> <li>- Standing seam steel wall/roof cladding – Surfsmist.</li> <li>Colorbond wall cladding – Surfsmist and Mangrove.</li> </ul>



ELEMENT	DEVELOPMENT REQUIREMENT	DEVELOPMENT COMPLIANCE
	<p>(iii) Fibre cement boards (to provide the appearance of clear finished or weathered timber).</p> <p>(iv) Painted timber or fibre cement weather boarding.</p> <p>(v) Painted flat fibre cement sheet.</p> <p>(vi) Custom orb (for walls).</p> <p>(vii) Limestone blocks (natural or reconstituted).</p> <p>(viii) Tilt concrete or precast concrete with textured and painted finishes.</p>	<p>- Concrete block walls/ paint finish – Taubmans Athena.</p> <p>- Concrete block walls face work – Parchment.</p> <p>- Weatherboard cladding/ paint finish – Blue (Mamala bay).</p> <p>Refer to <b>Attachment 1</b></p>
<b>Landscaping</b>	Landscaping is not permitted within 2.2 metres of the secondary retaining wall.	<p>No Landscaping is proposed within the 2.2m zone of the secondary retaining wall.</p> <p><b>See Attachment 1</b></p>
<b>Design</b>	For all design criteria other than density, the provisions of the R60 Density Code shall apply, unless otherwise provided for in the Scheme	Please see <b>section 4.2.3 below</b> .
<b>Density</b>	Density shall be R70 calculated as an average of the R60 and R80 Density Codes.	Please see <b>section 4.2.3 below</b> .
<b>Canal</b>	Jetty structures shall be located wholly within the Jetty envelope and the mooring of boats, including associated mooring piles, shall be located wholly within the Mooring Envelope, as approved by the Department of Transport.	No Jetty structure proposed within this Development Application.
	The mooring of vessels shall accord with the Exmouth Cyclone Contingency and Vessel Management Plan	<p>No Jetty structure proposed within this Development Application.</p> <p>This provision is not applicable.</p>

Table 1:LPS4 Development Standards SU6

### 3.2.3 R-CODES ASSESSMENT

Further consultation with the Shire of Exmouth, outlined a number of relevant State Planning Policy 7.3 – Residential Design Codes Volume 1 (‘R-codes’) design elements relevant to the proposed development. The following relevant design principles and deemed-to-comply design elements were explored through the R-codes Assessment:

#### ▲ 5.3.1 – Outdoor Living Areas





- ▲ 5.3.2 – Landscaping
- ▲ 5.3.6 – Pedestrian Access
- ▲ 5.4.1 – Visual Privacy

**Attachment 4 – R-codes Assessment - Addendum**

**3.2.4 REQUIRED DENSITY**

As noted, the development requirements set out under SU6 within LPS 4 specify that the density of the subject site:

*‘shall be R70 calculated as an average of the R60 and R80 Density codes’.*

In accordance with the provisions of the WAPC’s State Planning Policy 7.3 – Residential Design Codes (‘R-codes’) a minimum and average lot size of 120m<sup>2</sup> and 150m<sup>2</sup> for R60 and a minimum and average lot size of 100m<sup>2</sup> and 120m<sup>2</sup> for R80 is applicable. As the subject site is subject to an ‘R70’ density as outlined under the LPS 4, the development application proposes lot sizes that vary from 220m<sup>2</sup> – 310m<sup>2</sup>. The proposed lot sizes meet the minimum and average lot size requirements for R70 calculated as an average of the R60 and R80 Density codes, in accordance with Table 1 of the R-codes.

R-CODE	MINIMUM	AVERAGE	PROPOSED DEVELOPMENT
R60	120m <sup>2</sup>	150m <sup>2</sup>	Unit 1 – 310m <sup>2</sup> Unit 2 – 300m <sup>2</sup> Unit 3 – 220m <sup>2</sup>
R80	100m <sup>2</sup>	120m <sup>2</sup>	
R70	110m <sup>2</sup>	135m <sup>2</sup>	

Table 2: R-code Assessment

The proposed ‘Grouped Dwellings’ is also a ‘P’ Permitted under LPS 4 and has been developed in accordance with the R60 and R80 density code provisions of Table 1 of the R-codes. We note that all the unit sites satisfy the minimum and average lot size requirements for R70. This is due to a range of factors, including:

- ▲ The need to meet market expectations with regard to the size and layout of the proposed future dwellings, which are typically to accommodate a minimum dwelling size of 3-4 bedrooms and 2 bathrooms, with a double garage.
- ▲ The configuration of the proposed lots provides sufficient articulation and separation to each other enhancing landscaping opportunities within the private realm, and connection to the Exmouth Canal system. If more dwellings were proposed this would not be sufficiently achieved.
- ▲ The proposed Grouped Dwellings are three (3) storeys in height, providing a prominent bulk, scale and size to the surrounding development, which is all currently only two (2) storeys in height.



This approach is supported under Clause 4.5 of the R-codes of the Explanator Guidelines

*'The density code applied to the land is a maximum density, that is, landowners may elect to develop below the assigned density code, usually to create larger dwellings at the expense of the number of dwellings'*

The 'R70' density code stipulated by the LPS 4 does not specify that a minimum density must apply. The proposed development application meets the 'R70' density standards of the R-codes. Acknowledging Figure 7 – Special Use Zone SU6 of the LPS 4, the subject site (identified as 'Icon Site B') has a dwelling yield of DX8 (8 dwelling) which is outlined on the Plan. It is noted that the plan does not specify a minimum, maximum and or required lot yield, rather taken as an aspirational dwelling yield for the subject site.

**Figure 5 – LPS 4 - Figure 7 - Special Use Zone SU6 Marina – Area B1**



Figure 7 - Special Use Zone SU6  
Marina – Area B1



### 3.2.4.1 PREVIOUS APPROVAL

Stephen Lubich Architect (the 'Project Architect') submitted a Development Application for Approval on behalf of Gilligan (WA) Pty Ltd for Lot 39 Cooyou Close, Exmouth for four (4), three (3) storey grouped dwellings and a swimming pool. The Development Application was approved subject to conditions on the 7 November 2014 and valid for a total of two (2) years.

The Local Assessment Framework, LPS 4 provisions under SU6 and the ODP have not materially changed since the lodgement of the application for Lot 39 Cooyou Close, Exmouth. As outlined under the ODP the subject site and Lot 39 Cooyou Close have dwelling requirements of eight (8) dwellings and nine (9) dwellings respectively. The application approved on the 7 November 2014 by Council was for four (4) grouped dwellings, which meets the 'R70' density code standards under the LPS 4, but varies the aspirational dwellings yield outlined on Figure 7 – Special Use Zone SU6, Maria – Area B1 of the LPS 4.

Throughout discussions with Shire officers, it was outlined that the proposed application would need to meet the requirement set out in the LPS 4 and ODP providing a total number of eight (8) dwellings and or four (4) dwellings that could give the appearance of the eight (8) intended dwellings. Although the Lot 39 Cooyou Close approval has lapsed, it outlines that the Shire of Exmouth supported four (4) dwellings in lieu of the indicative dwelling yield outlined for the 'Icon Site A' within Figure 7 of LPS 4.

### 3.2.4.2 DEVELOPMENT OF 'ICON SITES'

The proposed development does not 'under-develop' the subject site from the vision and intent of the ODP and provisions outlined under LPS 4. In summary, the intent and understanding for the planning and development of the 'Icon Sites' is a critical component of the project. The approval of the proposed development will set a suitably high benchmark including exemplary built form that will act as a catalyst for further development within the Exmouth Marina Village and facilitate the delivery of a diverse range of residential offerings within Village.

The proposed development provides residential townhouse typologies for optional short-stay and or permanent residential stay. The built form outcomes should be an increasing factor on the assessment of the application, and not the 'number' of dwellings provided on the subject site. The proposed development is considered appropriate scale of development of the locality and 'Icon Site' which is prominent in the architectural renders supporting the application.

#### **Attachment 3 – Architectural Drawings**



### 3.3 EXMOUTH MARINA VILLAGE OUTLINE DEVELOPMENT PLAN

The subject site is located within the Exmouth Marina Village Outline Development Plan ('ODP'). The ODP was prepared and modified by LandCorp and Taylor Burrell Barnett in April 2011 in accordance with Clause 5.5.3 of the LPS4 and Development Control Policy 1.8 – Canal Estates and Artificial Waterway Developments (DCP 1.8). DCP 1.8 is outlined in further detail in **section 5.1**.

The ODP facilitates a marina village consisting of tourist, residential, commercial and marine based industrial development around the existing Exmouth boat harbour. The ODP will provide the basis for guiding all development, subdivisions and broader built form and design requirements for all areas within the Exmouth Marina Village.

The subject site is identified within Precinct B. Precinct B is describes as the following;

*Canal based and dry lot residential, commercial/mixed use (café/restaurant/tourist), short stay accommodation and landmark development (tourist complex, holiday accommodation, etc) site.*

The proposed development is generally consistent with the ODP, which seeks to development the subject site as an 'Icon Site' for the use of residential, commercial, mixed use and or short stay accommodation providing a landmark feature for the Exmouth Marina Village.

As noted above, the ODP was modified in April of 2011. Since then, little to no development has occurred within the Exmouth Marina Village precinct area. The application acknowledges the aspirational aspect of the density and dwelling yield for the proposed 'Icon Sites'. The proposed development is consistent with the R70 density standards of the R-codes, and the development standards outlined within the LPS 4 and ODP, providing a high quality built form outcome for the subject site.



## 4. STATE PLANNING POLICIES

### 4.1 DEVELOPMENT CONTROL POLICY 1.8 – CANAL ESTATE AND ARTIFICIAL WATERWAY DEVELOPMENTS

Development Control Policy 1.8 – Canal Estates and Artificial Waterway Developments (DCP 1.8) facilitates the long-term sustainability of canal estates and artificial waterways in Western Australia. As noted above the ODP was prepared in accordance with the DCP 1.8 objectives.

The proposed development also considers the objectives of the DCP 1.8 and compliments the Exmouth Canal system through the design of grouped dwellings which provide an interface with the Canal, with multiple level terraces opening onto the proposed jetty and decking areas. The application does not propose a mooring, jetty and or launching ramps.

### 4.2 STATE PLANNING POLICY 6.3 – NINGALOO COAST POLICY

The Ningaloo Coast State Planning Policy 6.3 ('SPP 6.3') applies to all land within the Ningaloo Coast Policy area. The four key objectives of the policy are as follows.

- *'Provide state agencies, local government, community and proponents with clear guidance regarding acceptable and sustainable development on the Ningaloo coast.'*
- *'Maintain the Ningaloo coast as an all-seasons recreation and nature-based tourism destination and limit growth with managed staged development, to ensure that the community continues to enjoy a remote and natural experience.'*
- *'Preserve and protect the natural environment and enhance and rehabilitate degraded areas within the environment.'*
- *'Consolidate future residential, commercial, higher-impact tourism and industrial development in the towns of Carnarvon and Exmouth and provide strategic directions for their future growth.'*

Consideration to the objectives of SPP 6.3 have been given to throughout the design of the proposed development and will be until completion of the project.

### 4.3 STATE PLANNING POLICY 7.0 – DESIGN OF THE BUILT ENVIRONMENT

State Planning Policy 7.0 – Design of the Built Environment ('SPP 7.0') sets out the objectives, measures, principles and processes which apply to the design and assessment of built environment proposals within Western Australia.

The table below provides an explanation of the proposal, setting out high level of architectural and urban design quality consistent with the ten (10) principles of 'good design'.



### Context and Character



The subject lot sits on the North West corner of an island which forms part of a Marina subdivision completed back in 2009. The subject site is surrounded on two sides by canals and a car park to the South East. The subdivision presents a number of different development opportunities, the predominant one being residential development. Presently approximately only 25% of the lots within the subdivision have been developed. As such the overall qualities of the existing built environment are yet to be significantly established. Where existing development has been completed a consistent contemporary, robust architectural character has been developed. Robust building materials, the selection of which is influenced heavily by the extreme and harsh climate of the region, are used throughout the subdivision, and more broadly through the Town.

The proposed development continues this theme through the use of similar materials, for example, concrete, colorbond steel roof and wall cladding. The use of concrete blocks both as face block work and painted blocks within the proposed development is in recognition of the residential vernacular established within the Exmouth Town Site when the original concrete dwellings were constructed in the 1970's to service the American Air force.

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### Landscape Quality



Opportunities for significant areas of landscape within this lot are restricted by the nature and size of all residential lots within the subdivision. Restrictions apply on landscaping between the dwellings and the secondary retaining walls and areas forward of the dwellings are largely used for vehicle access and paved driveways. This area is restricted by the development requirements of the Scheme as outlined in section 5.22. Where available, areas will be landscaped appropriately.

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### Built Form and Scale



The original developer's intent, established in consultation with the Shire of Exmouth, was to create three (3) storey residential development nodes within the predominantly two (2) storey residential development across the subdivision. This proposal sits on one (1) of the Icon sites within the Marine Development Area. The intention was to provide areas of height modulation and visual interest across an otherwise uniform built form and streetscape. The development proposed for this site clearly satisfies these intentions.

The Attachment 3 demonstrates the massing and general built form of the proposal. The nature of existing residential development on neighbouring single residential lots within the subdivision is predominantly two (2) storeys in height. Given the size of single residential lots across the subdivision it is not unreasonable to assume that the remaining lots, when developed, will be two (2) storeys in height. The proposed development will therefore be prominent from the Canal front as an Icon site, due to its built form, size and scale higher than the surrounding two (2) storey development.

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### Functionality and Build Quality



The three (3) dwellings have been designed to maximize access to predominantly Northern views of the canals. The layout provides functional, well-proportioned spaces serviced by dual vertical access options provided by the stairs and lifts. Accommodation provided within the dwellings is flexible in nature with the utility space in each dwelling providing a 4th bedroom option or second living space alternative as required.

The build quality will be underpinned by the predominance of concrete used as the floor structure throughout and the primary method of external wall construction.



### Sustainability

The layout and floor area provides generous breaks between dwellings to assist in the circulation of natural breezes. This will reduce the development of a heat trap and assist in reducing reliance on technology for heating, reduce energy use and operating costs over the life-cycle of the development.



### Amenity

The intent when designing the three (3) dwellings was to provide generously sized, comfortable rooms with direct access to canal views and outdoor living spaces where possible. The benefit of developing the site with two (3) dwellings as opposed to several (4 or more), is it allows the proponent to maximise amenity and size of rooms and habitable spaces within each dwelling. In particular, the impact of noise between dwellings has been mitigated significantly by the physical separation of the dwellings. In addition, privacy is maximised by the orientation and separation of the dwellings.



### Legibility

Legibility for this development is provided largely in an urban context, by the additional height of the built form. The three (3) storey buildings provide a clear point of difference from the surrounding predominantly two (2) storey residential development.



### Safety

Opportunities have been created for passive public surveillance of the canals to the North and West and of the public car park to the South via major openings, habitable rooms orientated towards to both side boundaries. In particular, the additional height of the dwellings will assist in allowing more effective surveillance. This will become more relevant when the balance of the island is developed and the car park is being used regularly.



### Community

The wider community needs at this stage appear to be twofold. The provision of more residential accommodation for the community in general, and the provision of retail and commercial opportunities to service the tourism sector and local community more broadly.

The continuing development of vacant lots across the subdivision, including lot 59, is essential in generating density required to sustain future development of commercial land on Horwood Quays. The likely development of retail and commercial opportunities on Horwood Quays plus the construction of the public open space at the Eastern end of Horwood Quays, is linked to the continuing development of residential land across the subdivision.



### Aesthetics

The proposed scheme is a well considered response to the brief and in particular the site. The buildings are well articulated and use a consistent architectural language which bind the 3 dwellings together. The architectural language is modern contemporary with a look back at the early Exmouth houses of the seventies as mentioned earlier, using concrete blocks. Primary outdoor living spaces are large with expansive views of the canals and secondary outdoor spaces are provided to all dwellings in recognition of the outdoor lifestyle enjoyed by Exmouth residents.

Table 1: SPP 7.0 – Design of Built Environment Assessment

#### 4.3.1 LOCAL PLANNING POLICY 6.2 – COLOUR PALETTE FOR DEVELOPMENTS

The Colour Palette for Developments Local Planning Policy 6.2 (LPP 6.2) has been developed to guide the 'Colour Palette' within all new development within the Shire of Exmouth.

The purpose of the policy is to:

- ▲ Create a consistent colour palette for development within the Shire of Exmouth, influenced by colours from the natural environment;
- ▲ Provide guidance of appropriate external colours for new development;
- ▲ Strengthen the identity of the town;
- ▲ Attain a high-quality visual streetscape; and
- ▲ Preserve, enhance and complement the natural environment.

The colours outlined within LPP 6.2 are considered appropriate to the Exmouth environment and aim to establish a high quality contextually appropriate development within the Exmouth Marina Village contribute to the Shire's overall character.

The proposed colour palette is outlined in section 5.2.2 and is consistent with the design requirements and provisions of the Scheme.



## 5. SUPPORTING INFORMATION

### 5.1 ARCHITECTURAL RENDERS

As noted above, the project architect has developed a number of architectural renders to show the built form and physical design of the proposed 'Grouped Dwellings' at the subject site from a number of different perspectives. The renders provide the following built form justification:

#### Bulk, Height and Scale

The subject site located on the corner of Inggarda Lane and part of the Exmouth Marina Village and is identified as a 'Icon Site B' as noted above. The architectural renders provide a comparison to the proposed built form, bulk, height and scale of the proposed development in contrast to the surrounding developments. Noting that the proposed application will be one of the first to be developed within the precinct, the bulk and scale analysis on adjoining sites is for indicative purposes only.

The proposed development for three (3) grouped dwellings, each three (3) storey in height as designed, provide an appropriate site response in regard to the intended height and scale of the 'Icon Site B' as expressed in the LPS 4. The Height and scale of the proposed dwellings has taken into consideration the following:

- ▲ Neighbourhood character;
- ▲ Site context;
- ▲ The scale and character of the surrounding development;
- ▲ The nature and sensitivity of surrounding land uses (residential); and
- ▲ Site characteristics such as area, dimensions, topography orientation and outlook.

The proposed development incorporates a high level of graduated elevations over the three levels and articulation of facades, roof elements and detailing on each side boundary. The balconies and porches are designed to compliment the scale of the proposed dwellings, not intruding into the setback of the of the decking area.

The proposed scale of the three (3) grouped dwellings, each three (3) storeys in height, meets the officer advice and design outcome of the form of the aspirations dwelling yield outlined in Figure 7 of LPS4 to develop eight (8) multiple dwellings.

#### **Attachment 3 – Architectural Drawings**



## 6. CONCLUSION

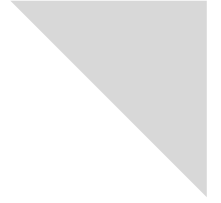
This Application seeks approval for the development of three (3) group dwellings at Lot 59 (No.19) Inggarda Lane, Exmouth.

The proposed development is an exemplary example of an 'Icon site' within the Exmouth Marina Village with each dwelling providing vertical and horizontal articulation, with various colours and materials, and design elements such as terraces, planters and feature fencing, to create visual interest. A wide range of materials, colours and textures are proposed across the site to complement and be consistent with the Character palette.

The development satisfies the Shire of Exmouth Local Planning Scheme No.4 requirements and the intent of the Exmouth Marina Village Outline Development Plan. The application suitably addressed and justified specific to the site context, constraints and proposed built form design outcomes.

It is therefore requested that the Shire of Exmouth issue development approval for the proposed development.





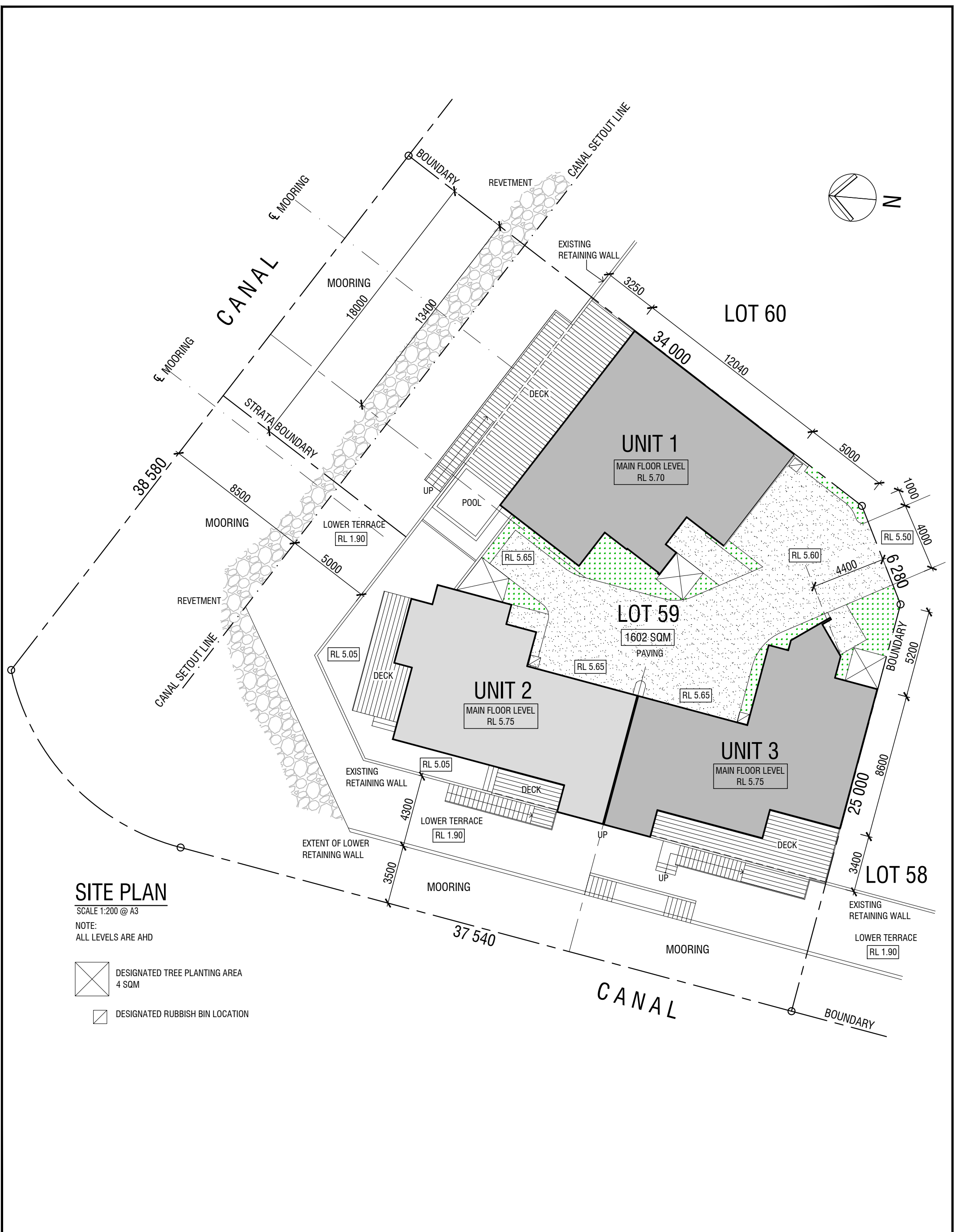
# ATTACHMENT 2

DEVELOPMENT APPLICATION PLANS





**ROWE**  
GROUP



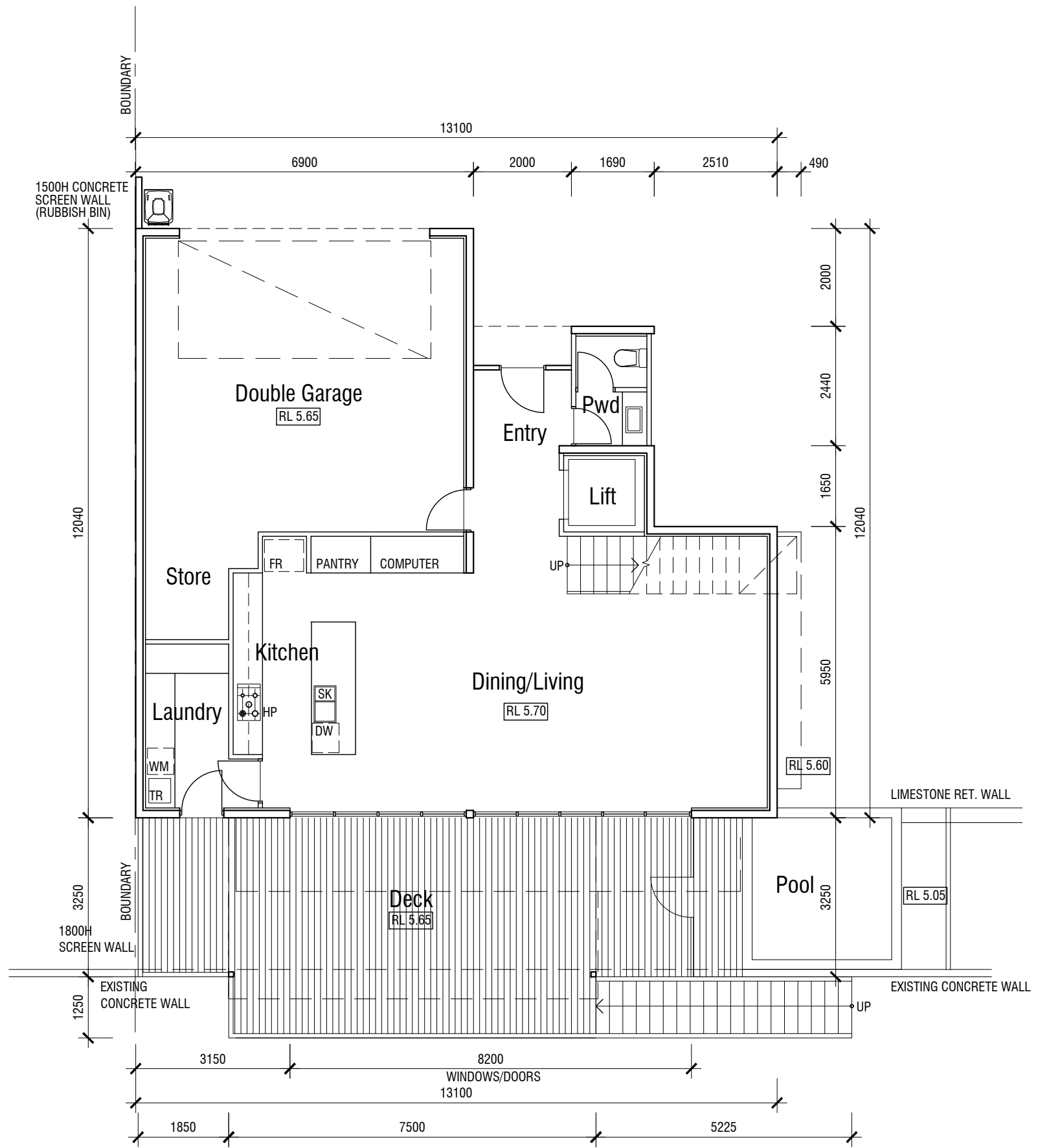


**SITE PLAN**

SCALE 1:200 @ A3  
 NOTE:  
 ALL LEVELS ARE AHD

-  DESIGNATED TREE PLANTING AREA  
4 SQM
-  DESIGNATED RUBBISH BIN LOCATION

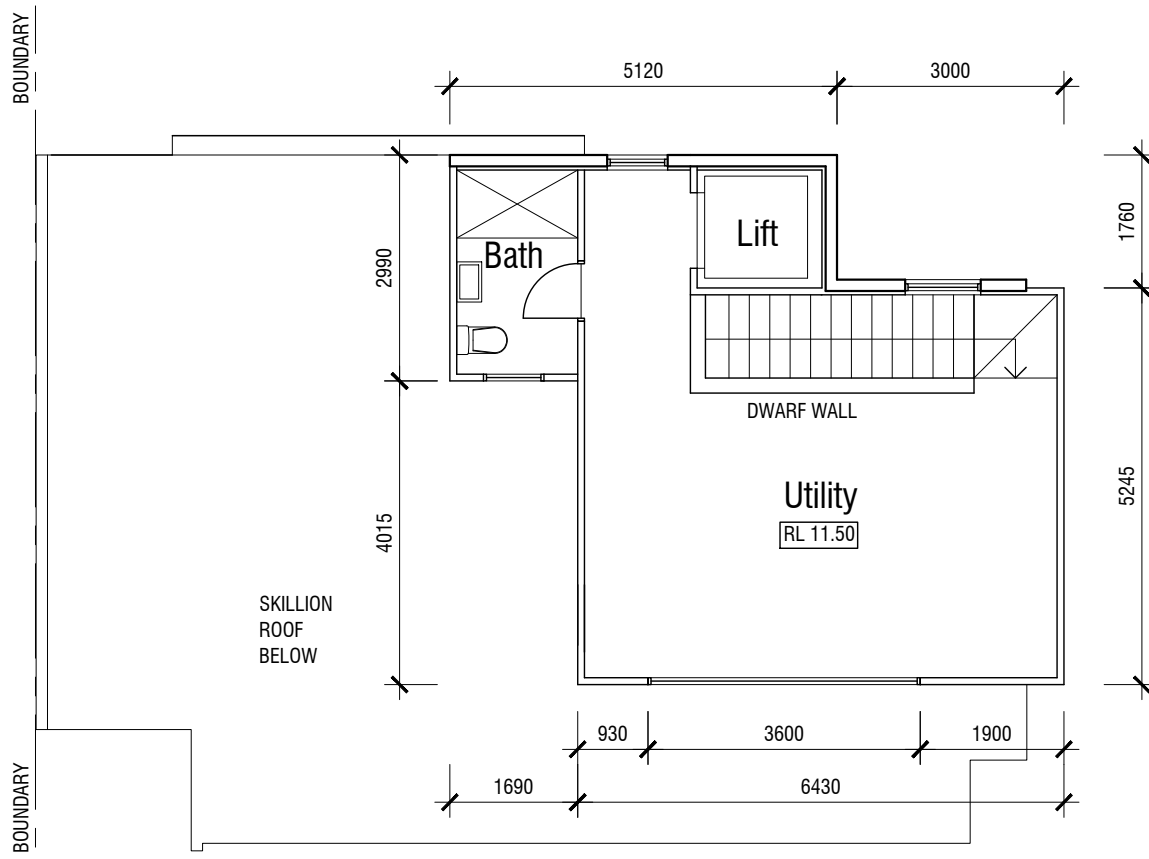
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			PROJECT: PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth	DATE August 2021
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH ARCHITECT</b> 49 Monk Street KENSINGTON 6151 m 0418 889 486	DWG No. <b>DA.01</b> REV <b>A</b>
No.	REVISION	DATE		



### UNIT 1 - GROUND FLOOR PLAN

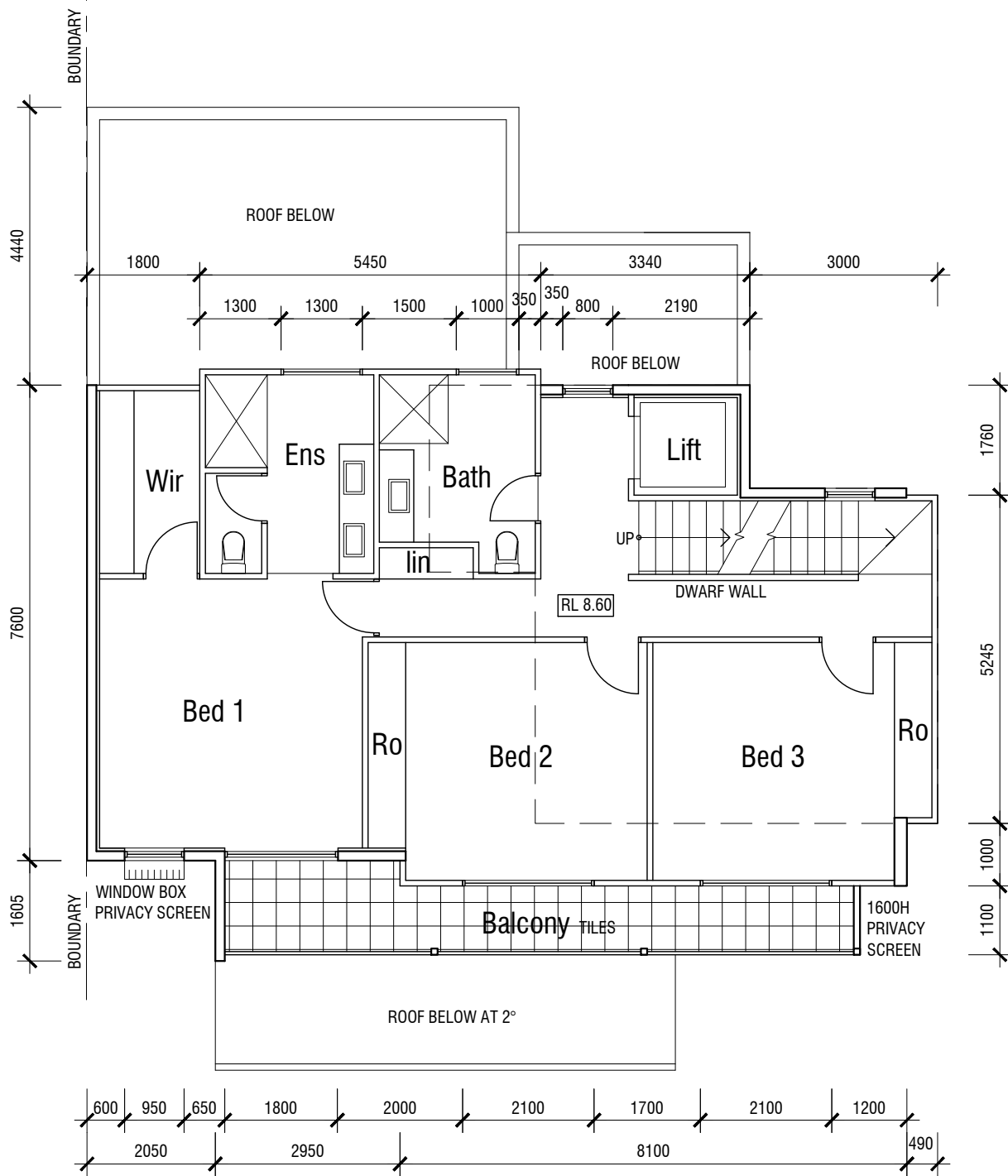
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			PROJECT: PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth	DATE
				August 2021
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH ARCHITECT</b> 49 Monk Street KENSINGTON 6151	DWG No. <b>DA.02</b> REV <b>A</b>
No.	REVISION	DATE	m 0418 889 486	



### UNIT 1 - SECOND FLOOR PLAN

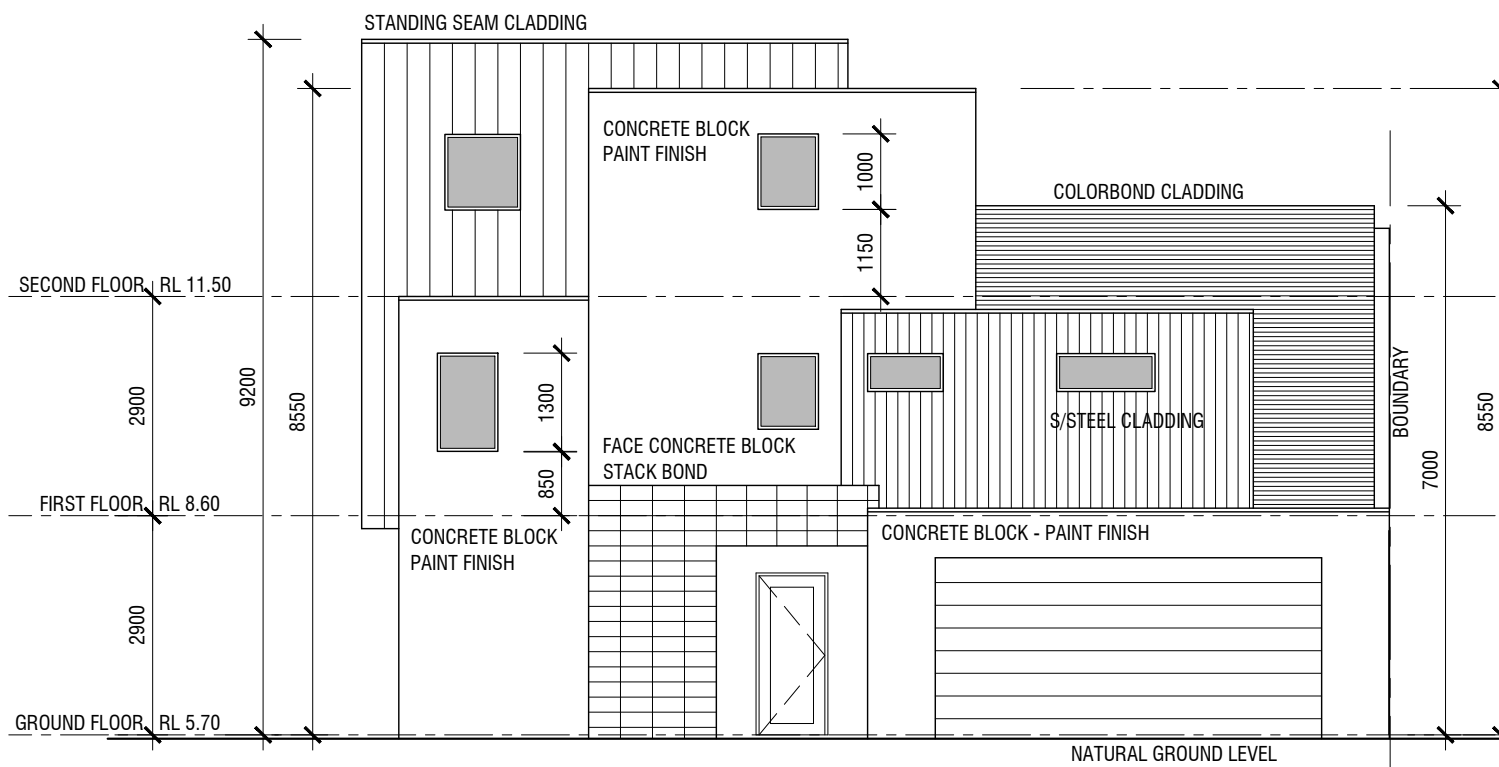
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### UNIT 1 - FIRST FLOOR PLAN

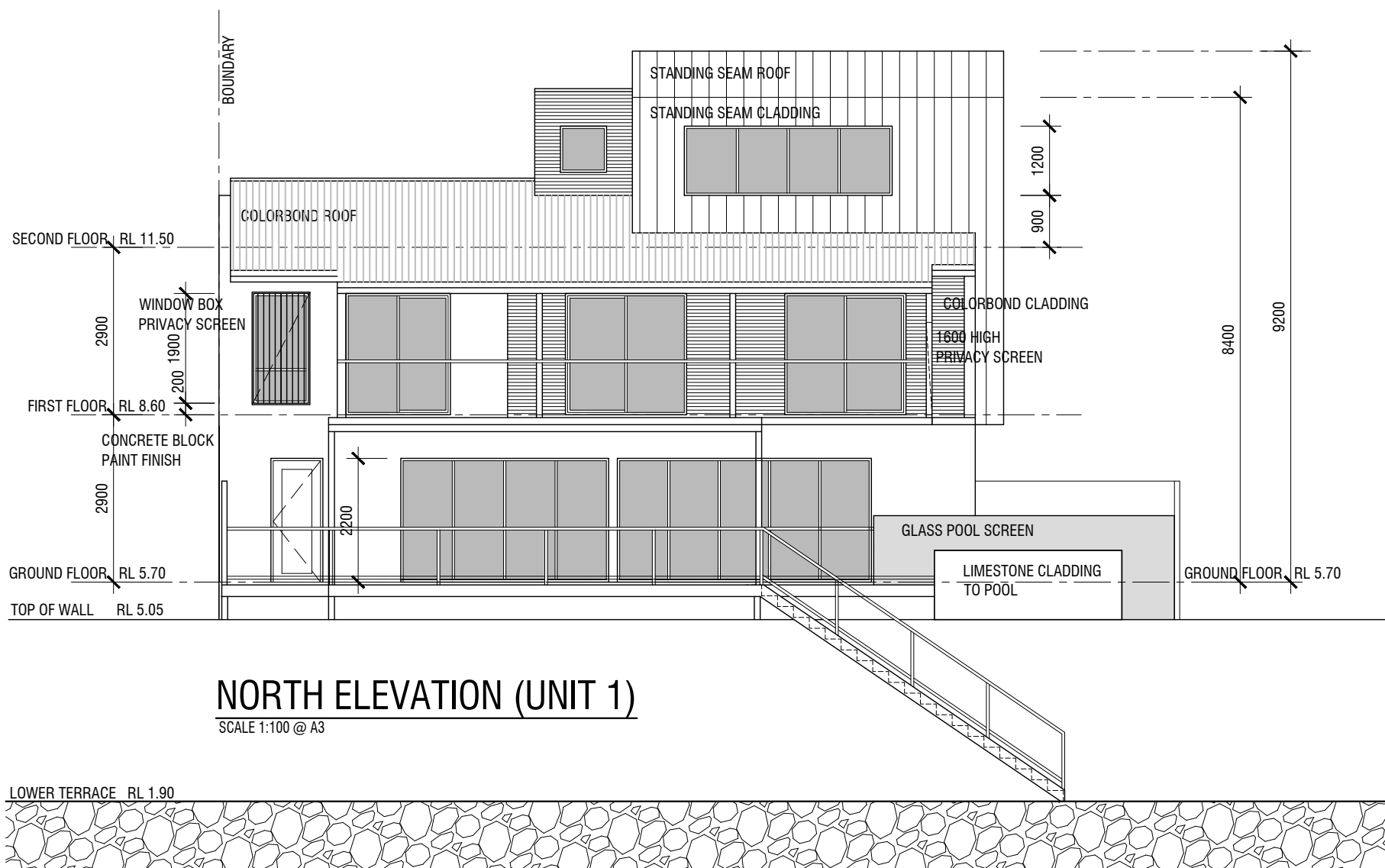
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			PROJECT:	PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth	DATE	August 2021
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH</b>	<b>ARCHITECT</b>	DWG No.	DA.03
No.	REVISION	DATE	49 Monk Street m 0418 889 486	KENSINGTON 6151	REV	A



**SOUTH ELEVATION (UNIT 1)**

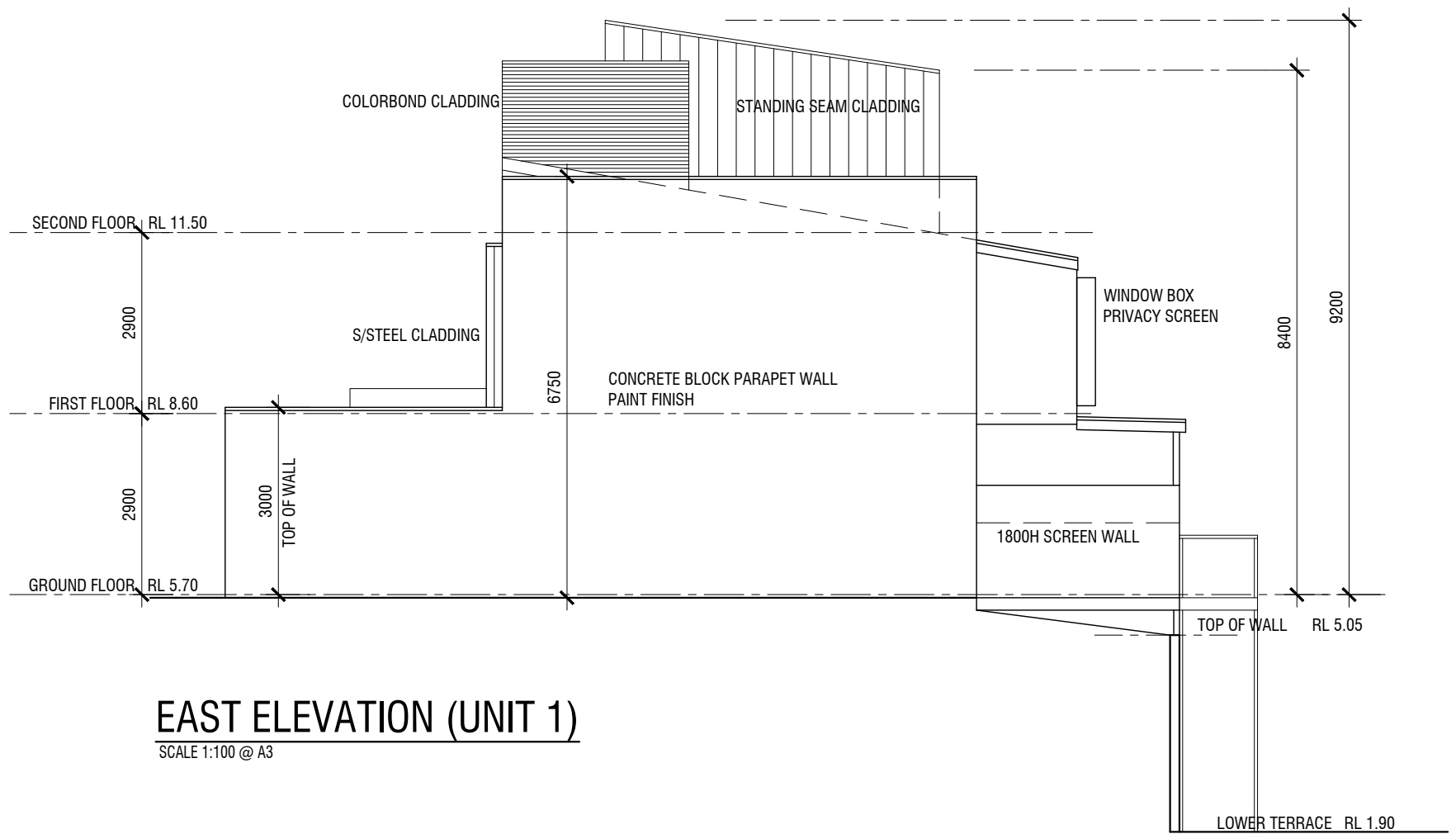
SCALE 1:100 @ A3



**NORTH ELEVATION (UNIT 1)**

SCALE 1:100 @ A3

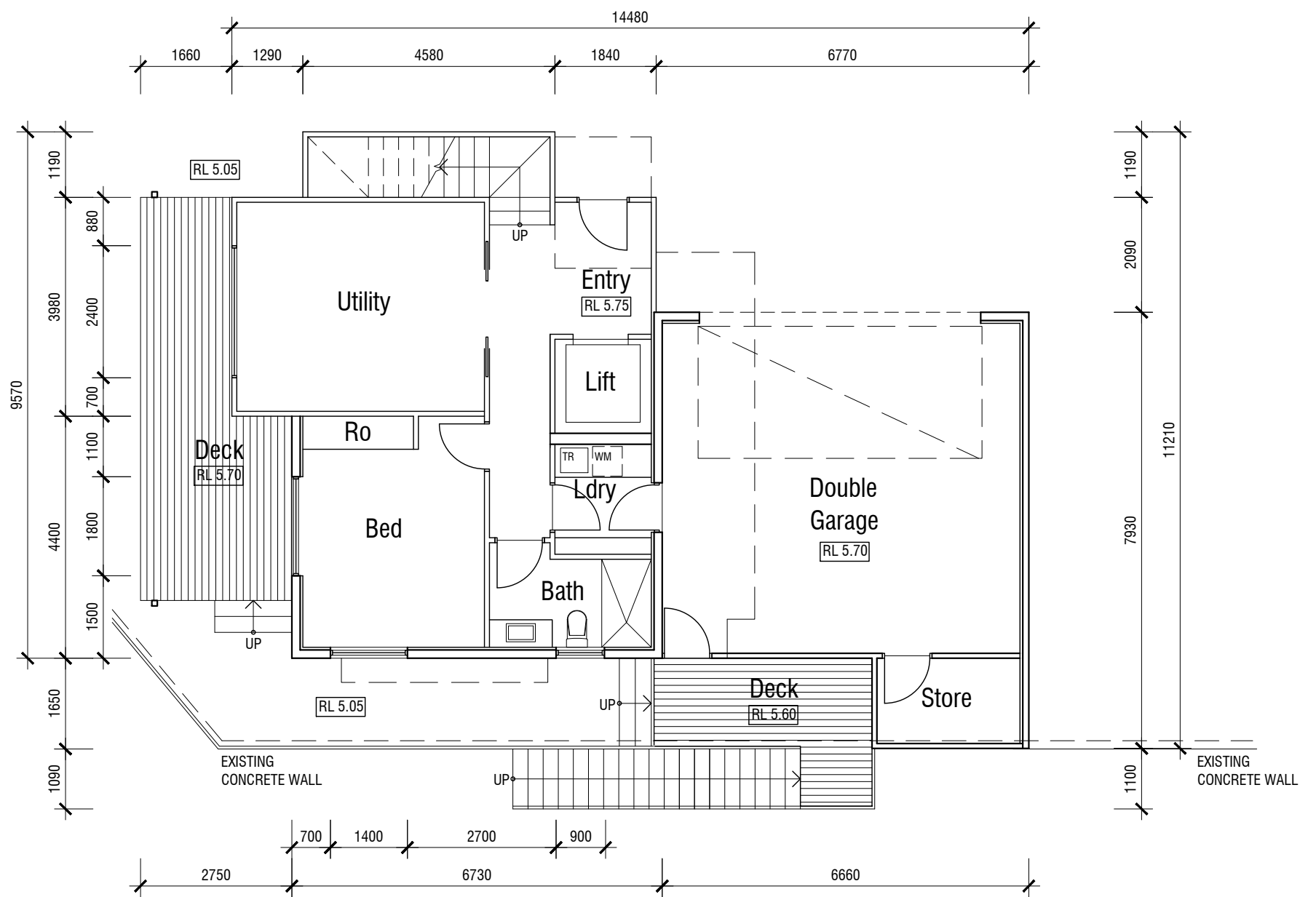
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		PROJECT: PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth		DATE August 2021
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH ARCHITECT</b> 49 Monk Street KENSINGTON 6151	DWG No. <b>DA.04</b> REV <b>A</b>
No.	REVISION	DATE	m 0418 889 486	



**EAST ELEVATION (UNIT 1)**

SCALE 1:100 @ A3

			TITLE:	<b>UNIT 1- ELEVATIONS</b>	JOB No.	<b>2102</b>
			PROJECT:	PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth	DATE	August 2021
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH ARCHITECT</b>	49 Monk Street KENSINGTON 6151	DWG No.	<b>DA.05</b>
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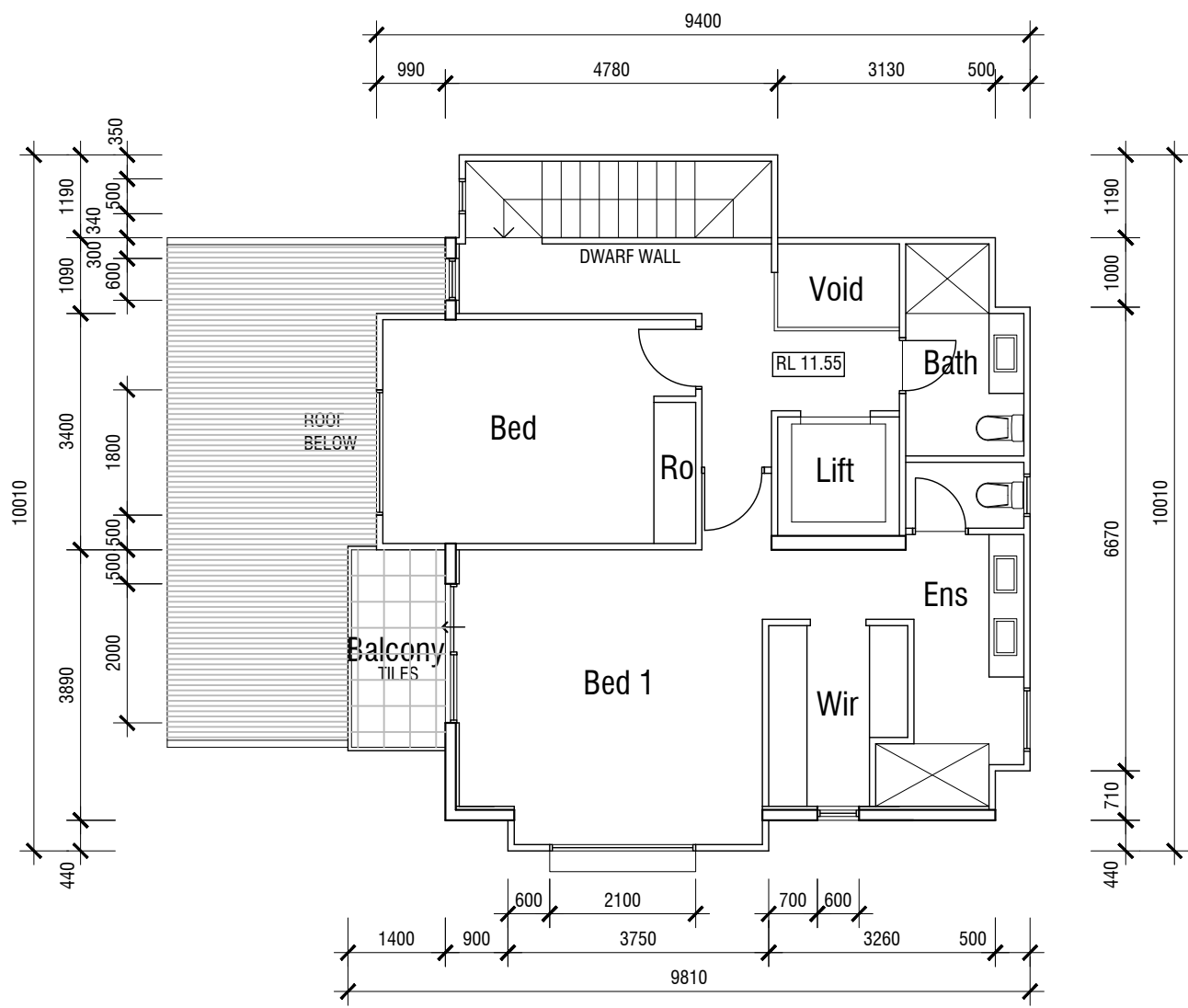


### UNIT 2 - GROUND FLOOR PLAN

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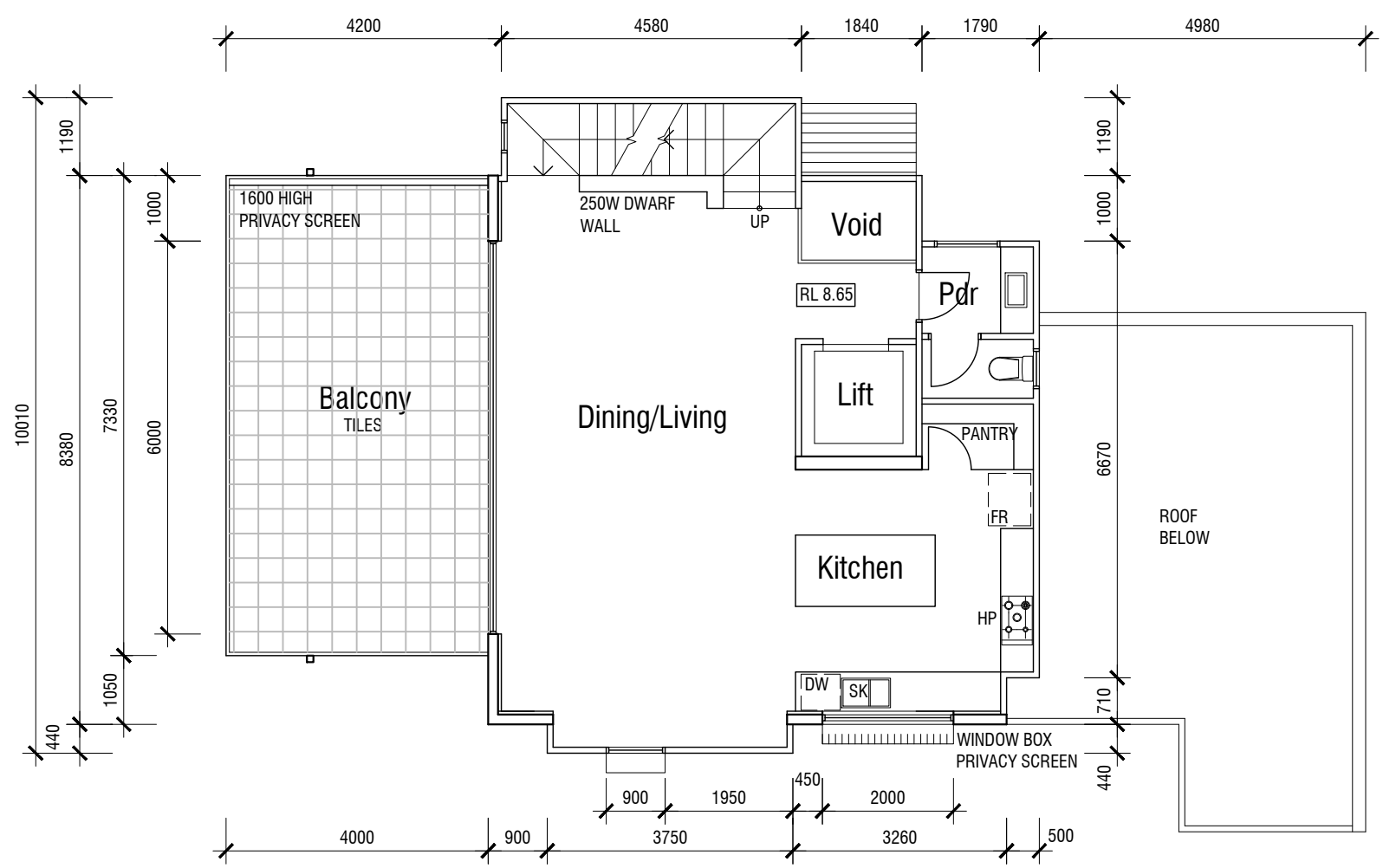
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			PROJECT:	PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth	DATE	August 2021
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH ARCHITECT</b> 49 Monk Street KENSINGTON 6151 m 0418 889 486	DWG No.	REV	DA.06 A
No.	REVISION	DATE				





**UNIT 2 - SECOND FLOOR PLAN**

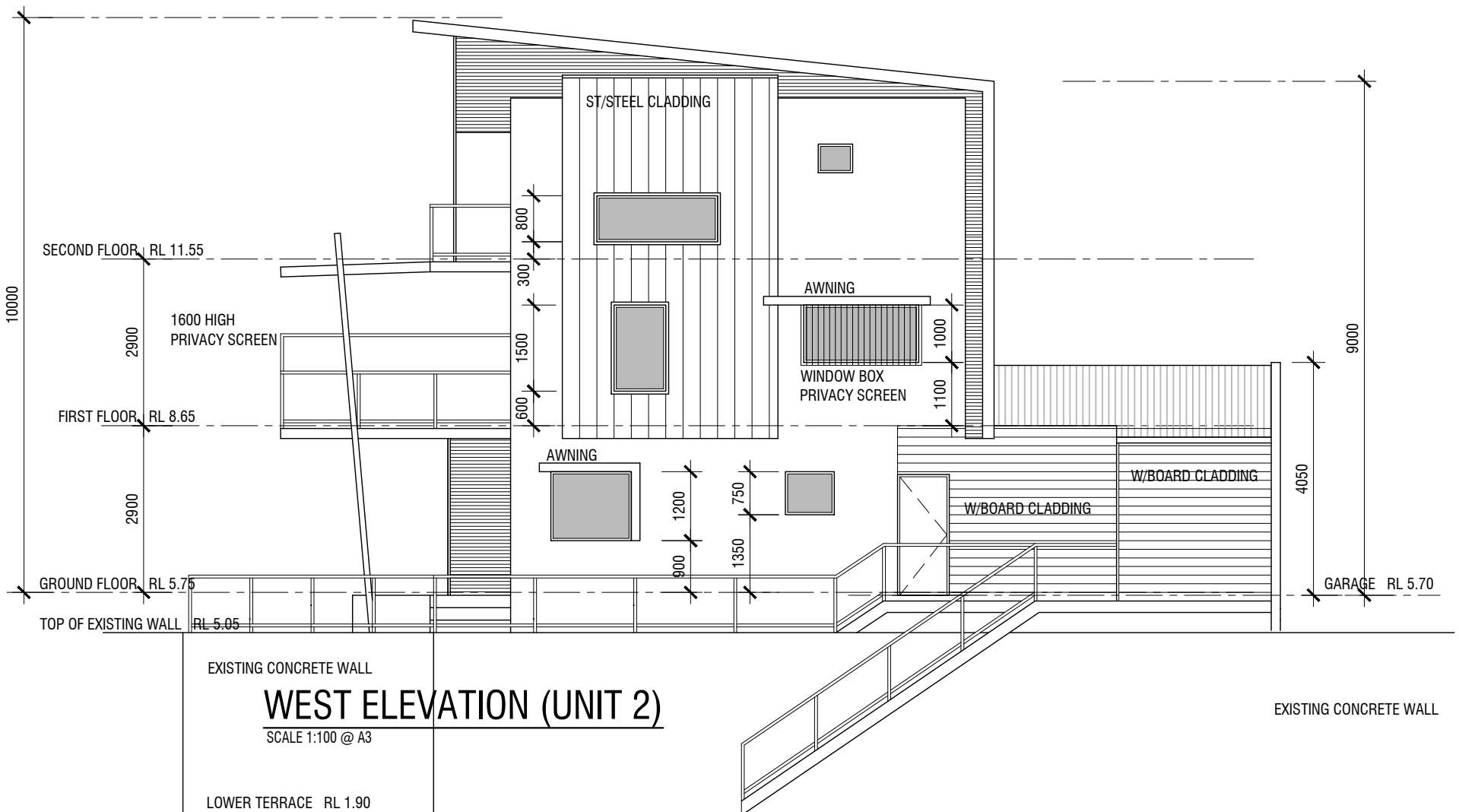
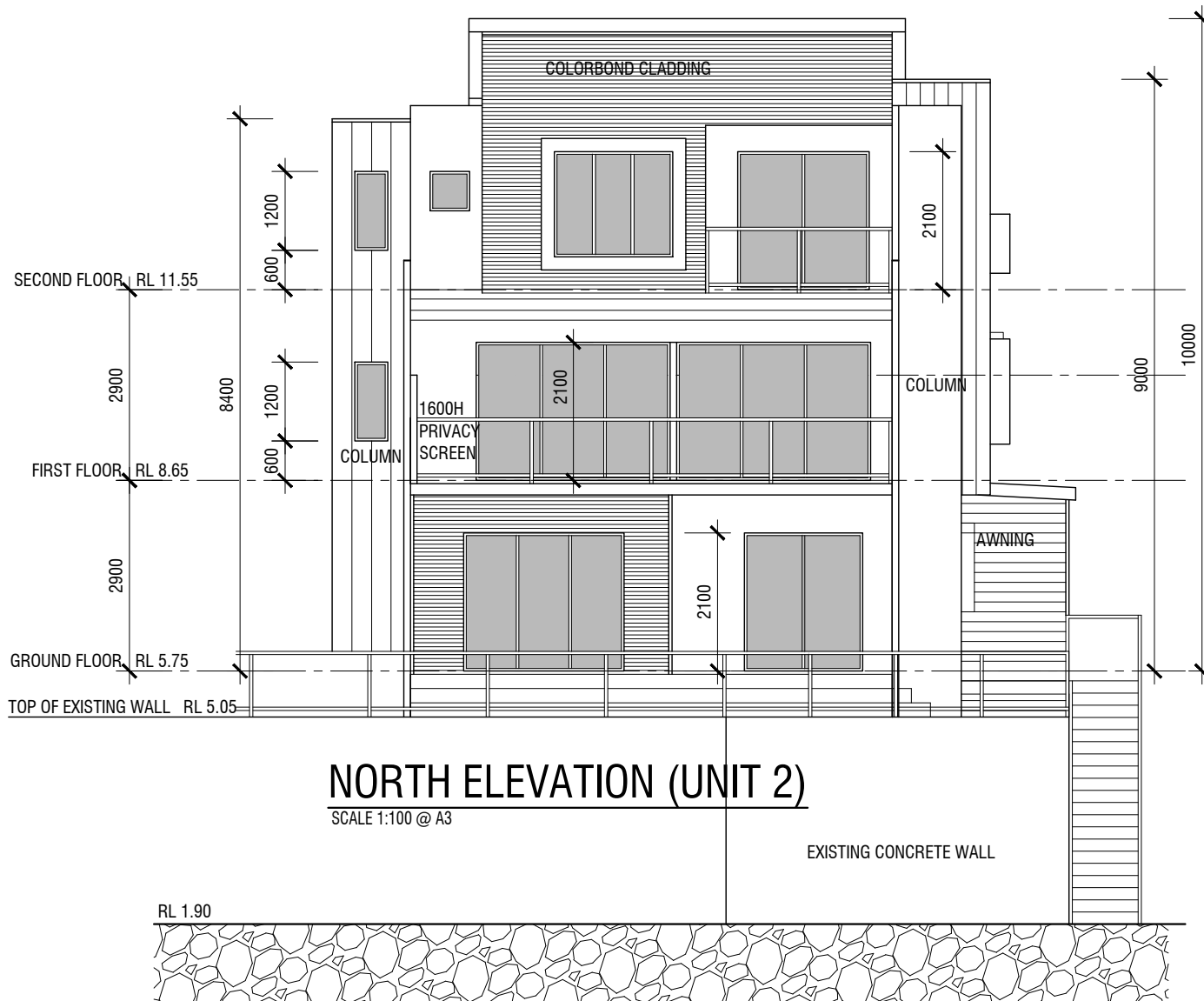
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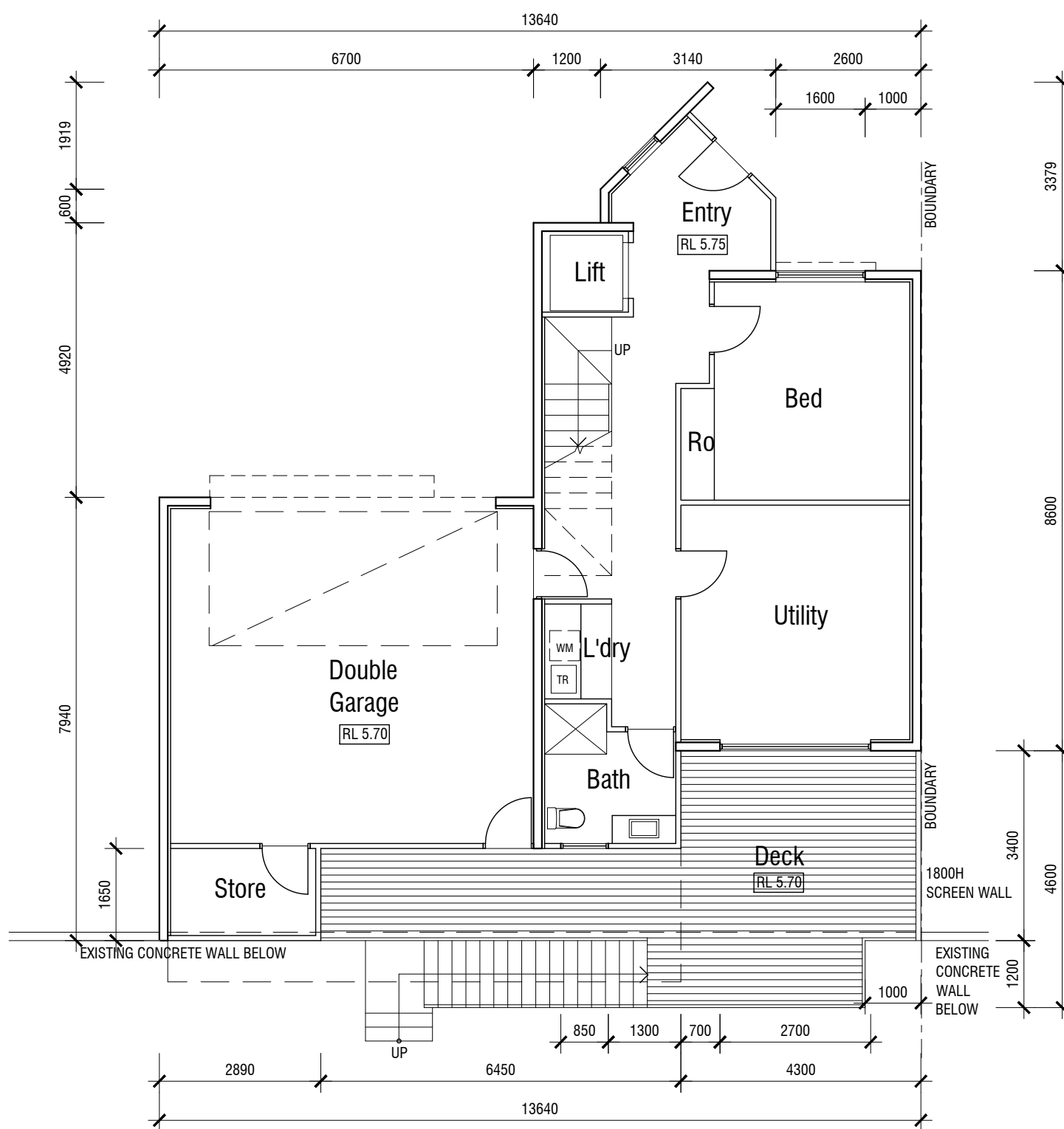
**UNIT 2 - FIRST FLOOR PLAN**

SCALE 1:100 @ A3

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			PROJECT:	PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth	DATE	August 2021
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH ARCHITECT</b>	49 Monk Street KENSINGTON 6151	DWG No.	<b>DA.07</b>
No.	REVISION	DATE	m 0418 889 486		REV	<b>A</b>



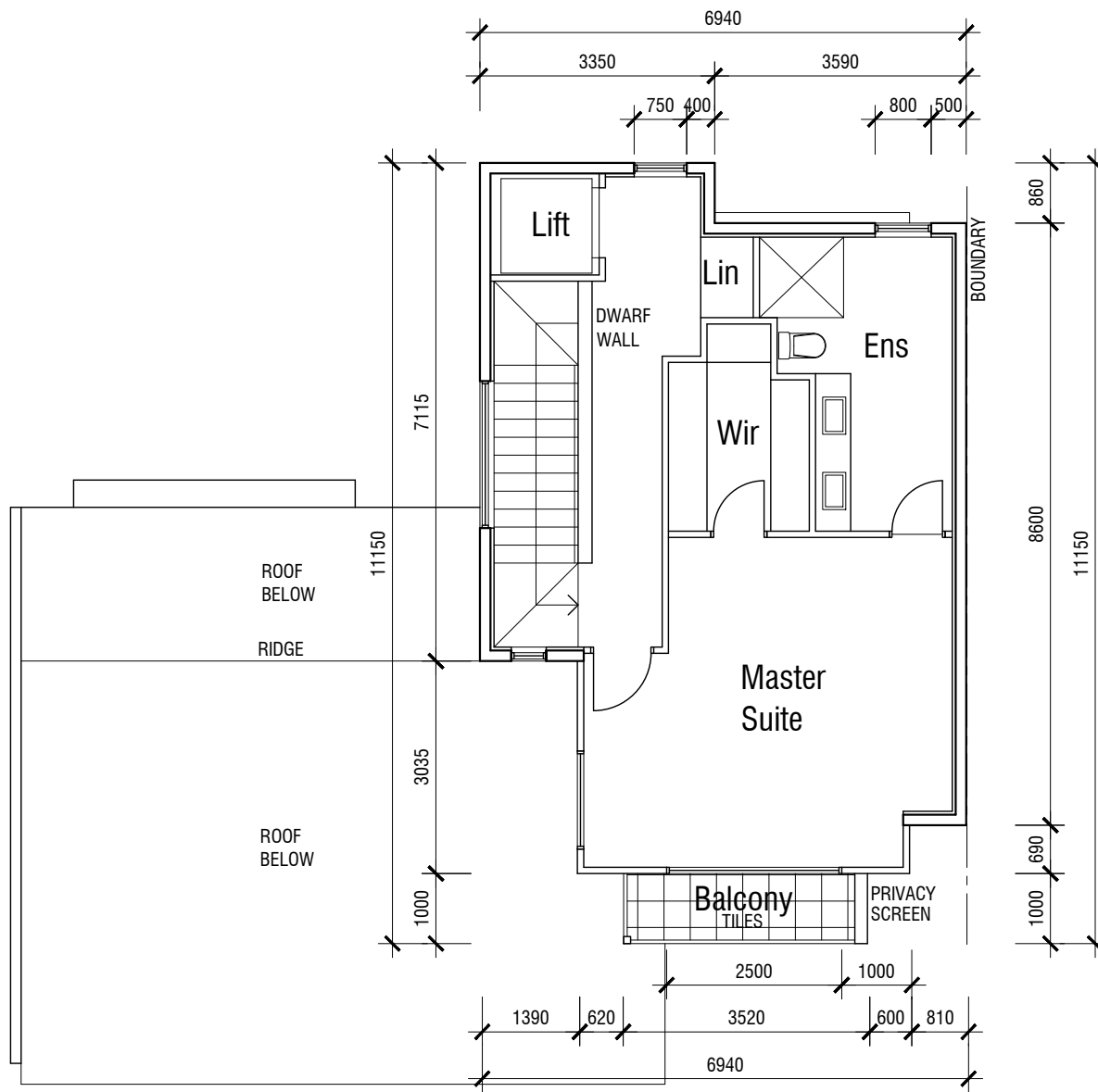
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		PROJECT: PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth		DATE August 2021
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH ARCHITECT</b> 49 Monk Street KENSINGTON 6151	DWG No. <b>DA.08</b> REV <b>A</b>
No.	REVISION	DATE	m 0418 889 486	



### UNIT 3 - GROUND FLOOR PLAN

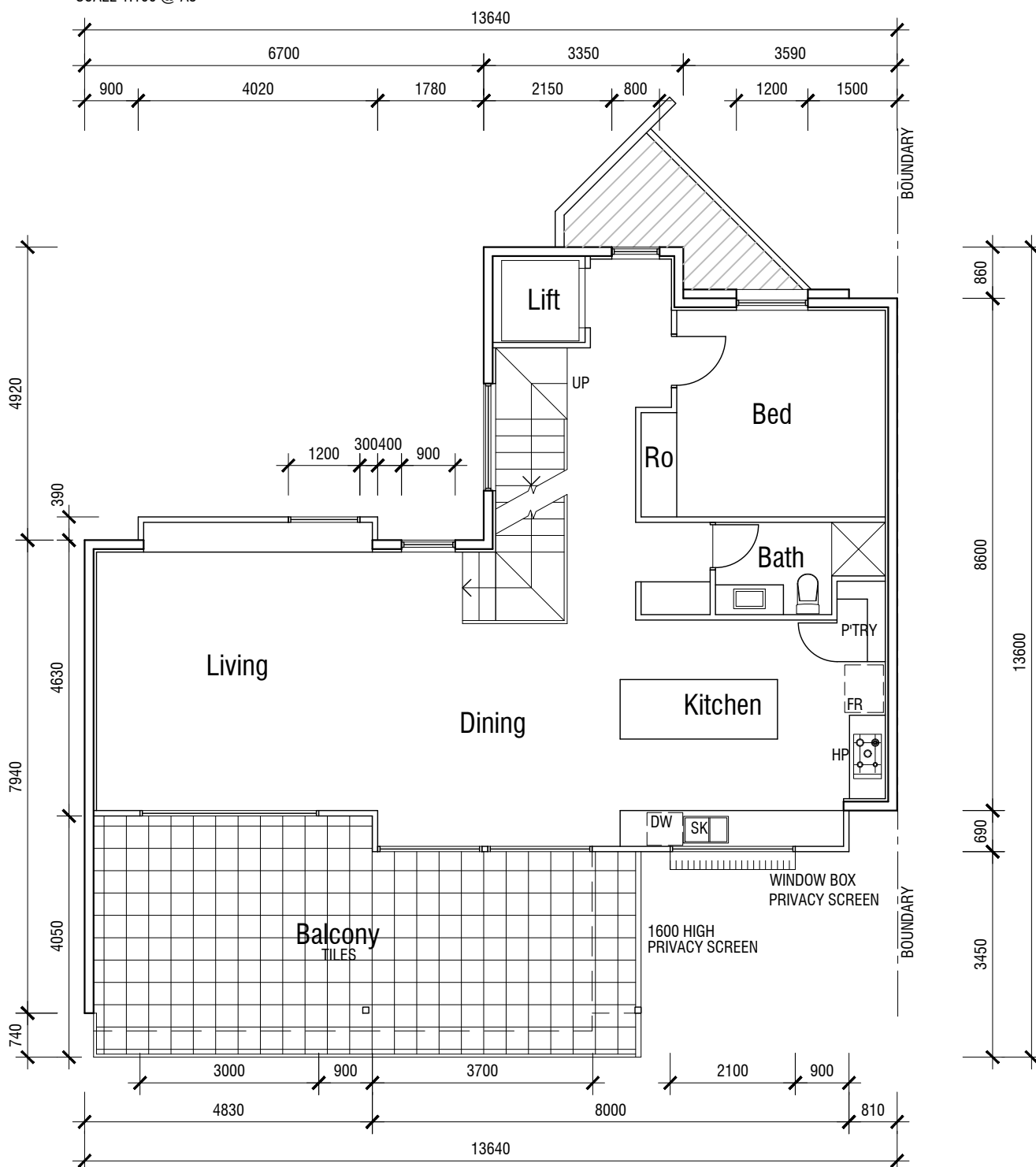
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			PROJECT:	PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth	DATE	August 2021
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH</b>	<b>ARCHITECT</b>	DWG No.	REV
No.	REVISION	DATE	49 Monk Street m 0418 889 486	KENSINGTON 6151	DA.09	A



### UNIT 3 - SECOND FLOOR PLAN

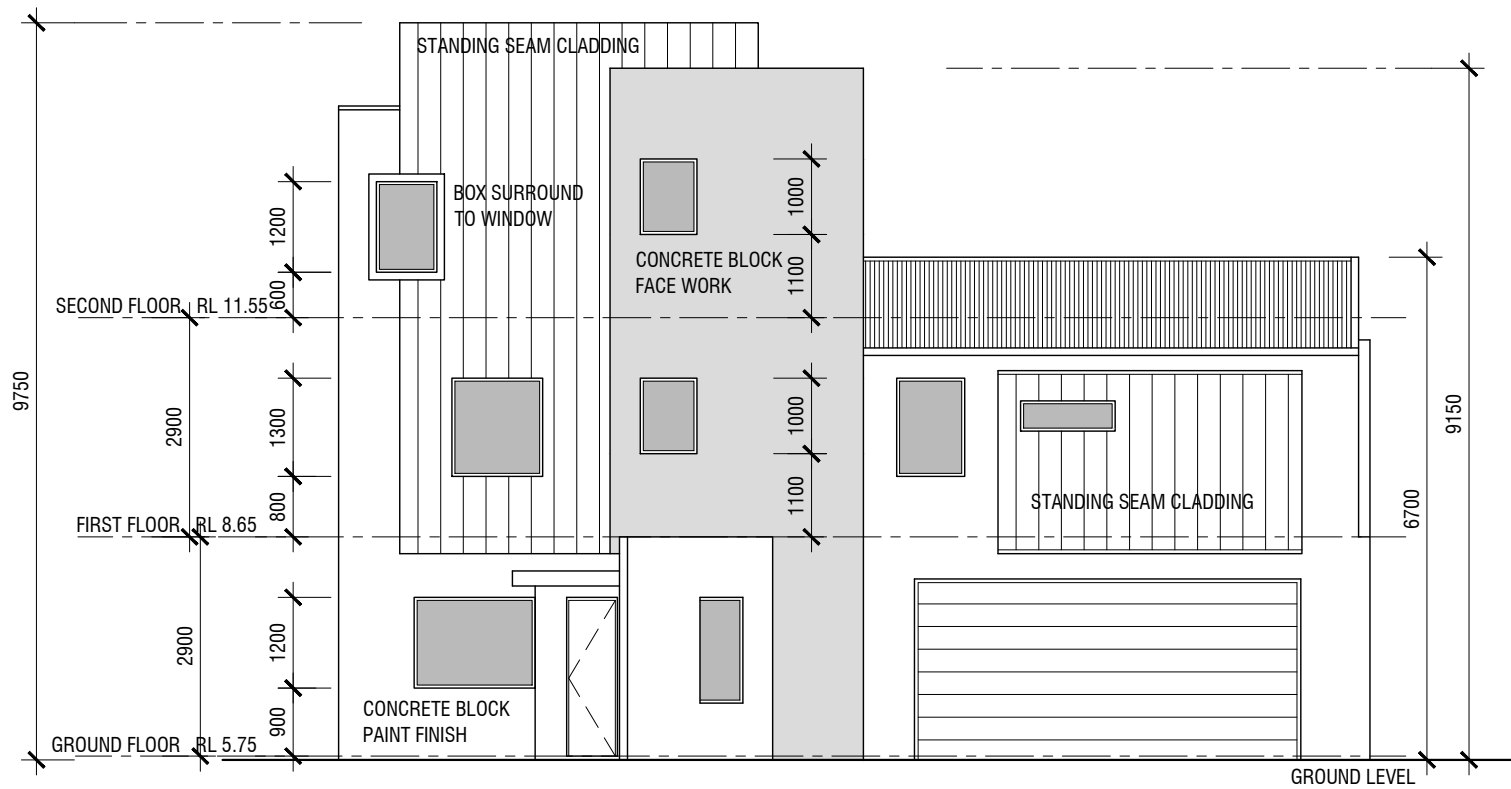
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### UNIT 3 - FIRST FLOOR PLAN

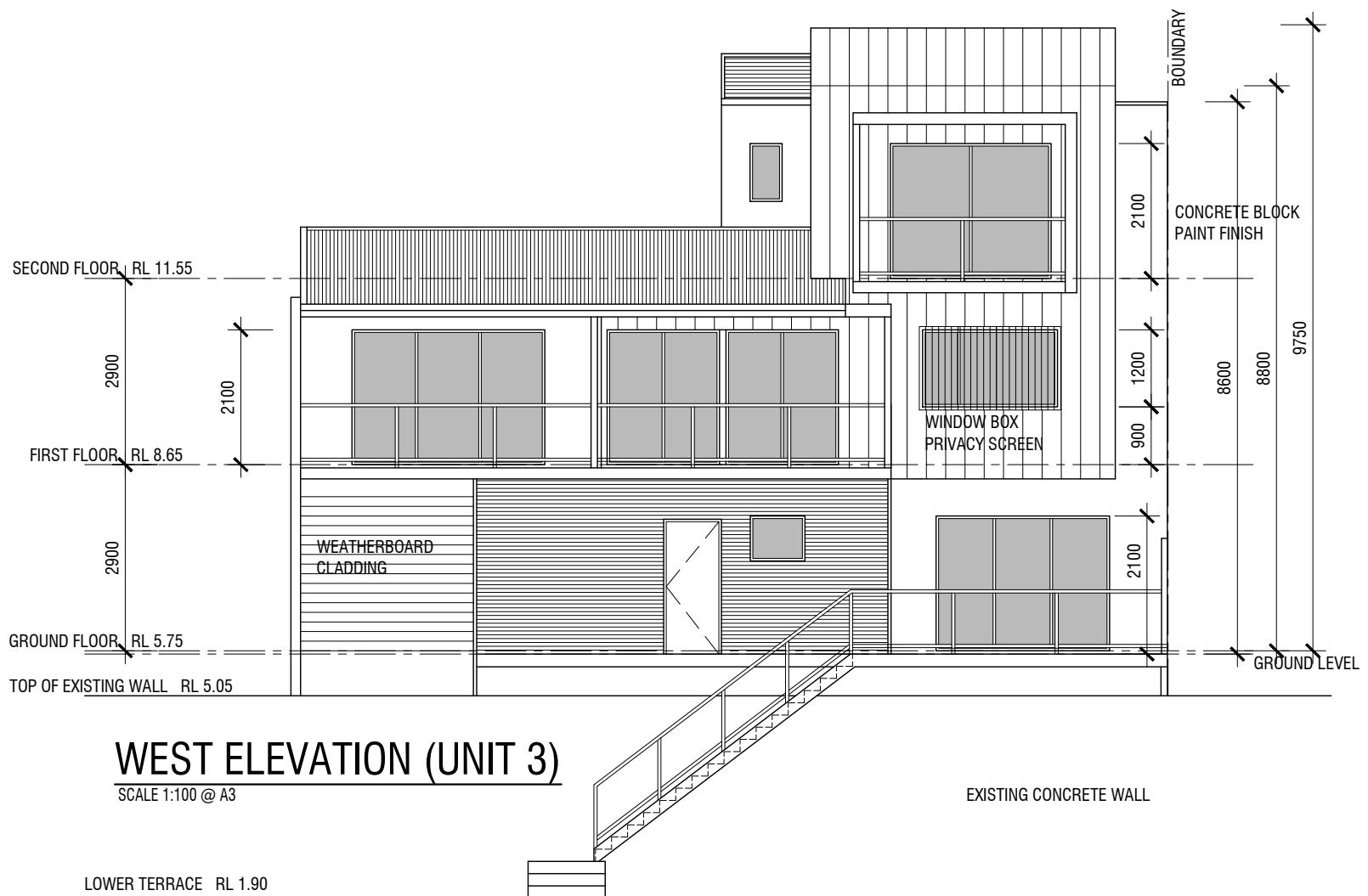
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				August 2021
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH ARCHITECT</b> 49 Monk Street KENSINGTON 6151	DWG No. REV DA.10 A
No.	REVISION	DATE	m 0418 889 486	



### EAST ELEVATION (UNIT 3)

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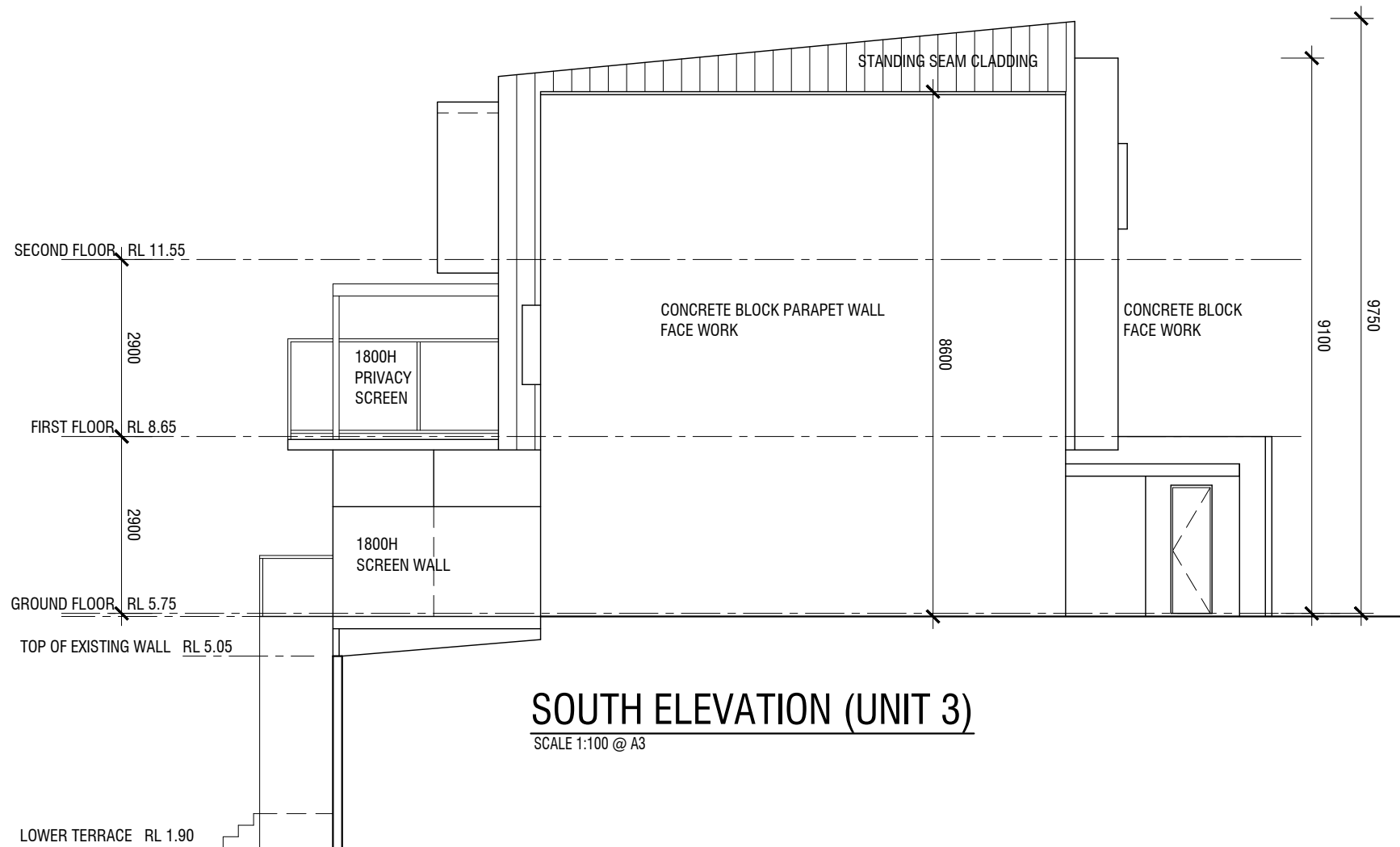


### WEST ELEVATION (UNIT 3)

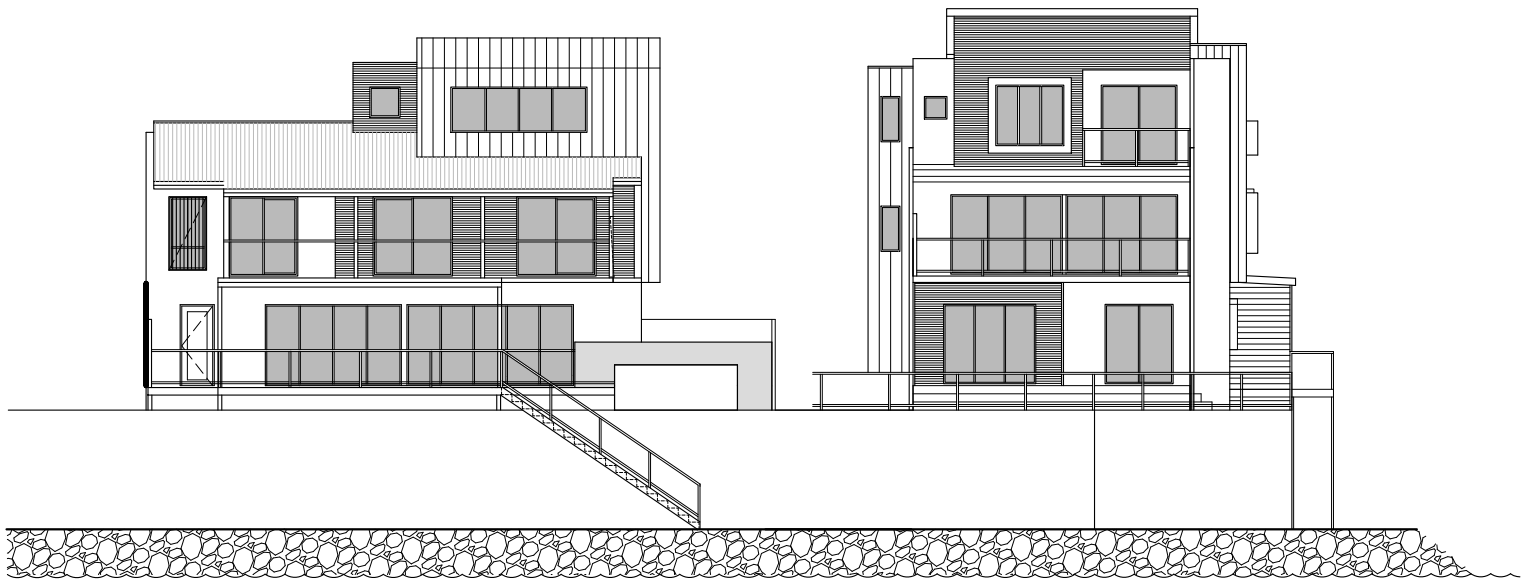
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			PROJECT: PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth	DATE August 2021
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH ARCHITECT</b> 49 Monk Street KENSINGTON 6151	DWG No. <b>DA.11</b> REV <b>A</b>
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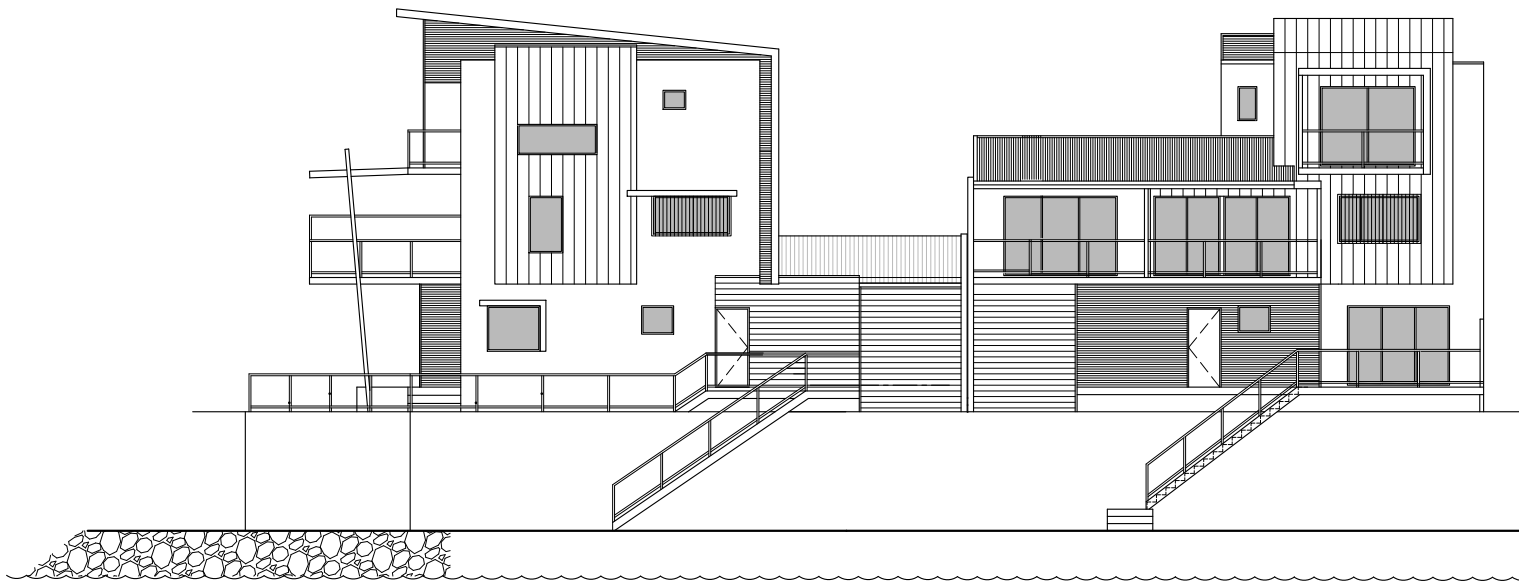


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			PROJECT: PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth	DATE August 2021
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH ARCHITECT</b> 49 Monk Street KENSINGTON 6151 m 0418 889 486	DWG No. <b>DA.12</b>   REV <b>A</b>
No.	REVISION	DATE		



## NORTH ELEVATION (CANAL) UNITS 1 & 2

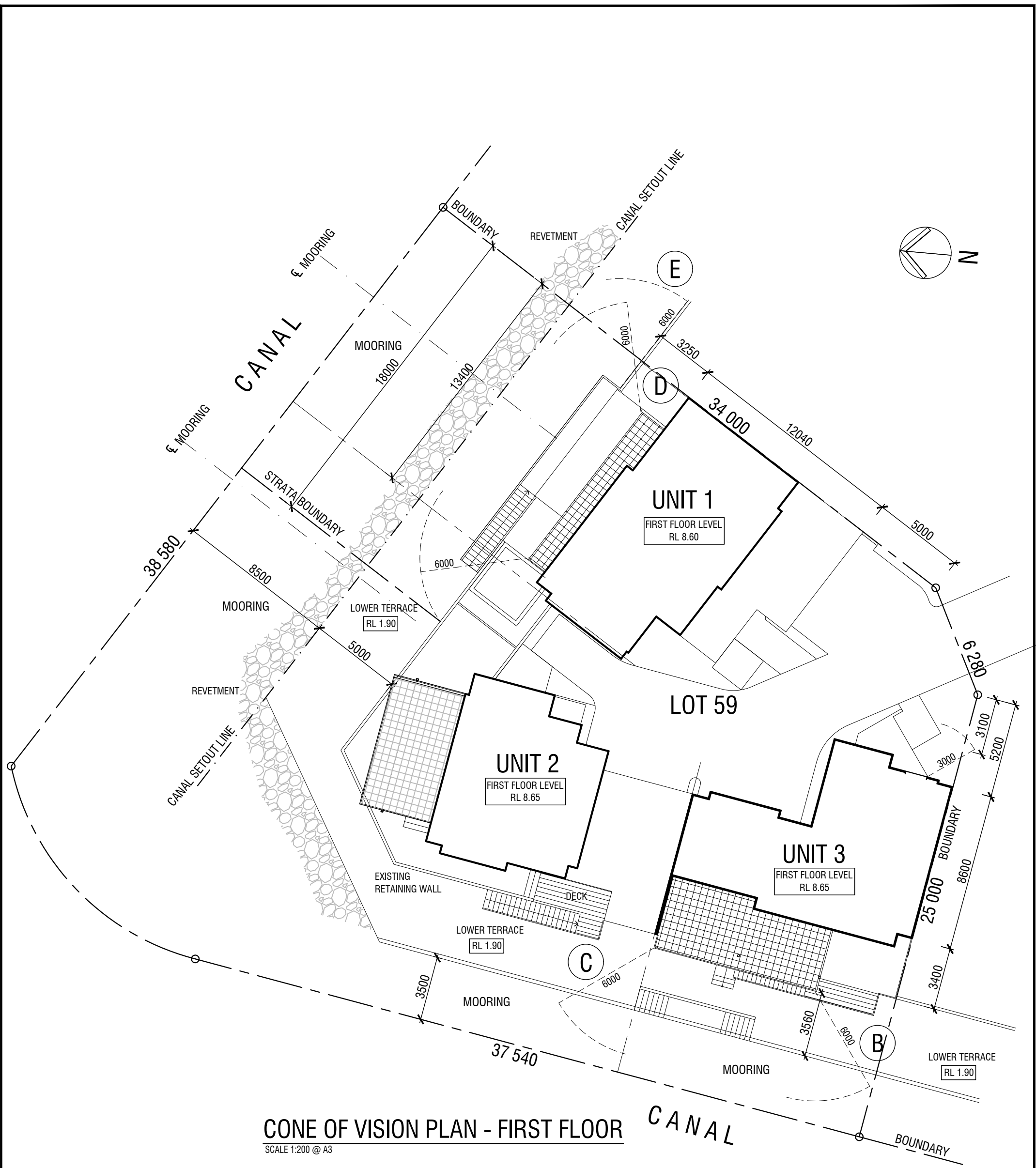
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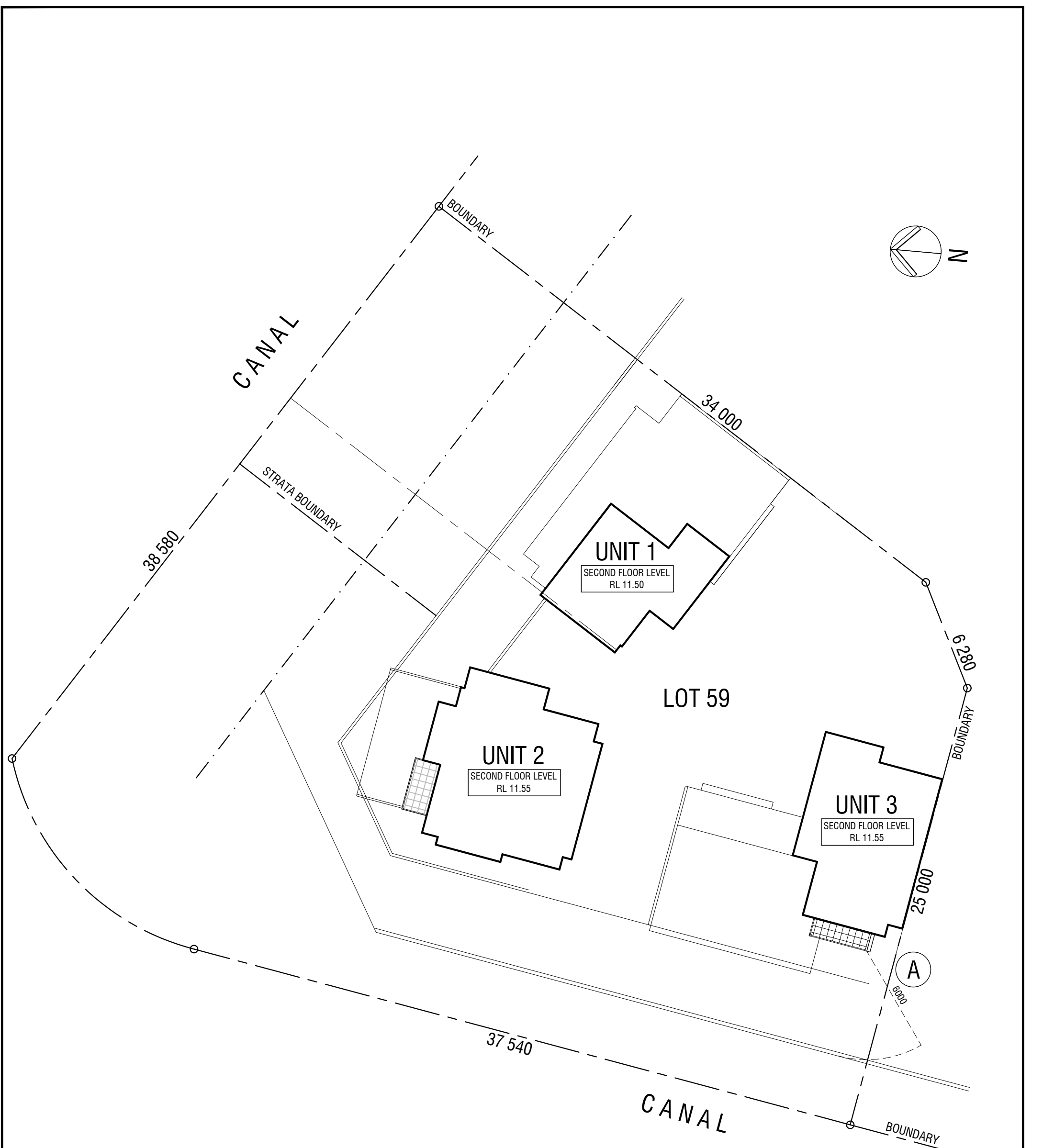
## WEST (CANAL) ELEVATION (UNITS 2 & 3)

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			PROJECT:	PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth	DATE	January 2022
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22	<b>STEPHEN LUBICH</b>	<b>ARCHITECT</b>	DWG No.	REV
No.	REVISION	DATE	49 Monk Street m 0418 889 486	KENSINGTON 6151	DA.13	A



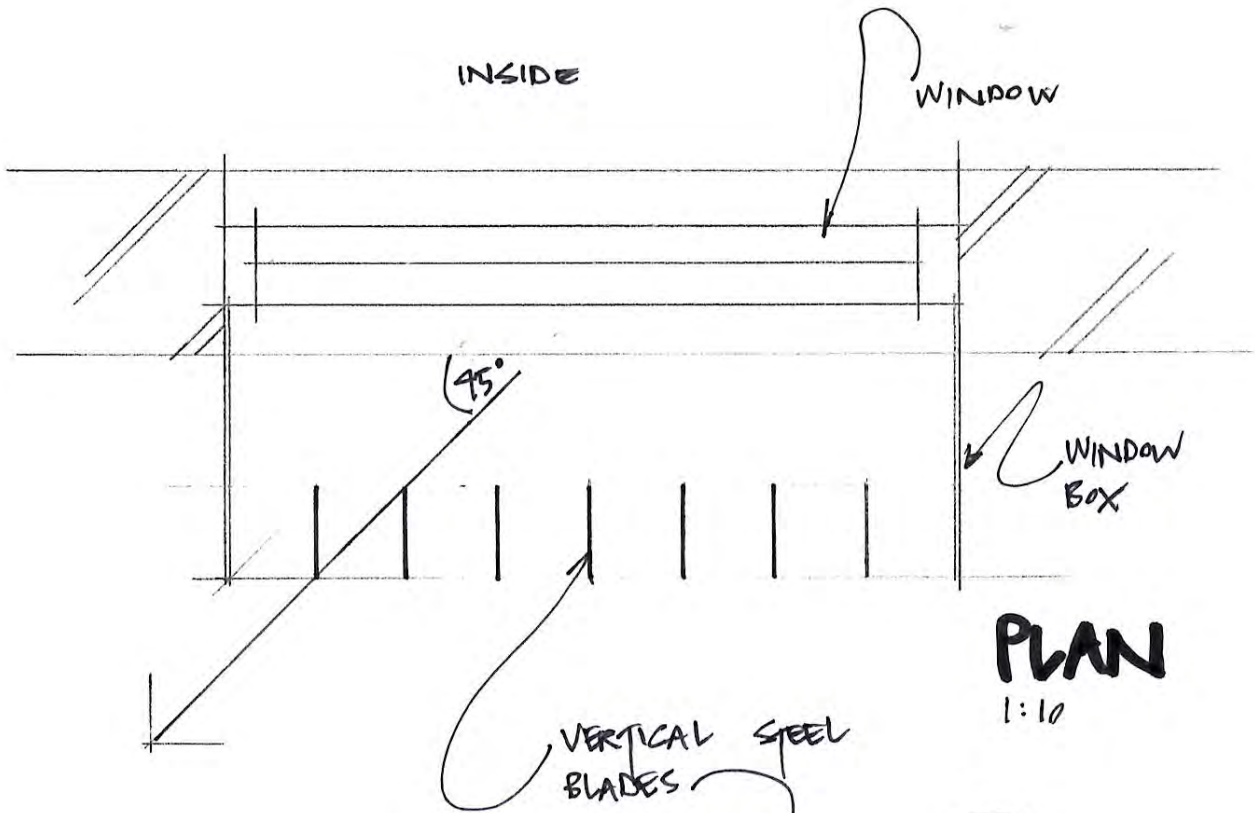
			TITLE: <b>CONE OF VISION - FIRST FLOOR</b>	JOB No. <b>2102</b>
			PROJECT: PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth	DATE
				August 2021
B	IN RESPONSE TO PLANNING ITEMS.	23.03.22	<b>STEPHEN LUBICH ARCHITECT</b> 49 Monk Street m 0418 889 486	DWG No. <b>DA.14</b>
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No.	REVISION	DATE		



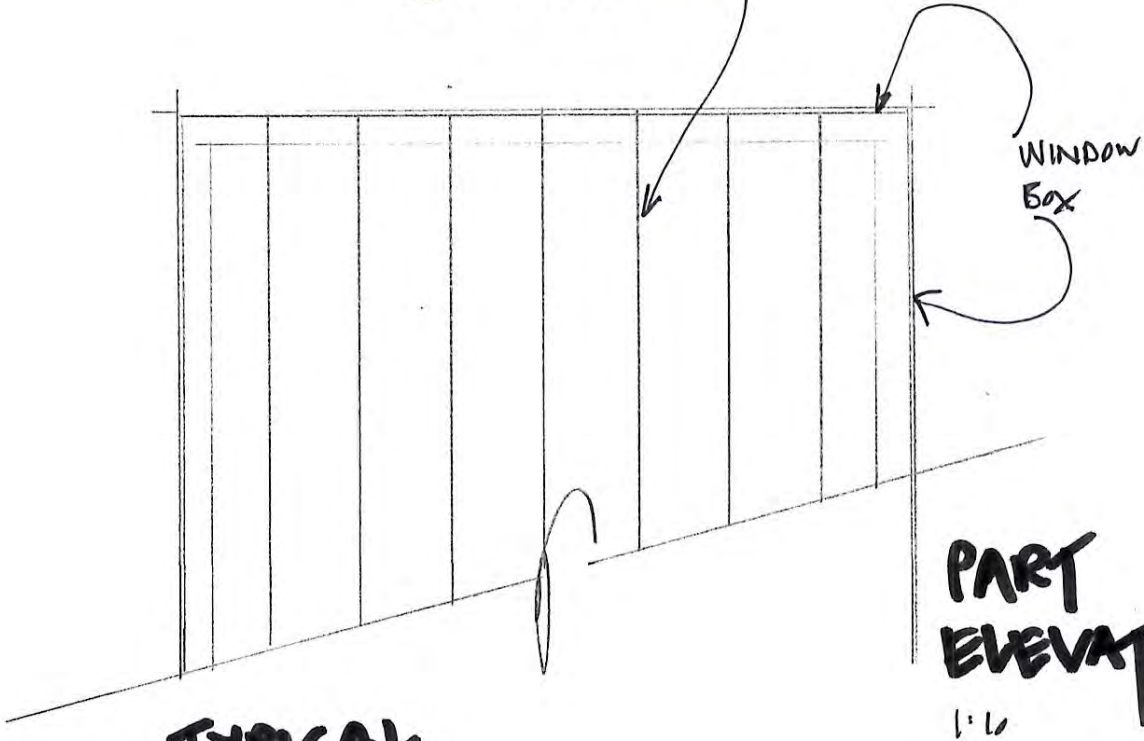
**CONE OF VISION PLAN - SECOND FLOOR**

SCALE 1:200 @ A3

			TITLE: <b>CONE OF VISION-SECOND FLOOR</b>	JOB No. <b>2102</b>
			PROJECT: PROPOSED 3 NEW UNITS Lot 59 Inggarda Lane - Exmouth	DATE
				August 2021
B	IN RESPONSE TO PLANNING ITEMS.	23.03.22	<b>STEPHEN LUBICH ARCHITECT</b> 49 Monk Street KENSINGTON 6151 m 0418 889 486	DWG No. <b>DA.15</b>
A	IN RESPONSE TO SHIRE OF EXMOUTH PLANNING ITEMS.	16.03.22		REV <b>B</b>
No.	REVISION	DATE		



**PLAN**  
1:10

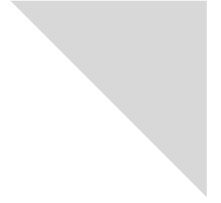


**PART ELEVATION**  
1:10

**TYPICAL  
PRIVACY  
WINDOW  
SCREEN  
DETAIL**

LOT 59  
INGARDA LANE  
EXMOUTH





# ATTACHMENT 3

ARCHITECTURAL DRAWINGS



**ROWE**  
GROUP

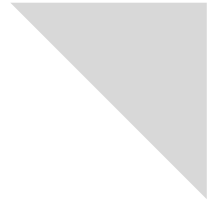












# ATTACHMENT 4

R-CODES ASSESSMENT – ADDENDUM



**ROWE**  
GROUP





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Job Ref: 9530  
24 March 2022

Shire of Exmouth  
2 Truscott Crescent  
Exmouth WA 6707

**Attention: Mr Taylor Gunn – Senior Planner**

Dear Taylor

**Further Information request – Development Application  
Lot 59 (No.19) Inggarda Lane, Exmouth**

We refer to recent and ongoing discussions regarding the above Development Application for Approval for the construction of three (3), three (3) storey residential townhouses (grouped dwellings) at Lot 59 (No.19) Inggarda Lane, Exmouth.

Reference is made to the email correspondence dated 9 March 2022, containing the Shire of Exmouth request for further information with respect to the proposed Application. We provide the below response with respect to each of the points detailed within that correspondence.

We also attach supporting information, prepared in response to the Shire's correspondence, for consideration. Please note that the following advice is that of Rowe Group acting in the capacity of town planning consultant for the landowner (applicant) on this matter.

**Update Site Plan**

We have updated the Development Application Site Plans to include the following:

- Outline the Canal Setout Line
- Bin storage areas
- Designated Tree Planting Areas
- Cone of Vision

Please refer to **Attachment 1 –Development Application Site Plan**

## R-codes Assessment

State Planning Policy 7.3 – Residential Design Codes Volume 1 (R-codes) sets out the development standards for residential development. However, the majority of the design requirements are superseded by the Shire of Exmouth Local Planning Scheme No.4 (LPS 4), Special Use zone – SU6 Exmouth Marina (SU6).

We note that the table below outlines the following information supported by the amended Site Plans in response to the application of the relevant design principles (where applicable) under the R-codes.

**Table 1: R-code Assessment**

Element	Design Principle		Deemed-to-Comply		Compliance Statement
	Ref.	Satisfied?	Ref.	Satisfied?	
<b>5.3 Site planning and design</b>					
<b>5.3.1 Outdoor living areas</b>	P1.1	Yes	C1.1	Yes	<p><u>Unit 1</u></p> <p>The Outdoor Living Area ('OLA') is located on the Ground Floor Decking area.</p> <p>Total OLA – 16m<sup>2</sup></p> <p>The proposed OLA requires a design principles response in lieu of the deemed-to-comply requirements of 5.3.1 C1.1(iv) providing a minimum length and width dimension of 4m. The proposed OLA on the ground floor decking area provides a functional and useable space that is of sufficient size and scale to the proposed Unit.</p> <p><u>Unit 2</u></p> <p>The OLA is located on the First Floor and in the form of a Balcony.</p> <p>Total OLA – 29.4m<sup>2</sup></p> <p>The proposed OLA is consistent with the deemed-to-comply requirements of 5.3.1 C1.1(iv) providing a minimum length and width dimension of 4m.</p> <p><u>Unit 3</u></p> <p>The OLA is located on the First Floor and in the form of a Balcony.</p> <p>Total OLA – 19.56m<sup>2</sup></p> <p>The proposed OLA is consistent with the deemed-to-comply requirements of 5.3.1 C1.1(iv) providing a minimum length and width dimension of 4m.</p> <p>The minimum OLA outlined under Table 1 of the R-codes for R70 density code (average of R60 &amp; R80) is 16m<sup>2</sup>. The proposed</p>
	P1.2	N/A	C1.2	N/A	
	P1.3	Yes	-	-	

Element	Design Principle		Deemed-to-Comply		Compliance Statement
	Ref.	Satisfied?	Ref.	Satisfied?	
					<p>development (Unit 1, 2 &amp; 3) is compliant with the minimum OLA of the residential density code of R70 (average of R60 &amp; R80). However, we note that the proposed OLA for all units require a design principles response in lieu of the deemed-to-comply requirements of 5.3.1 C1.1(v) which states:</p> <p><i>'with at least two-thirds of the required area without permanent roof cover'</i></p> <p>In lieu of the deemed-to-comply requirements, all units are consistent with the design principles of Clause 5.3.1 of the R-codes.</p> <p><u>Unit 1</u></p> <p>The northern facing OLA on the ground floor is consistent with the design principles of Clause 5.3.1 P1.1. It is noted that more than two-thirds of the OLA is covered by a permanent roof cover. The reason for the further coverage is to protect the OLA from summer sun and glare from the Canal waters as well as optimising the northern aspect of the site, as the proposed OLA is northern facing.</p> <p>The proposed OLA is sufficient size and dimension to be functional for outdoor dining and activities, capable of use in conjunction with the Dining/ Living area of the Unit.</p> <p><u>Unit 2</u></p> <p>The OLA provided on the first floor is completely covered with a permanent roof cover and screened with a 1.6m privacy screen on the northern elevation. The balcony is covered to protect the OLA from summer sun, glare from the Canal waters and prevailing winds of the Coastal area. The OLA optimising the northern aspect of the site.</p> <p>The OLA is screened for visual privacy to the adjacent Unit 1 and provides ample size and dimensions for a functional OLA space.</p> <p><u>Unit 3</u></p> <p>The OLA provided on the first floor is completely covered with a permanent roof cover and screened with a 1.6m privacy screen on the eastern elevation. The balcony area is covered to protect the OLA from summer sun, glare from the Canal waters and prevailing winds of the Coastal area.</p>

Element	Design Principle		Deemed-to-Comply		Compliance Statement
	Ref.	Satisfied?	Ref.	Satisfied?	
					<p>The OLA is screened for visual privacy to the adjacent Lot 58 and provides ample size and dimensions for a functional OLA space.</p> <p>The proposed development (all Units) is consistent with the design principles of the R-codes with regards to OLA and should be supported.</p>
<b>5.3.2 Landscaping</b>	P2	Yes	C2.1	Yes	<p>The proposed development is consistent with the deemed-to-comply provisions for Landscaping requirements for grouped dwellings.</p> <p>The proposed development has provided three (3) trees, one (1) per Unit. All trees provide a minimum 2m x 2m in accordance with 5.3.2 C2.2 of the R-codes.</p> <p>As well as this the proposed landscaped areas located at the frontage of each dwelling provide the following in accordance with the design principles of 5.3.2 P2:</p> <ul style="list-style-type: none"> <li>- Contributes to the appearance and amenity of the development from the Inggarda Lane street frontage.</li> <li>- Enhances security and safety for the future residents.</li> <li>- Contributes to the Exmouth dry climate.</li> </ul> <p>We confirm that the proposed development is consistent with the deemed-to-comply and relevant design principles of the R-codes and should be supported.</p>
	-	-	C2.2	Yes	
<b>5.3.6 Pedestrian access</b>	P6	Yes	C6.1	N/A	<p>The proposed development is consistent with the deemed-to-comply requirements of 5.3.6 C6.5 which states:</p> <p><i>'pedestrian paths provided as required by clause 5.3.2 C2ii'</i></p> <p>The proposed development provides connection to the broader pedestrian path network both south and east along Inggarda Lane.</p> <p>The pedestrian paths are provided as required by clause 5.3.2 and are required at grade to each dwelling entry allowing wheelchair access.</p>
	-	-	C6.2	Yes	
	-	-	C6.3	N/A	
	-	-	C6.4	N/A	
	-	-	C6.5	Yes	

Element	Design Principle		Deemed-to-Comply		Compliance Statement
	Ref.	Satisfied?	Ref.	Satisfied?	
5.4.1 Visual privacy	P1.1	Yes	C1.1	Yes	<p><u>Unit 1</u></p> <p>Unit 1 has been modified to provide a 1.6m high privacy screening on the first-floor balcony and window box privacy screen to restrict views from Unit 2 and Lot 60 respectively.</p> <p>We confirm that the proposed development requires a design principles response in lieu of the deemed-to-comply requirements of 5.4.1, as the OLA has a direct line of site within the cone of vision of Lot 60.</p> <p>Unit 1 is consistent with the design principles of Clause 5.4.1 P1.1 of the R-codes which states: <i>'Minimal direct overlooking of active habitable spaces and outdoor living areas of adjacent dwellings achieved through:</i></p> <ul style="list-style-type: none"> <li>- <i>Building layout and location.</i></li> <li>- <i>Design of major openings.</i></li> <li>- <i>Landscape screening of outdoor active habitable spaces; and/or</i></li> <li>- <i>Location of screening devices</i></li> </ul> <p>The area that is in direct line of site of Unit 1 OLA is considered the 'lower terrace' which is not regard as an active habitable space as defined under the R-codes.</p> <p>The proposed development is therefore considered consistent with the above design principles for the following reasons.</p> <ul style="list-style-type: none"> <li>- The proposed line of site does not overlook any developable areas (areas within the dwellings).</li> </ul> <p><u>Unit 2</u></p> <p>Unit 2 has been modified to provide a 1.6m high privacy screening on the first-floor northern boundary balcony (OLA) to screen privacy from Unit 1.</p> <p>Unit 2 is therefore consistent with the deemed-to-comply requirements of 5.4.1.</p> <p><u>Unit 3</u></p> <p>Unit 3 has been modified to provide permanent screening which restricts views within the cone of vision, these include:</p> <ul style="list-style-type: none"> <li>- 1.8m high screen wall on the ground floor decking area on the southern elevation.</li> </ul>
	P1.2	Yes	C1.2	N/A	



Element	Design Principle		Deemed-to-Comply		Compliance Statement
	Ref.	Satisfied?	Ref.	Satisfied?	
					<ul style="list-style-type: none"> <li>- 1.6m high privacy screen southern elevation of the balcony and window box privacy screen on the first floor.</li> <li>- Privacy screen on the second floor balcony.</li> </ul> <p>The proposed Unit 3 requires a design principles response in lieu of the deemed-to-comply requirements of 5.4.1, as the OLA has a direct line of site within the cone of vision of Unit 2 (within the proposed development) and adjacent Lot 58.</p> <p>Unit 3 development is compliant with the design principles of 5.4.1 P1.1 of the R-codes which states</p> <p><i>'Minimal direct overlooking of active habitable spaces and outdoor living areas of adjacent dwellings achieved through:</i></p> <ul style="list-style-type: none"> <li>- <i>Building layout and location.</i></li> <li>- <i>Design of major openings.</i></li> <li>- <i>Landscape screening of outdoor active habitable spaces; and/or</i></li> <li>- <i>Location of screening devices</i></li> </ul> <p>The area that is in direct line of site of Unit 2 OLA is considered the 'lower terrace' which is not regarded as an active habitable space as defined under the R-codes.</p> <p>Unit 3 is therefore considered consistent with the above design principles for the following reasons.</p> <ul style="list-style-type: none"> <li>- The proposed active areas within Unit 3 are screened to restrict view to habitable spaces to the surrounding development (Unit 2 and Lot 58).</li> <li>- The areas in which are still in direct line of sight within the cone of vision are not considered active habitable spaces within Unit 2 and Lot 58.</li> </ul> <p><u>Visual Screening</u></p> <p>The proposed window box privacy screens are consistent with the deemed-to-comply requirements C1.1 ii which states:</p> <p><i>'are provided with permanent screening to restrict views within the cone of vision from any major</i></p>

Element	Design Principle		Deemed-to-Comply		Compliance Statement
	Ref.	Satisfied?	Ref.	Satisfied?	
					<p><i>opening or an unenclosed outdoor active habitable space'.</i></p> <p>The attached example of a typical privacy window screen detail has been provided and is therefore considered consistent with the above deemed-to-comply requirements for the following reasons:</p> <ul style="list-style-type: none"> <li>- The window screen detail design limits views within the cone of vision.</li> </ul>

The trust that the information above and attached to this correspondence is sufficient and enables the progression of the Development Application as proposed. Should you require any further information or clarification in relation to this matter, please contact Jake Spiteri on 9221 1991.

Yours faithfully,



**Jake Spiteri**  
Rowe Group



Department of **Planning,  
Lands and Heritage**

Our ref: 03017-1980

Shire of Exmouth  
PO Box 21  
EXMOUTH WA 6707

Sent via email:  
Cc:

Dear Sir/Madam,

**PROPOSED GRANT OF A LICENCE, OPTION TO LEASE AND LEASE TO FACILITATE DEVELOPMENT OF A MULTI-USER PORT FACILITY – GATEWAY GASCOYNE LIMITED – EXMOUTH GULF**

The Department of Planning, Lands and Heritage (Department) has received an application from Gascoyne Gateway Limited (GGL) requesting the grant of:

- A licence, pursuant to section 91 of the *Land Administration Act 1997* (LAA) (Proposed Licence).
- An Option to Lease pursuant to section 88 of the LAA (Option); and
- The grant of three discrete leases pursuant to section 79 LAA Leases (outlined below).

The Proposed Licence will facilitate investigatory works associated with development of an industrial project and multi-user port facility in the Exmouth Gulf and is to be issued for the purpose of *'Investigatory works including environmental, geological and cultural heritage surveys, geotechnical engineering investigations of ground conditions'* (or similar) for a period of 24 months.

Please refer to the Tenure Map and Aerial on Attachments 1 and 2 depicting the Proposed Licence area.

The Option is proposed be issued for a term of 4 years to facilitate the grant of the following:

- **Lease 1** – A Section 79 LAA Lease for the purpose of “Renewable Energy Generation” (or similar) for a term of 50 years over the land shaded green on Attachment 3 and 4.
- **Lease 2** – A Section 79 LAA Lease for the purpose of “Fuel Storage and Renewable Energy Generation” (or similar) for a term of 50 years over the land shaded blue on Attachment 3 and 4.

- **Lease 3** – A section 79 LAA Lease for the purpose of “Strategic Industry and Hydrogen Processing” (or similar) for a term of 50 years over the land shaded purple on Attachment 3 and 4.

Please refer to the tenure table at Attachment 5 for the technical land description of the land parcels subject to the Proposed Licence, Option and three discrete section 79 leases.

In order to facilitate the Department’s further consideration of this matter, please provide any comments you may have regarding this proposal by 28 January 2022.

If you require further information, or have any queries, please do not hesitate to contact [...](#)

Yours sincerely,

**Land Management Central**

17 December 2021



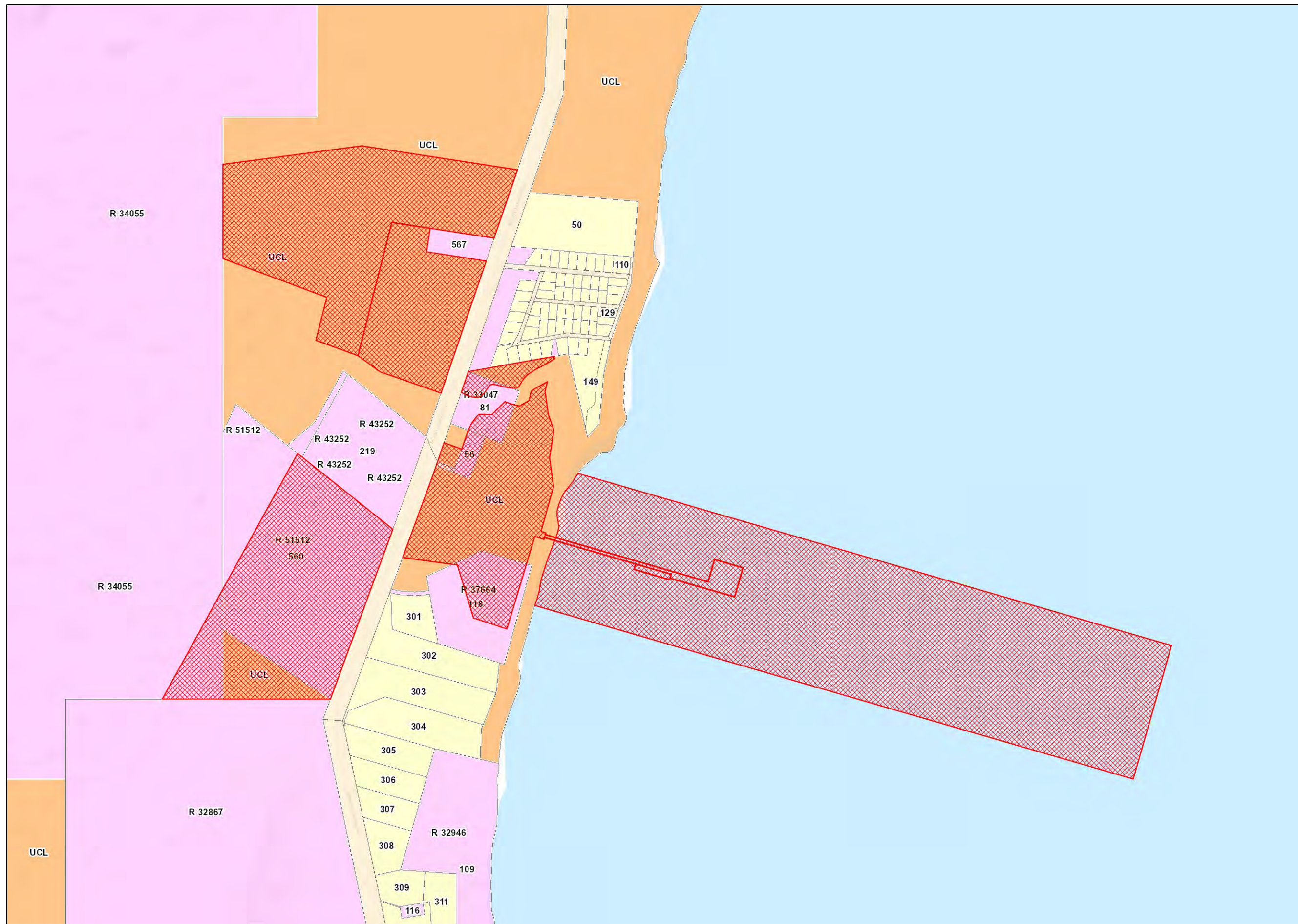
**Legend**

- Cadastre (View 1)
- Land Tenure Small Scale ALL**
  - Lot on Survey (Type 1)
  - Unallocated Crown Land
  - Reserve
- Land Tenure Small Scale 256K**
  - Crown Allotment (Type 2)
  - Lot on Survey (Type 1)
  - Unallocated Crown Land
  - Reserve
- Land Tenure Small Scale 64K**
  - Crown Allotment (Type 2)
  - Lot on Survey (Type 1)
  - Public Road
  - Unallocated Crown Land
  - Reserve
- Land Tenure Small Scale 16K**
  - Crown Allotment (Type 2)
  - Lot on Survey (Type 1)
  - Public Road
  - Unallocated Crown Land
  - Reserve
- Land Tenure Small Scale 4K**
  - Lot on Survey (Type 1)
  - Public Road
  - Reserve

**Notes:**

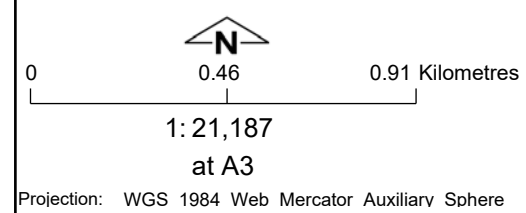
\* The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.

\* This map is not intended to be used for measurement purposes.



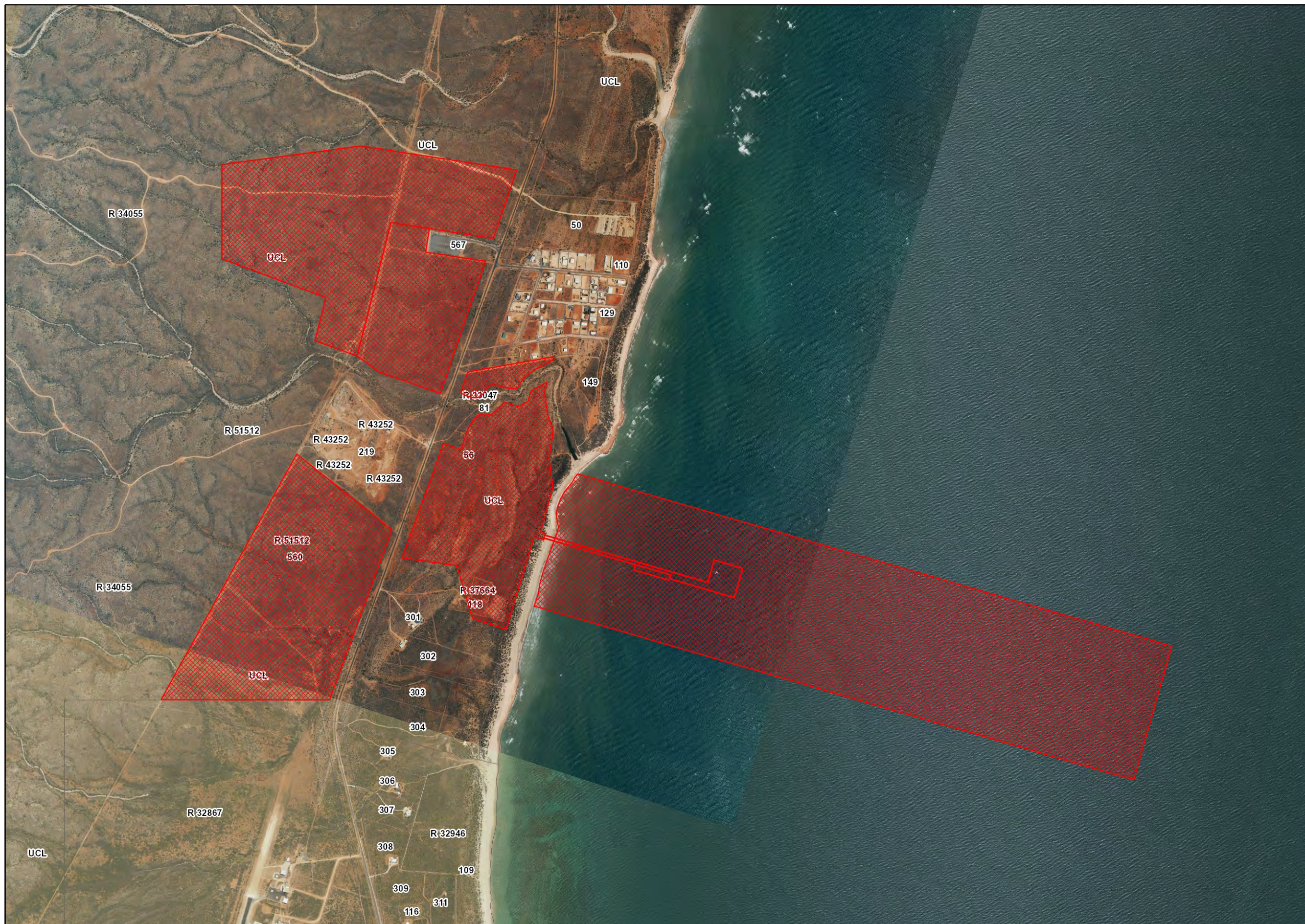
# Tenure Map 1 - Proposed Licence Area - Gascoyne Gateway Limited

**DPLH BUSINESS USE ONLY**





Legend  
 Cadastre (View 1)

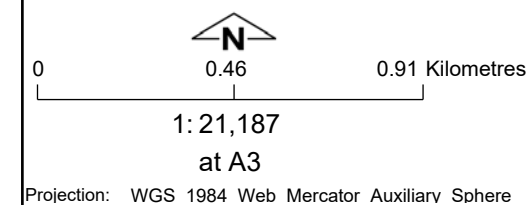


Notes:  
 \* The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.  
 \* This map is not intended to be used for measurement purposes.

# Aerial Map - Proposed Licence Area - Gascoyne Gateway Limited

DPLH BUSINESS USE ONLY

Internal Spatial Viewer



Date produced: 15-Dec-2021

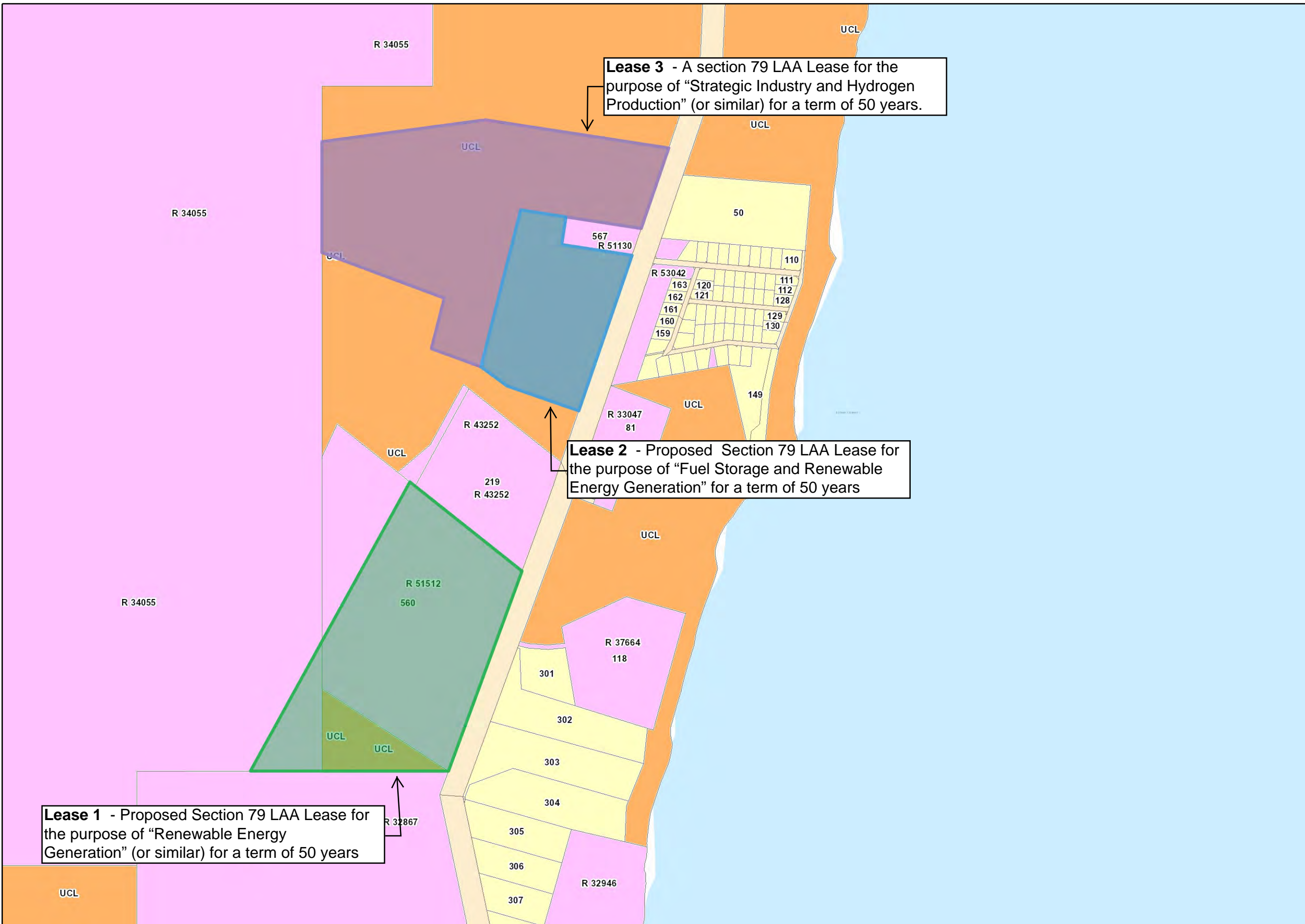


Legend

- Cadastre (View 1)
- Land Tenure Small Scale ALL**
  - Lot on Survey (Type 1)
  - Unallocated Crown Land
  - Reserve
- Land Tenure Small Scale 256K**
  - Crown Allotment (Type 2)
  - Lot on Survey (Type 1)
  - Unallocated Crown Land
  - Reserve
- Land Tenure Small Scale 64K**
  - Crown Allotment (Type 2)
  - Lot on Survey (Type 1)
  - Public Road
  - Unallocated Crown Land
  - Reserve
- Land Tenure Small Scale 16K**
  - Crown Allotment (Type 2)
  - Lot on Survey (Type 1)
  - Public Road
  - Unallocated Crown Land
  - Reserve
- Land Tenure Small Scale 4K**
  - Lot on Survey (Type 1)
  - Public Road
  - Reserve

Notes:

\* The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.  
\* This map is not intended to be used for measurement purposes.



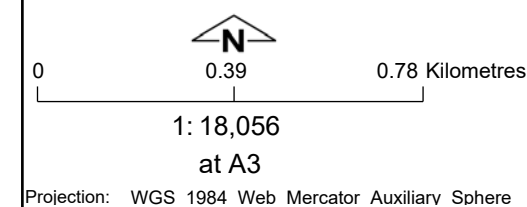
**Lease 3** - A section 79 LAA Lease for the purpose of "Strategic Industry and Hydrogen Production" (or similar) for a term of 50 years.

**Lease 2** - Proposed Section 79 LAA Lease for the purpose of "Fuel Storage and Renewable Energy Generation" for a term of 50 years

**Lease 1** - Proposed Section 79 LAA Lease for the purpose of "Renewable Energy Generation" (or similar) for a term of 50 years

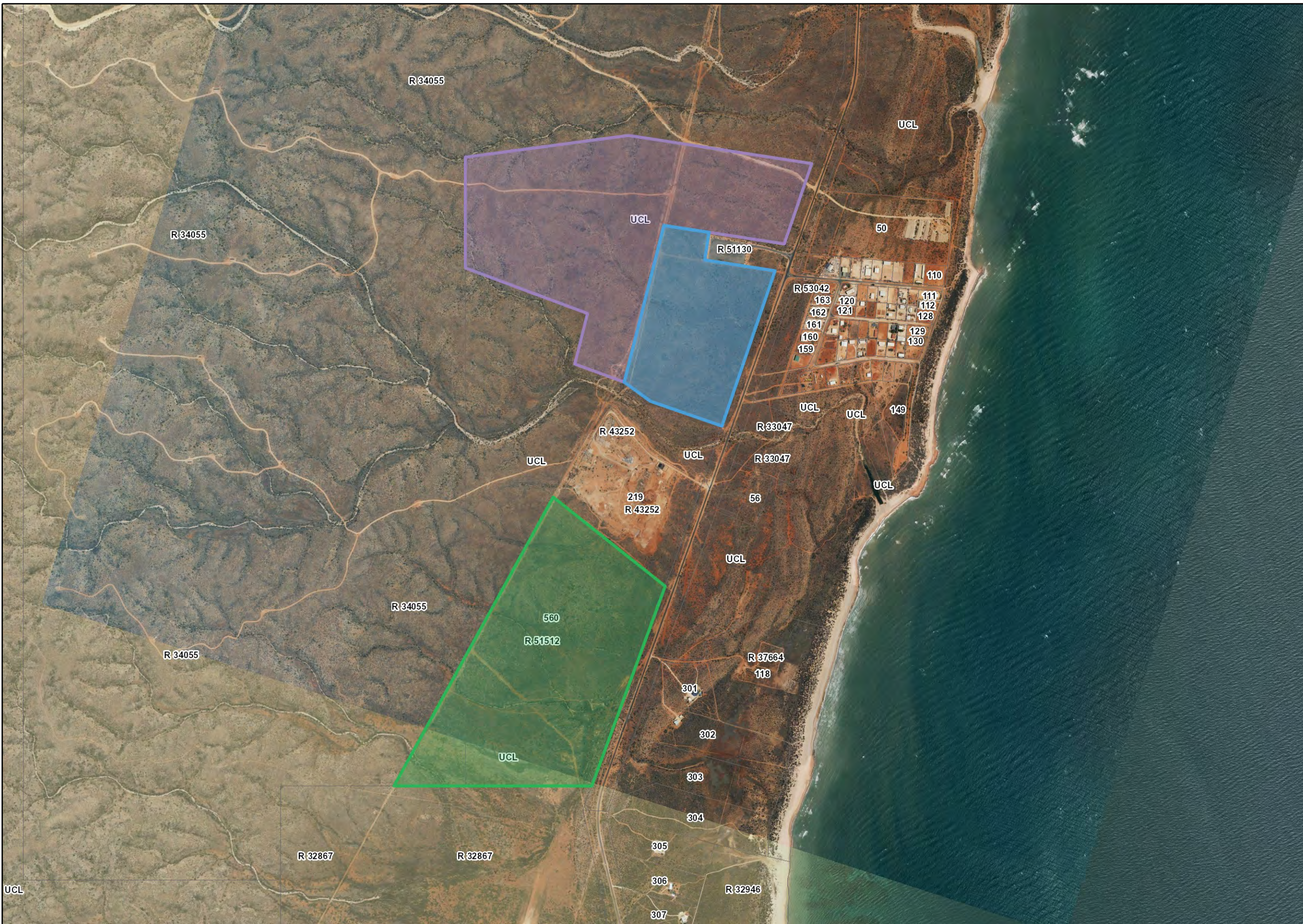
# Tenure Map - Proposed Option to Lease - Gascoyne Gateway Limited

DPLH BUSINESS USE ONLY





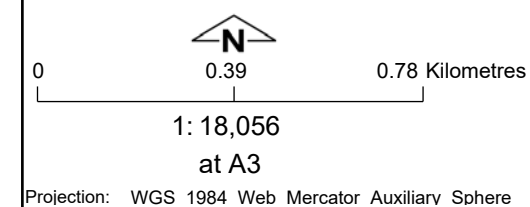
Legend  
 Cadastre (View 1)



Notes:  
 \* The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.  
 \* This map is not intended to be used for measurement purposes.

# Aerial Map - Proposed Option to Lease - Gascoyne Gateway Limited

DPLH BUSINESS USE ONLY





**ATTACHMENT 5 - TENURE TABLE – LAND DESCRIPTION OF PROJECT AREA**

	<b>Land Description of Licence Area</b>	<b>Extent</b>	<b>Volume</b>	<b>Folio</b>
1.	Portion of unallocated Crown land PIN: 701158	Part	N/A	N/A
2.	Portion Lot 560 on Deposited Plan 68726 subject to Reserve 51512 currently held for the purpose of 'Gravel'	Part	3016	991
3.	Portion Lot 550 on Deposited Plan 72929 subject to Reserve 34055 currently held for the purpose of 'Water Supply'	Part	3022	878
4.	Unallocated Crown land PIN: 11913822	Whole	N/A	N/A
5.	Unallocated Crown land PIN: 701007	Part	N/A	N/A
6.	Portion Lot 81 on Deposited Plan 180895 subject to Reserve 33047 currently held for the purpose of 'Motor Racing Track'	Part	3010	285
7.	Lot 56 on Deposited Plan 210437, portion Reserve 36475, currently held for the purpose of 'Government Requirements'	Whole	3151	4
8.	Portion of unallocated Crown land PIN: 701012	Part	N/A	N/A
9.	Road PIN: 11742627	Whole	N/A	N/A
10.	Lot 118 on Deposited Plan 184984 subject to Reserve 37664 currently held for the purpose of 'Animal Protection Facility and Youth Camp'	Part	3150	223

	<b>Land Description of Option to Lease Areas</b>	<b>Extent</b>	<b>Volume</b>	<b>Folio</b>
1.	Portion of unallocated Crown land PIN: 701158	Part	N/A	N/A
2.	Portion Lot 560 on Deposited Plan 68726 subject to Reserve 51512 currently held for the purpose of 'Gravel'	Part	3016	991
3.	Portion Lot 550 on Deposited Plan 72929 subject to Reserve 34055 currently held for the purpose of 'Water Supply'	Part	3022	878
4.	Unallocated Crown land PIN: 11913822	Whole	N/A	N/A

	<b>Land Description of Lease 1</b>	<b>Extent</b>	<b>Volume</b>	<b>Folio</b>
1.	Portion Lot 560 on Deposited Plan 68726 subject to Reserve 51512 currently held for the purpose of 'Gravel'	Part	3016	991
2.	Portion Lot 550 on Deposited Plan 72929 subject to Reserve 34055 currently held for the purpose of 'Water Supply'	Part	3022	878
3.	Unallocated Crown land PIN: 11913822	Whole	N/A	N/A

	<b>Land Description of Lease 2</b>	<b>Extent</b>	<b>Volume</b>	<b>Folio</b>
1.	Portion of unallocated Crown land PIN: 701158	Part	N/A	N/A

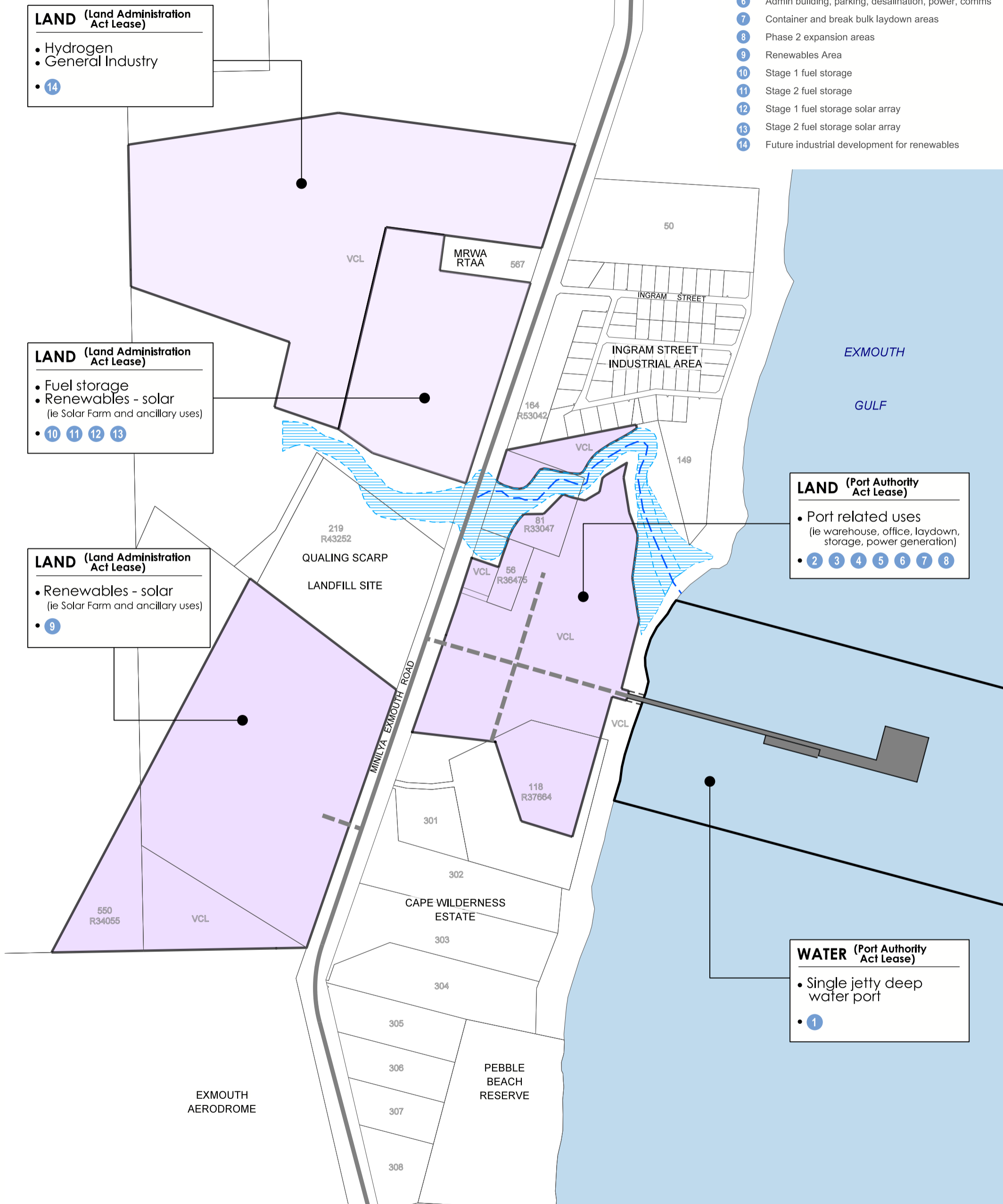
	<b>Land Description of Lease 3</b>	<b>Extent</b>	<b>Volume</b>	<b>Folio</b>
1.	Portion of unallocated Crown land PIN: 701158	Part	N/A	N/A

Legend

- Proposed Development Precincts (Land)
- Creek
- Estimated 100 Year Flood Plain
- 560 Cadastre

Indicative Landuses

- 1 Jetty
- 2 Materials warehouse (4000m<sup>2</sup>) and laydown (1ha)
- 3 Container Storage (open) (4ha)
- 4 Bonded cargo depot (77G) including warehouse (2000m<sup>2</sup>) (1ha)
- 5 Biosecurity and Quarantine Zone (AQIS) (1ha)
- 6 Admin building, parking, desalination, power, comms
- 7 Container and break bulk laydown areas
- 8 Phase 2 expansion areas
- 9 Renewables Area
- 10 Stage 1 fuel storage
- 11 Stage 2 fuel storage
- 12 Stage 1 fuel storage solar array
- 13 Stage 2 fuel storage solar array
- 14 Future industrial development for renewables



**LAND (Land Administration Act Lease)**

- Hydrogen
- General Industry
- 14

**LAND (Land Administration Act Lease)**

- Fuel storage
- Renewables - solar (ie Solar Farm and ancillary uses)
- 10 11 12 13

**LAND (Land Administration Act Lease)**

- Renewables - solar (ie Solar Farm and ancillary uses)
- 9

**LAND (Port Authority Act Lease)**

- Port related uses (ie warehouse, office, laydown, storage, power generation)
- 2 3 4 5 6 7 8

**WATER (Port Authority Act Lease)**

- Single jetty deep water port
- 1

Precinct Plan - Option to Lease Areas  
NORTH WEST CAPE

A Gascoyne Gateway Ltd Project

scale / 1:12,500@A3 | 1:6,250@A1 plan / 20/004/016  
0 125 250m date / 21/10/2021

Taylor Burrell Barnett Town Planning & Design  
Level 7, 160 St Georges Terrace, Perth WA 6000  
e: admin@tbbplanning.com.au  
p: (08) 9226 4276



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ALL AREAS AND DIMENSIONS DISPLAYED ARE SUBJECT TO DETAIL SURVEY.



## Shire of Exmouth

21 July 2021

By Email to:

Dear ,

### Gascoyne Gateway - Single Jetty Deep-Water Port and Renewables Hub

As you are aware, Gascoyne Gateway Limited are proposing to develop a single, deep water jetty and renewables hub in accordance with the attached **Concept Plan**. Our land assembly process seeks to establish an Option to Lease agreement with the Department of Planning, Lands and Infrastructure (DPLH) over portions of vacant crown land (VCL) as shown on the attached **Crown Land Enquiry**.

The Shire of Exmouth is the registered proprietor of 3 reserves within the VCL area to the east of the Minilya-Exmouth Road as identified in the table below:

Lot on Plan/Diagram	Volume/Folio	Reserve No.	Lot size (hectares)	Registered Proprietor
Lot 81 on Deposited Plan 180895	LR3010/285	R33047	8.3984	DPLH, vested to Shire of Exmouth (motor racing track)
Lot 56 on Deposited Plan 210437	LR3151/4	R36475	2.1510	DPLH, vested to Shire of Exmouth (government requirements)
Lot 118 on Deposited Plan 184984	LR3150/223	R37664	23.4315	DPLH, vested to Shire of Exmouth (animal protection facility and youth camp)

In accordance with recent communication and discussion between ourselves, the Shire and DPLH, we now seek the Shire of Exmouth's formal consent to relinquish their management orders over these reserves such that the land assembly process can progress towards the Option to Lease arrangement.

Please let us know if you require any further information or discussion in order to consider our request.

**Yours faithfully**





# 2022-2027 Universal Access and Inclusion Plan



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# Table of Contents

This plan is available in alternative formats such as large print, electronic format (disk or emailed), audio or Braille, on request.

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# Outline of the Organisation

The Shire of Exmouth covers 6,261 square kilometres on the tip of the North West Cape in Western Australia. Geographically located halfway between Perth and Broome, the nearest ‘major’ town is Carnarvon, 365 kilometres to the south. According to 2020 estimate ABS data, 2,935 people live permanently in Exmouth, comprising of 52% males and 48% females. The bulk of the population is aged 15-64 years old (68%), with 19% 0-14 years old and 13% over 65 years old.

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The primary industries in Exmouth include tourism, fishing, prawning, pastoral, aquaculture, the Naval Communication Station Harold E. Holt, as well as being the gateway to gas and oil offshore mining. Cape Range National Park sits on the west side of the Cape, alongside the world-heritage listed Ningaloo Marine Park, attracting locals and visitors to hike, swim, snorkel, fish and dive in a pristine location.

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The Shire of Exmouth’s governance is represented by six elected Councillors, including the Shire President and Deputy Shire President, who normally meet monthly, except for January, for their Ordinary Council Meetings. These meetings are usually held in the Ningaloo Centre. The management of the Shire is divided into four directorates: Community and Economic Growth, Corporate Services, Infrastructure Services, and Executive Services.

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# Policy Statement

The Universal Access and Inclusion Plan (UAIP) helps to guide the Shire on how to improve access for all people in our community.



"We believe an accessible community is one in which all Shire functions, facilities and services are welcoming and inclusive to a diverse range of people, providing them with the same opportunities, rights and responsibilities as others."

- Darlene Allston, Shire President

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Disability access and inclusion plans are mandated for all local governments by the West Australian Disability Services Act (1993). The goal is to assist local governments in planning and implementing access and inclusion improvements across seven outcome areas (see UAIP strategies on page 9).

The beneficiaries of access and inclusion plans include All people, elderly people, people with prams and those from culturally and linguistically diverse backgrounds, amongst others. The Disability Services Act also requires the Shire to complete an annual Progress Report to the Department of Communities.



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# Policy Statement cont...

The Shire's Strategic Community Plan 'Exmouth 2030' values 'a safe and inclusive community, with strong community spirit, a family-friendly lifestyle in a world-class natural environment, both land and sea'. The Community Vision in the Exmouth 2030 plan wants Exmouth 'to be a prosperous, sustainable community living in harmony with our natural environment'.

## Economic

Within the Exmouth 2030 plan, economic goals include a diverse economy through business investment in new and existing industries, best practice and diverse initiatives within our key tourism industry, development of multiuse infrastructure, and improved coastal access and facilities.

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## Social

In terms of social goals, Exmouth 2030 aims to advocate for expand educational and vocational opportunities, community services, better health and medical support services, and affordable housing options for the aged sector and All people. Develop, implement and review facilities and public open spaces to ensure they meet the principles of colocation, multiuse and sustainability are also social goals in the plan.

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## Leadership

Exmouth 2030 seeks to provide leadership that is open, transparent and accountable, with enhanced open engagement with the community and improved professional development of staff and elected members as key priorities relating to this plan.



# Review of 2015-2020 Disability Access & Inclusion Plan

Review of the 2015-2020 Disability Access and Inclusion Plan (DAIP) took place in three parts; initial targeted community consultation session, survey available to the community and a staff consultation session.

The outcomes of the DAIP were converted into Easy English questions relating to each outcome to assess agreement, do not mind, disagree or do not know responses.



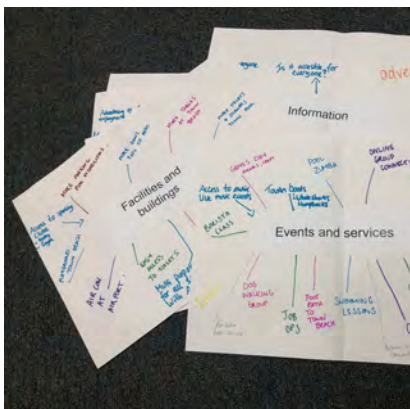
## Targeted community sessions

12 attendees provided feedback at a community consultation on the 19th of August 2021. Stakeholders, carers, people with a disability, and English as a second language were part of this session.



## Online survey

An online survey was available to the public for five weeks through September/October, 2021. 34 completed responses were received. Feedback was also provided separately by Snuggles mothers group and the Home and Community Care team from the Exmouth hospital.



## Staff consultation

13 staff members reflected on the achievements of the DAIP in a session on the 14th of October 2021. Reviews were made of the outcome areas as well as the community feedback received.

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# Development of 2022-2027 Universal Access & Inclusion Plan

Along with reviewing the existing plan, respondents to the survey and attendees at the targeted community sessions and staff consultation provided discussion and ideas for the development of the new plan.

Hard copies of the survey were made available at the Library and Shire of Exmouth Customer Service Desk, and promotion for the survey was included on electronic noticeboards, community noticeboards, newsletter e-mail outs, Shire President's email, Facebook posts and in Exmouth District High School's newsletter on 20th of September.

Feedback from the community guided the consultation with staff, where all ideas were grouped into the seven key outcome areas, and presented to staff for discussion. Themes were recognised, and possible strategies and actions were discussed to overcome the challenges felt by the community. These ideas were then summarised into the strategies and actions that make up this plan.

A follow-up community session was held on 3rd of November 2021 to further prioritise the strategies and to discuss how to measure achievement. One participant was able to attend this session and supported the ideas and progress of the draft plan.

Throughout the consultation a mix of people provided feedback, including people with a physical disability, people with an intellectual disability, carers, parents with prams, stakeholders, home and community care recipients, family members of those with a disability and also people who have limited English. Residents were highly represented, with only a couple of responses from outside Exmouth.

It was interesting to note that footpaths (as well as cemetery access and disabled toilets) were specifically excluded from the previous DAIP (2015-2020). Despite receiving positive support in the DAIP review, Shire owned buildings and facilities (footpaths in particular) were the most common recommendation for improvement in the UAIP. This indicates the level of importance of these facilities to the community.

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# Development cont...

Other recurring themes from the consultation included the need for:

- improved communication with the community
- increased information of accessible features and services in town
- provision of accessible activities
- improved beach access
- accessible transport options
- accessible toilets and parking were important to survey respondents
- improved access (opening times and physical access) to the swimming pool
- information for all should include less reliance on electronic information
- public consultation for this plan development was appreciated, and regular follow up/review sessions for the life of the UAIP plan was requested
- volunteer opportunities and job promotion to disability service agents
- promotion of the benefits of employing All people and case studies of success stories

It was noted in the staff consultation session that some of the key themes from the survey already had actions happening, and that perhaps increased communication of the achievements could help improve awareness of existing Shire projects.

A public notice was issued and displayed in the Pilbara News, on the Shire's website, in the Community Services newsletter, on Shire noticeboards at the Ningaloo Centre, in the Library and at the Exmouth Town site to announce the opening of the survey. Another public notice was issued and similarly distributed for public comment following the presentation to Council of the Draft 2022-2027 Universal Access and Inclusion Plan.

# Outcomes

Schedule 3 of the Disability Services Regulations (2004) outlines the desired outcomes of disability access and inclusion plans. Outcomes cover the areas of services and events, buildings and facilities, information, quality of services.



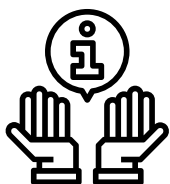
## Outcome 1

All people have the same opportunities as other people to access the services of, and any events organised by the Shire of Exmouth



## Outcome 2

All people have the same opportunities as other people to access the buildings and other facilities of the Shire of Exmouth



## Outcome 3

All people receive information from the Shire of Exmouth in a format that will enable them to access the information as readily as other people are able to access it



## Outcome 4

All people receive the same level and quality of service from staff as other people receive from the staff at the Shire of Exmouth



## Outcome 5

All people have the same opportunities as other people to make complaints to the Shire of Exmouth



## Outcome 6

All people have the same opportunities as other people to participate in public consultation by the Shire of Exmouth



## Outcome 7

All people have the same opportunities as other people to obtain and maintain employment with the Shire of Exmouth

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# Implementation

The 2022-2027 Universal Access and Inclusion Plan (UAIP) will be communicated by sharing with registered interested parties, as well as via public notices and community promotion.

Shire of Exmouth staff will contribute to the delivery of the UAIP regarding their core business area. An annual report to the Department of Communities will reflect on activities relevant to each Department's objectives. The Shire also provides a progress report in the Shire of Exmouth Annual Report.

One of the actions in the plan is to develop an Access Advisory Network which comprises interested stakeholders, which will be a point of contact for the implementation process.

Agents and contractors for the Shire of Exmouth will be provided with access to the UAIP as part of the Shire's contract and tendering process. All agents and contractors will include how they will address their responsibilities to the UAIP in their tender submissions.

The Implementation Plan includes suggested actions, measurements and personnel to achieve the strategies of the plan. Strategy 1.2 provides for commitment to the ongoing monitoring of the UAIP, as well as Strategy 6.3 provides for an access advisory network to support the implementation of the UAIP.

There are no direct up-front financial implications as the UAIP will be implemented within existing service area budgets according to responsible officers. Any major tasks will need to be planned and costed through the long-term financial plan and annual budgeting processes.

At the Ordinary Council Meeting of February 24, 2022, Councillors authorised the Shire of Exmouth Draft 2022-2027 Universal Access & Inclusion Plan to be made available for public comment. Following the period of public comment leading up to May 6, 2022, Council adopted the plan at the Ordinary Council Meeting of XX, 2022.



# Strategies

**Outcome 1:** All people have the same opportunities as other people to access the services of, and any events organised by the Shire of Exmouth.

- 1.1 Increase availability of accessible and inclusive activities and events
- 1.2 Incorporate the outcomes of the UAIP into the Shire of Exmouth's strategic business planning, budgeting processes and other relevant plans and strategies
- 1.3 Improve information on accessible features for locals and tourists
- 1.4 Ensure the provision of accessible transport options within standard transport services

**Outcome 2:** All people have the same opportunities as other people to access the buildings and facilities of the Shire of Exmouth

- 2.1 Ensure universal access is provided to all Shire owned buildings and facilities
- 2.2 Advocate for improved access and inclusion within the Shire of Exmouth community
- 2.3 Improve universal access to beaches
- 2.4 Ensure all contractors to Shire of Exmouth meet their requirements under the UAIP

**Outcome 3:** All people receive information from the Shire of Exmouth in a format that will enable them to access the information as readily as other people are able to access it

- 3.1 Ensure information is readily available in alternative formats
- 3.2 Ensure electronic technology is provided in an accessible manner

**Outcome 4:** All people receive the same level and quality of service from staff as other people receive from the staff at the Shire of Exmouth

- 4.1 Shire of Exmouth staff are competent and confident dealing with people from diverse backgrounds
- 4.2 Ensure the safety of all members of the community

**Outcome 5:** All people have the same opportunities as other people to make complaints to the Shire of Exmouth

- 5.1 Provide grievance procedures that are accessible to all

**Outcome 6:** All people have the same opportunities as other people to participate in public consultation by the Shire of Exmouth

- 6.1 Ensure inclusive communication strategies are included in all Shire consultations
- 6.2 Consider the needs of people with disability are taken into consideration for Council decisions
- 6.3 Provide for regular consultation pathways with diverse communities via an Access Advisory Network

**Outcome 7:** All people have the same opportunities as other people to obtain and maintain employment with the Shire of Exmouth

- 7.1 Ensure inclusive recruitment processes
- 7.2 Encourage people with disability to be employed at Shire of Exmouth

# Implementation Plan

*Outcome 1: All people have the same opportunities as other people to access the services of, and any events organised by the Shire of Exmouth.*

*Strategy 1.1 Increase availability of accessible and inclusive activities and events.*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Localise the Accessible Events checklist to be used as part of the Public Event Application Package and shared with promoters and event organisers.</i>	<i>Checklist is available and completed for all events</i>	<i>June 2022</i>	<i>Community &amp; Economic Growth / Infrastructure Services</i>
<i>Promote inclusivity, mental health and diversity awareness sessions for community organisations, event planners, and service providers.</i>	<i>Training options available to community</i>	<i>Ongoing</i>	<i>Community &amp; Economic Growth</i>
<i>Advocate for design changes and upgrades to ensure performance spaces are inclusive.</i>	<i>Seek to ensure performance spaces are inclusive</i>	<i>Ongoing</i>	<i>Community &amp; Economic Growth / Infrastructure Services</i>

*Strategy 1.2 Incorporate the outcomes of the Universal Access & Inclusion Plan (UAIP) into the Shire of Exmouth's strategic business planning, budgeting processes and other relevant plans and strategies.*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Use the UAIP as a resource document in the development of other Shire of Exmouth plans and strategies</i>	<i>UAIP is referenced in other Shire plans</i>	<i>Ongoing</i>	<i>Executive Services</i>
<i>Improved reporting of yearly outcomes and achievements to the Department of Communities within the required timeframe.</i>	<i>Annual report is submitted to Dept. of Communities</i>	<i>June Annually</i>	<i>Community &amp; Economic Growth</i>

# Implementation Plan

## Strategy 1.3 *Improve information on accessible features for locals and tourists*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Review existing tourism maps, information and publications to ensure accessible information is included</i>	<i>Accessible information is available</i>	<i>September 2022</i>	<i>Community &amp; Economic Growth</i>
<i>Shire publications include accessible information relating to the sporting groups and community organisations</i>	<i>Access information is available to anyone interested in joining a club</i>	<i>June 2022</i>	<i>Community &amp; Economic Growth</i>
<i>Work with sporting groups and community organisations to be more accessible inclusive</i>	<i>All people are included in groups and organisations</i>	<i>Ongoing</i>	<i>Community &amp; Economic Growth</i>
<i>Develop a Facilities Matrix detailing accessible features at all Shire owned facilities and public spaces</i>	<i>Facilities matrix developed</i>	<i>December 2022</i>	<i>Infrastructure Services</i>
<i>Update, review and maintain accessible information on the Shire of Exmouth and Ningaloo Visitor Centre websites</i>	<i>Accessible information is available on the websites</i>	<i>Annually</i>	<i>Executive Services</i>

## Strategy 1.4 *Ensure the provision of accessible transport options within standard transport services*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Audit existing accessible public transport options available</i>	<i>Audit is complete</i>	<i>June 2022</i>	<i>Community &amp; Economic Growth</i>
<i>Promote availability of accessible transport options</i>	<i>Accessible transport information is available</i>	<i>Dec 2022</i>	<i>Community &amp; Economic Growth</i>
<i>Advocate for improvements to public transport options based on the outcomes of the audit</i>	<i>Accessible transport options increase</i>	<i>Ongoing</i>	<i>Community &amp; Economic Growth</i>

# Implementation Plan

*Outcome 2: All people have the same opportunities as other people to access the buildings and other facilities of the Shire of Exmouth.*

*Strategy 2.1 Ensure universal access is provided to all Shire owned buildings and facilities*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Develop a footpath strategy which includes an understanding of accessible requirements</i>	<i>A footpath policy is adopted by Council</i>	<i>June 2023</i>	<i>Infrastructure Services</i>
<i>Complete access audits on buildings and facilities</i>	<i>Access audits completed.</i>	<i>December 2022</i>	<i>Infrastructure Services</i>
<i>Where required, use audit outcomes to develop asset improvement plans on buildings and facilities, including public toilets, availability of change tables, and access to potable drinking water</i>	<i>Improvement plans adopted</i>	<i>December 2022</i>	<i>Infrastructure Services</i>
<i>Complete asset improvement plans</i>	<i>Asset improvement plans completed</i>	<i>December 2024</i>	<i>Infrastructure Services</i>
<i>Audit accessible parking options to ensure they meet the current regulations and needs of All people in terms of quantity and location</i>	<i>ACROD database exists and annually audited</i>	<i>September 2022</i>	<i>Infrastructure Services</i>
<i>Advocate for funding to supplement the proposed swimming pool upgrade to possibly include accessible changerooms, sloped pool entrance, and/or chair lifts</i>	<i>Pool has dignified and equal access for all</i>	<i>Ongoing</i>	<i>Community &amp; Economic Growth</i>

*Strategy 2.2 Advocate for improved access and inclusion within the Shire of Exmouth community*

Possible Actions	Measuring Success	Timeline	Responsible Department
<i>Encourage developers to ensure improved access outcomes for public and private developments, considering accessible paths of travel, transport options, public infrastructure and Aging in Place principles</i>	<i>Developments reflect the need of a diverse community</i>	<i>Ongoing</i>	<i>Infrastructure Services</i>



# Implementation Plan

<i>Support businesses and tourism providers to improve access by providing information, resources, and checklists for improved universal access and inclusion</i>	<i>Accessible information is shared with business community</i>	<i>Ongoing</i>	<i>Community &amp; Economic Growth</i>
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## Strategy 2.3 Improve universal access to beaches

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Review existing beach access information in conjunction with Dept. Parks &amp; Wildlife and create a central place for accessible beach information</i>	<i>Beach access information is available</i>	<i>June 2023</i>	<i>Community Services</i>
<i>Advocate for improved beach access features through grant applications, maintenance requests and facility improvements</i>	<i>Actions undertaken</i>	<i>Ongoing</i>	<i>Community &amp; Economic Growth / Infrastructure Services</i>
<i>Advocate for funding for more all-terrain/beach access type of wheelchair availability</i>	<i>More options for all-terrain/beach wheelchair availability</i>	<i>Ongoing</i>	<i>Community Services</i>

## Strategy 2.4 Ensure all contractors to Shire of Exmouth meet their requirements under the UAIP

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>All contractors read and understand the UAIP</i>	<i>All contractors have indicated in writing that they have read and understood the UAIP</i>	<i>June 2022</i>	<i>Executive Services</i>
<i>Tender document templates include response to UAIP commitment</i>	<i>Contractors respond to UAIP commitments in tender application</i>	<i>June 2022</i>	<i>Executive Services</i>
<i>Provide an internal contact point for technical advice on universal access principles and regulations</i>	<i>Technical information is available</i>	<i>June 2022</i>	<i>Infrastructure Services</i>

# Implementation Plan

*Outcome 3: All people receive information from the Shire of Exmouth in a format that will enable them to access the information as readily as other people are able to access it.*

*Strategy 3.1 Ensure information is readily available in alternative formats*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Review processes relating to community information availability in alternative formats</i>	<i>Review complete</i>	<i>June 2022</i>	<i>Executive Services</i>
<i>Publications and communications are provided in a variety of formats</i>	<i>Publications and communications are regularly available in a variety of formats</i>	<i>June 2022</i>	<i>Executive Services</i>
<i>Create a register with permission, of community members who require information in alternative formats</i>	<i>Register created</i>	<i>June 2022</i>	<i>Executive Services</i>

*Strategy 3.2 Ensure electronic technology is provided in an accessible manner*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Ensure that the Shire of Exmouth and Ningaloo Visitor Centre websites meet and maintain contemporary good practice</i>	<i>Websites meet accessible standards</i>	<i>Ongoing</i>	<i>Executive Services</i>

*Outcome 4: All people receive the same level and quality of service from staff as other people receive from the staff at the Shire of Exmouth.*

*Strategy 4.1 Shire of Exmouth staff are competent and confident dealing with people from diverse backgrounds*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Provide diversity awareness training (DAT) for all staff as part of the standard induction process/on an annual or biannual basis</i>	<i>All staff completed DAT</i>	<i>September 2022</i>	<i>Executive Services</i>

# Implementation Plan

## Strategy 4.2 *Ensure the safety of all members of the community*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Investigate, then take action to review/develop a Vulnerable Persons Register</i>	<i>Register available</i>	<i>June 2022</i>	<i>Infrastructure Services</i>
<i>Create a central hub for information and services available for people of diverse needs</i>	<i>Central brochure/ information available</i>	<i>June 2022</i>	<i>Governance/ Community Services</i>

*Outcome 5: All people have the same opportunities as other people to make complaints to the Shire of Exmouth.*

## Strategy 5.1 *Provide grievance procedures that are accessible to all*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Audit grievance procedures to ensure they are accessible to everyone</i>	<i>Accessible grievance procedure</i>	<i>June 2022</i>	<i>Executive Services</i>
<i>Monitor registered grievances to ensure those relating to universal access are dealt with in a timely manner</i>	<i>Complaints regarding access are dealt with in line with current customer protocols</i>	<i>Ongoing</i>	<i>Corporate services</i>
<i>Investigate the provision of a Customer Service Policy which considers the diverse needs of people</i>	<i>Customer Service Policy developed</i>	<i>Ongoing</i>	<i>Corporate services</i>

# Implementation Plan

*Outcome 6: All people have the same opportunities as other people to participate in public consultation by the Shire of Exmouth.*

*Strategy 6.1 Ensure inclusive communication strategies are included in all Shire consultations*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Consider the range of consultation processes in place to ensure inclusive consultation practices</i>	<i>Diverse communities are able to provide feedback in Shire consultations</i>	<i>June 2022</i>	<i>Executive Services</i>

*Strategy 6.2 Consider the needs of all people are taken into consideration for Council decisions*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Seek specialist and/or advisory committee feedback for developments/programs/events as required</i>	<i>Specialist advice is provided where required in decision making</i>	<i>Ongoing</i>	<i>Executive Services</i>

*Strategy 6.3 Provide for regular consultation pathways with diverse communities via an Access Advisory Network*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Develop an Access Advisory Network which comprises of interested stakeholders</i>	<i>Access Advisory network is created</i>	<i>June/ September 2022</i>	<i>Executive Services</i>



# Implementation Plan

*Outcome 7: All people have the same opportunities as other people to obtain and maintain employment with the Shire of Exmouth.*

## *Strategy 7.1 Ensure inclusive recruitment processes*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Review existing employment recruitment processes to ensure practices are inclusive</i>	<i>Review completed</i>	<i>June 2022</i>	<i>Executive Services</i>
<i>Seek to improve diversity in the workplace</i>	<i>Workplace is reflective of the community</i>	<i>Ongoing</i>	<i>Executive Services</i>

## *Strategy 7.2 Encourage all people to be employed at Shire of Exmouth*

Possible Actions	Measuring Success	Timelines	Responsible Department
<i>Promote job and volunteer opportunities at the Shire of Exmouth with key access &amp; inclusion employment support providers</i>	<i>Shire of Exmouth is a diverse employer</i>	<i>Ongoing</i>	<i>Executive Services</i>

# Acknowledgements

The Shire of Exmouth respectfully acknowledges the Baiyangu, Thalanyji and Yinikurtura people as the traditional custodians of the land and water on which the Shire conducts its business and pays respect to Elders past, present and emerging.

Thanks to the community of Exmouth, who provided input into the development of this plan.

Thanks also to the Shire of Exmouth leadership and staff who workshopped solutions and possible actions to achieve the outcomes of this plan.

We thank you for your continued support in our efforts to provide better access and inclusion for all people in the Shire of Exmouth.

## Contact

Shire of Exmouth  
2 Truscott Crescent, Exmouth WA 6707  
08 9949 3000  
[www.exmouth.wa.gov.au](http://www.exmouth.wa.gov.au)  
[info@exmouth.wa.gov.au](mailto:info@exmouth.wa.gov.au)





# Monthly Financial Report

For the period ended

## **April 2022**

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Western Australia 6707

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ABN: 32 865 822 043

**SHIRE OF EXMOUTH**  
**MONTHLY FINANCIAL REPORT**  
**(Containing the Statement of Financial Activity)**  
**For the period ending 30 April 2022**

**LOCAL GOVERNMENT ACT 1995**  
**LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

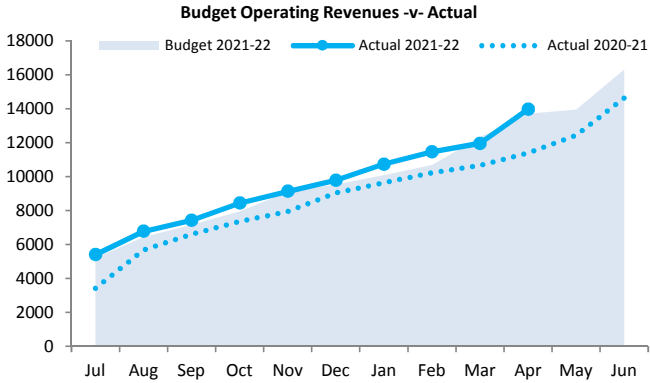
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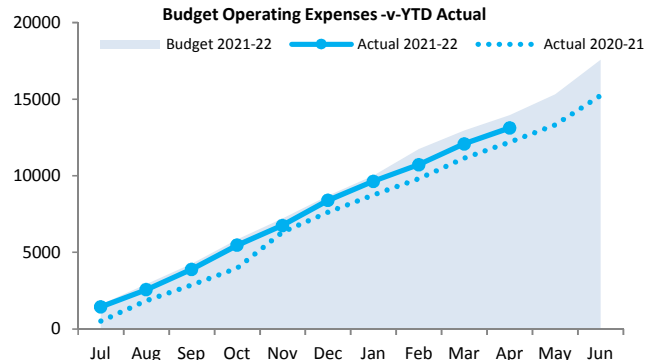


**OPERATING ACTIVITIES**

**OPERATING REVENUE**

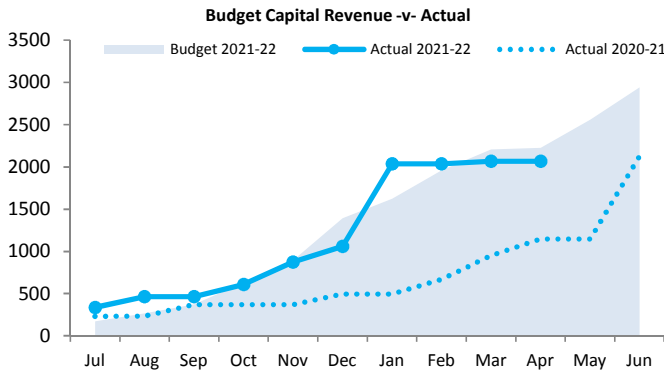


**OPERATING EXPENSES**

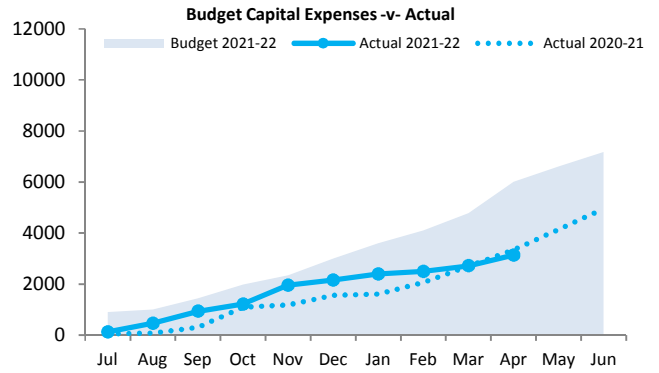


**INVESTING ACTIVITIES**

**CAPITAL REVENUE**



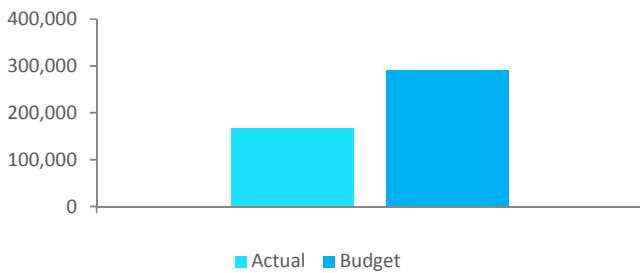
**CAPITAL EXPENSES**



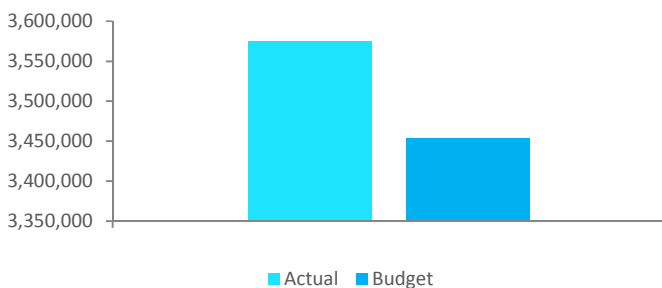
**FINANCING ACTIVITIES**

**BORROWINGS**

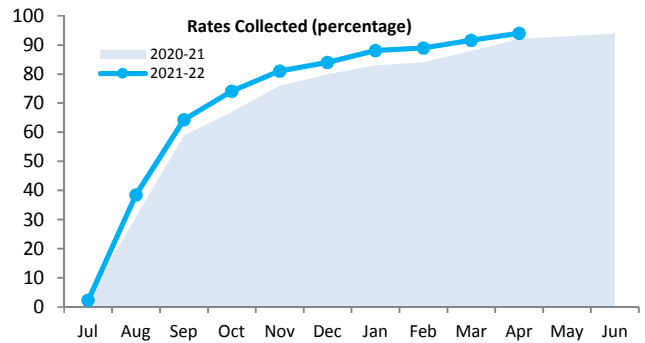
**Principal Repayments**



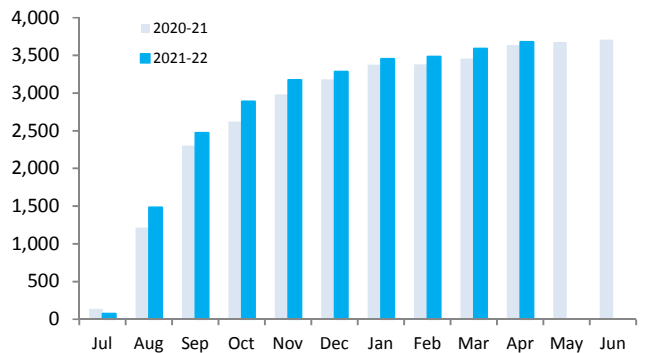
**Principal Outstanding**



**RATES**



**Rates Received Amount Collected \$ ('000s)**



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

## KEY TERMS AND DESCRIPTIONS

### FOR THE PERIOD ENDED 30 APRIL 2022

## NATURE OR TYPE DESCRIPTIONS

### REVENUE

#### RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

#### OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

#### NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

#### REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

#### FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

#### SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

#### INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

#### OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

#### PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

### EXPENSES

#### EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

#### MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

#### UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

#### INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

#### LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

#### DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

#### INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

#### OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

**STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2022**

**BY NATURE OR TYPE**

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Opening funding surplus / (deficit)</b>	1(c)	1,388,551	1,388,551	<b>1,388,551</b>	0	0.00%	
<b>Revenue from operating activities</b>							
Rates	5	3,639,000	3,639,000	<b>3,634,774</b>	(4,226)	(0.12%)	
Specified area rates	5	52,000	52,000	<b>52,030</b>	30	0.06%	
Operating grants, subsidies and contributions	13	3,238,500	2,605,331	<b>3,418,823</b>	813,492	31.22%	▲
Fees and charges		8,724,000	7,026,370	<b>6,586,060</b>	(440,310)	(6.27%)	
Interest earnings		67,000	55,830	<b>40,898</b>	(14,932)	(26.75%)	
Other revenue		409,000	340,780	<b>235,056</b>	(105,724)	(31.02%)	▼
Profit on disposal of assets	7	2,000	1,660	<b>1,862</b>	202	12.17%	
		<b>16,131,500</b>	<b>13,720,971</b>	<b>13,969,503</b>	248,532	1.81%	
<b>Expenditure from operating activities</b>							
Employee costs		(6,938,000)	(5,810,860)	<b>(5,684,724)</b>	126,136	2.17%	
Materials and contracts		(4,151,000)	(3,457,429)	<b>(2,846,809)</b>	610,620	17.66%	▲
Utility charges		(805,500)	(671,090)	<b>(664,977)</b>	6,113	0.91%	
Depreciation on non-current assets		(3,562,000)	(2,968,220)	<b>(2,932,134)</b>	36,086	1.22%	
Interest expenses		(66,000)	(43,000)	<b>(35,233)</b>	7,767	18.06%	
Insurance expenses		(520,000)	(520,000)	<b>(521,209)</b>	(1,209)	(0.23%)	
Other expenditure		(608,000)	(506,630)	<b>(441,169)</b>	65,461	12.92%	▲
Loss on disposal of assets	7	(7,000)	(5,830)	<b>(7,342)</b>	(1,512)	(25.93%)	
		<b>(16,657,500)</b>	<b>(13,983,059)</b>	<b>(13,133,597)</b>	849,462	6.07%	
Non-cash amounts excluded from operating activities	1(a)	3,567,000	2,972,390	<b>2,937,614</b>	(34,776)	(1.17%)	
<b>Amount attributable to operating activities</b>		<b>3,041,000</b>	<b>2,710,302</b>	<b>3,773,520</b>	1,063,218		
<b>Investing activities</b>							
Proceeds from non-operating grants, subsidies and contributions	14	2,673,000	2,227,490	<b>2,066,432</b>	(161,058)	(7.23%)	
Proceeds from disposal of assets	7	146,000	146,000	<b>429,387</b>	283,387	194.10%	▲
Payments for property, plant and equipment	8	(7,176,000)	(6,013,973)	<b>(3,138,656)</b>	2,875,318	47.81%	▲
		<b>(4,357,000)</b>	<b>(3,640,483)</b>	<b>(642,837)</b>	2,997,646		
<b>Amount attributable to investing activities</b>		<b>(4,357,000)</b>	<b>(3,640,483)</b>	<b>(642,837)</b>	2,997,646		
<b>Financing Activities</b>							
Proceeds from new debentures	10	1,660,000	1,660,000	<b>1,660,000</b>	0	0.00%	
Transfer from reserves	3	2,276,000	0	<b>0</b>	0	0.00%	
Proceeds from Community Loans		15,000	0	<b>0</b>	0	0.00%	
Repayment of debentures	10	(290,500)	(162,292)	<b>(168,378)</b>	(6,086)	3.75%	
Principal elements of Finance lease payments		(135,000)	0	<b>0</b>	0	0.00%	
Transfer to reserves	3	(3,259,000)	(15,846)	<b>(15,846)</b>	0	0.00%	
<b>Amount attributable to financing activities</b>		<b>266,500</b>	<b>1,481,862</b>	<b>1,475,776</b>	(6,086)		
<b>Closing funding surplus / (deficit)</b>	1(c)	<b>339,051</b>	<b>1,940,232</b>	<b>5,995,010</b>			

**KEY INFORMATION**

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**KEY TERMS AND DESCRIPTIONS**  
**FOR THE PERIOD ENDED 30 APRIL 2022**

**STATUTORY REPORTING PROGRAMS**

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

**PROGRAM NAME AND OBJECTIVES**  
**GOVERNANCE**

To provide a decision making process for the efficient allocation of resources.

**ACTIVITIES**

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

**GENERAL PURPOSE FUNDING**

To collect revenue to allow for the provision of services.

The collection of rate revenue and the maintenance of valuation and rating records to support the collection process. General purpose government grants and interest revenue.

**LAW, ORDER, PUBLIC SAFETY**

To provides services to help ensure a safer as environmentally conscious community.

The provision of bushfire control services, animal control and support for emergency services, as well as the maintenance and enforcement of local laws.

**HEALTH**

To provide an operational framework for environmental and community health.

Maternal and Infant health, preventative service and environmental health.

**EDUCATION AND WELFARE**

To provide services to disadvantaged persons, the elderly, children and youth.

Maintenance on playgroup and senior citizen buildings.

**HOUSING**

To provide housing for staff members.

Adminstration and operation of residential housing for council staff.

**COMMUNITY AMENITIES**

To provide services required by the community.

Maintenance of rubbish service to residents and maintenance of sanitary landfill sites. Town planning and regional development, maintenance of cemeteries and other community amenities.

**RECREATION AND CULTURE**

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance of public halls, centres, swimming pools, beaches, recreation centre and various sporting facilities. Provision and manintenance of parks, gardens and playgrounds. Operation of library and radio broadcasting facilities.

**TRANSPORT**

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depot, cycleways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc. Administration and operation of airport and aerodrome.

**ECONOMIC SERVICES**

The promotion of the district to increase economic activities and the provision of building control within the shire.

Tourism, area promotion and building control.

**OTHER PROPERTY AND SERVICES**

To monitor and control Council's overheads operating accounts.

The provision of private works to the public and the maintenance of cost pools for plant operating, public works overheads and adminstration costs.



**STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2022**

**STATUTORY REPORTING PROGRAMS**

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Opening funding surplus / (deficit)</b>	1(c)	1,388,551	1,388,551	<b>1,388,551</b>	0	0.00%	
<b>Revenue from operating activities</b>							
General purpose funding - general rates	5	3,639,000	3,639,000	<b>3,634,774</b>	(4,226)	(0.12%)	
General purpose funding - other		1,581,000	1,326,150	<b>1,606,762</b>	280,612	21.16%	▲
Law, order and public safety		35,500	29,550	<b>39,196</b>	9,646	32.64%	
Health		44,500	37,070	<b>38,426</b>	1,356	3.66%	
Education and welfare		2,000	1,660	<b>443</b>	(1,217)	(73.31%)	
Housing		57,000	47,490	<b>58,997</b>	11,507	24.23%	
Community amenities		1,521,000	1,267,460	<b>1,515,996</b>	248,536	19.61%	▲
Recreation and culture		990,000	825,770	<b>823,891</b>	(1,879)	(0.23%)	
Transport		6,982,000	5,453,961	<b>5,182,950</b>	(271,011)	(4.97%)	
Economic services		1,245,500	1,064,560	<b>1,042,386</b>	(22,174)	(2.08%)	
Other property and services		34,000	28,300	<b>25,682</b>	(2,618)	(9.25%)	
		<b>16,131,500</b>	<b>13,720,971</b>	<b>13,969,503</b>	248,532		
<b>Expenditure from operating activities</b>							
Governance		(294,000)	(244,940)	<b>(550,743)</b>	(305,803)	(124.85%)	▼
General purpose funding		(157,000)	(130,810)	<b>(137,396)</b>	(6,586)	(5.03%)	
Law, order and public safety		(414,500)	(347,180)	<b>(356,395)</b>	(9,215)	(2.65%)	
Health		(298,000)	(249,590)	<b>(229,592)</b>	19,998	8.01%	
Education and welfare		(75,500)	(62,890)	<b>(67,669)</b>	(4,779)	(7.60%)	
Housing		(26,000)	(21,590)	<b>(69,418)</b>	(47,828)	(221.53%)	▼
Community amenities		(2,072,000)	(1,729,501)	<b>(1,429,189)</b>	300,312	17.36%	▲
Recreation and culture		(5,864,500)	(4,966,131)	<b>(4,372,509)</b>	593,622	11.95%	▲
Transport		(5,401,500)	(4,501,010)	<b>(4,310,412)</b>	190,598	4.23%	
Economic services		(1,594,500)	(1,328,570)	<b>(1,073,849)</b>	254,721	19.17%	▲
Other property and services		(460,000)	(400,847)	<b>(536,425)</b>	(135,578)	(33.82%)	▼
		<b>(16,657,500)</b>	<b>(13,983,059)</b>	<b>(13,133,597)</b>	849,462		
Non-cash amounts excluded from operating activities	1(a)	3,567,000	2,972,390	<b>2,937,614</b>	(34,776)	(1.17%)	
<b>Amount attributable to operating activities</b>		<b>3,041,000</b>	<b>2,710,302</b>	<b>3,773,520</b>	1,063,218		
<b>Investing Activities</b>							
Proceeds from non-operating grants, subsidies and contributions	14	2,673,000	2,227,490	<b>2,066,432</b>	(161,058)	(7.23%)	
Proceeds from disposal of assets	7	146,000	146,000	<b>429,387</b>	283,387	194.10%	▲
Payments for property, plant and equipment and infrastructure	8	(7,176,000)	(6,013,973)	<b>(3,138,656)</b>	2,875,318	47.81%	▲
		<b>(4,357,000)</b>	<b>(3,640,483)</b>	<b>(642,837)</b>	2,997,646		
<b>Amount attributable to investing activities</b>		<b>(4,357,000)</b>	<b>(3,640,483)</b>	<b>(642,837)</b>	2,997,646		
<b>Financing Activities</b>							
Proceeds from new debentures	10	1,660,000	1,660,000	<b>1,660,000</b>	0	0.00%	
Transfer from reserves	3	2,276,000	0	<b>0</b>	0	0.00%	
Proceeds from Community Loans		15,000	0	<b>0</b>	0	0.00%	
Repayment of debentures	10	(290,500)	(162,292)	<b>(168,378)</b>	(6,086)	3.75%	
Principal elements of Finance lease payments		(135,000)	0	<b>0</b>	0	0.00%	
Transfer to reserves	3	(3,259,000)	(15,846)	<b>(15,846)</b>	0	0.00%	
		<b>266,500</b>	<b>1,481,862</b>	<b>1,475,776</b>	(6,086)		
<b>Amount attributable to financing activities</b>		<b>266,500</b>	<b>1,481,862</b>	<b>1,475,776</b>	(6,086)		
<b>Closing funding surplus / (deficit)</b>	1(c)	<b>339,051</b>	<b>1,940,232</b>	<b>5,995,010</b>			

**KEY INFORMATION**

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2021-22 year is \$25,000 or 10.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD ENDED 30 APRIL 2022**

**EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$25,000 or 10.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Explanation of Variance
	\$	%	
<b>Revenue from operating activities</b>			
Operating grants, subsidies and contributions	813,492	31.22%	Timing of Fincial Assistance Grant.
Fees and charges	(440,310)	(6.27%)	Airport Securiry Screening Grant affected timing of airport fees & charges.
Other revenue	(105,724)	(31.02%)	Timing of Ningaloo Visitor Centre commissions & recovery of outgoings.
<b>Expenditure from operating activities</b>			
Employee costs	126,136	2.17%	Vacant positions.
Materials and contracts	610,620	17.66%	Timing of various operational projects.
Other expenditure	65,461	12.92%	Construction stimulus grant applications pending. Timing of Community Grants
<b>Investing activities</b>			
Proceeds from non-operating grants, subsidies and contributions	(161,058)	(7.23%)	Timing of projects.
Proceeds from disposal of assets	283,387	194.10%	Plant replacement program & sale of Shire property.
Payments for property, plant and equipment	2,875,318	47.81%	See note 8.

## **BASIS OF PREPARATION**

The financial report has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

### **THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

## **SIGNIFICANT ACCOUNTING POLICES**

### **CRITICAL ACCOUNTING ESTIMATES**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

### **GOODS AND SERVICES TAX**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

### **ROUNDING OFF FIGURES**

All figures shown in this statement are rounded to the nearest dollar.

### **PREPARATION TIMING AND REVIEW**

Date prepared: All known transactions up to 14 September 2021

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
<b>Non-cash items excluded from operating activities</b>				
		\$	\$	\$
<b>Adjustments to operating activities</b>				
Less: Profit on asset disposals	7	(2,000)	(1,660)	(1,862)
Add: Loss on asset disposals	7	7,000	5,830	7,342
Add: Depreciation on assets		3,562,000	2,968,220	2,932,134
<b>Total non-cash items excluded from operating activities</b>		<b>3,567,000</b>	<b>2,972,390</b>	<b>2,937,614</b>

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

		Last Year Closing 30 June 2021	This Time Last Year 30 April 2021	Year to Date 30 April 2022
<b>Adjustments to net current assets</b>				
Less: Reserves - restricted cash	3	(10,618,672)	(9,042,067)	(10,634,518)
Less: Loans receivable		(16,700)	(5,250)	(16,700)
Less: Land held for resale		0		0
Add: Borrowings	10	290,666	93,791	134,437
Add: Provisions - employee	12	712,559	769,874	736,893
Add: Lease liabilities	11	134,745	148,937	134,745
Add: Contract Liabilities		409,363	0	409,363
<b>Total adjustments to net current assets</b>		<b>(9,088,039)</b>	<b>(8,034,715)</b>	<b>(9,235,780)</b>

(c) Net current assets used in the Statement of Financial Activity

<b>Current assets</b>				
Cash and cash equivalents	2	12,640,020	11,009,872	14,394,012
Rates receivables	4	234,502	269,539	193,815
Receivables	4	2,196,416	1,833,325	2,303,415
Other current assets	6	114,747	81,724	200,042
<b>Less: Current liabilities</b>				
Payables	9	(3,137,428)	(670,464)	(445,057)
Borrowings	10	(290,666)	(93,791)	(134,437)
Contract liabilities	12	(409,363)	0	(409,363)
Lease liabilities	11	(134,745)	(148,937)	(134,745)
Provisions	12	(736,893)	(769,874)	(736,893)
<b>Less: Total adjustments to net current assets</b>	1(b)	<b>(9,088,039)</b>	<b>(8,034,715)</b>	<b>(9,235,780)</b>
<b>Closing funding surplus / (deficit)</b>		<b>1,388,551</b>	<b>3,476,679</b>	<b>5,995,010</b>

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.



Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$				
<b>Cash on hand</b>								
Petty Cash and Floats	Cash and cash equivalents	2,650	0	2,650	0			
Municipal Fund	Cash and cash equivalents	3,642,189	0	3,642,189	0	Westpac	0.00%	At Call
Reserve Fund	Cash and cash equivalents	0	3,634,518	3,634,518	0	Westpac	0.01%	At Call
Trust Fund	Cash and cash equivalents	0	0	114,654	114,654	Westpac	0.00%	At Call
<b>Term Deposits</b>								
Reserve Term Deposit	Cash and cash equivalents	0	3,500,000	3,500,000	0	NAB	0.28%	05/2022
Reserve Term Deposit	Cash and cash equivalents	0	1,000,000	1,000,000	0	NAB	0.70%	06/2022
Reserve Term Deposit	Cash and cash equivalents	0	2,500,000	2,500,000	0	AMP	1.00%	06/2022
<b>Total</b>		<b>3,644,839</b>	<b>10,634,518</b>	<b>14,394,012</b>	<b>114,654</b>			
<b>Comprising</b>								
Cash and cash equivalents		3,644,839	10,634,518	14,394,012	114,654			
		<b>3,644,839</b>	<b>10,634,518</b>	<b>14,394,012</b>	<b>114,654</b>			

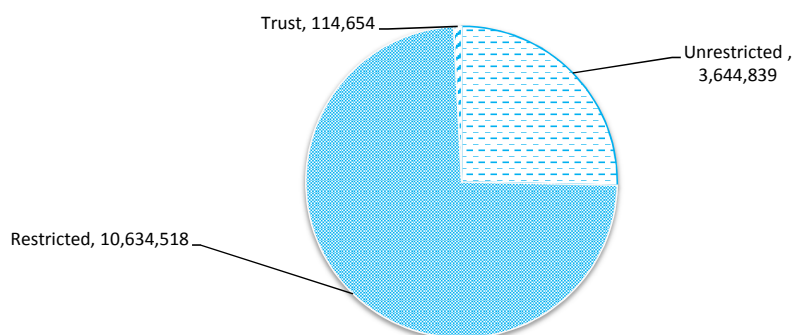
**KEY INFORMATION**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2022**

**OPERATING ACTIVITIES**

**NOTE 3**

**CASH RESERVES**

**Cash backed reserve**

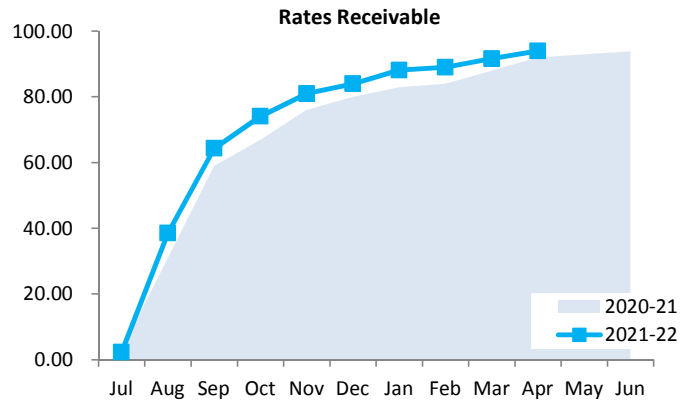
Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Leave Reserve	699,202	3,000	1,094	0	0	0	0	702,202	700,296
Aviation Reserve	1,172,684	5,000	1,838	0	0	(84,000)	0	1,093,684	1,174,522
Building Infrastructure Reserve	81,401	0	178	0	0	0	0	81,401	81,579
Community Development Reserve	1,382,658	5,000	2,168	0	0	(18,000)	0	1,369,658	1,384,826
Community Interest Free Reserve	278,065	1,000	435	0	0	0	0	279,065	278,500
Insurance/Natural Disaster Reserve	183,974	1,000	288	0	0	0	0	184,974	184,262
Land Acquisition Reserve	1,725,802	6,000	2,604	0	0	(360,000)	0	1,371,802	1,728,406
Marina Canal Reserve	411,149	2,000	639	52,000	0	0	0	465,149	411,788
Marine Village Asset Replacement Reserve	33,442	0	52	0	0	0	0	33,442	33,494
Mosquito Management Reserve	10,161	0	16	0	0	0	0	10,161	10,177
Ningaloo Centre Reserve	257,175	0	403	38,000	0	0	0	295,175	257,578
Plant Reserve	550,296	3,000	826	529,000	0	(650,000)	0	432,296	551,122
Public Radio Infrastructure Reserve	5,185	0	8	0	0	0	0	5,185	5,193
Rehabilitation Reserve	253,435	1,000	397	0	0	0	0	254,435	253,832
Roads Reserve	901,228	4,000	1,381	0	0	0	0	905,228	902,609
Shire Staff Housing Reserve	137,092	1,000	215	900,000	0	(100,000)	0	938,092	137,307
Shire President COVID-19 Relief Fund	40,209	0	63	0	0	0	0	40,209	40,272
Swimming Pool Reserve	650,793	3,000	1,009	1,700,000	0	(57,000)	0	2,296,793	651,802
Tourism Development Reserve	358,832	1,000	546	0	0	(5,000)	0	354,832	359,378
Town Planning Scheme Reserve	21,969	0	34	0	0	0	0	21,969	22,003
Waste Management Reserve	1,054,557	4,000	1,652	0	0	(593,000)	0	465,557	1,056,209
Unspent Grants & Contributions Reserve	409,363	0	0	0	0	(409,000)	0	363	409,363
	<b>10,618,672</b>	<b>40,000</b>	<b>15,846</b>	<b>3,219,000</b>	<b>0</b>	<b>(2,276,000)</b>	<b>0</b>	<b>11,601,672</b>	<b>10,634,518</b>

**KEY INFORMATION**

In accordance with Council resolutions or adopted budget in relation to each reserve account, the purpose for which the reserves are set aside and their anticipated date of use are as follows:

Name of Reserve	Purpose of the reserve
Leave Reserve	To be used for annual and long service leave requirements.
Aviation Reserve	To be used to fund aviation improvements.
Building Infrastructure Reserve	To be used for the development, preservation and maintenance of building infrastructure with the the Shire of Exmouth.
Community Development Reserve	To be used for major community development initiatives.
Community Interest Free Reserve	To be to fund major community development projects.
Insurance/Natural Disaster Reserve	To be used for the purpose of funding insurance claims where the excess is higher than the cost of repairs in addition to any weather related insurance/WANDRRRA claims.
Land Acquisition Reserve	To be used to fund the acquisition and disposal of land and buildings and provide contributions for land development within the Shire of Exmouth.
Marina Canal Reserve (Specified Area Rates)	These funds are derived from levying specified area rate titles Marina Specified Area Rates.
Marina Village Asset Replacement Reserve	To be used for the preservation and maintenance of infrastructure related to the Exmouth Marina Village.
Mosquito Management Reserve	To be used in years where mosquito-borne disease/nuisance is greater than normal.
Ningaloo Centre Reserve	To be used for the preservation and maintenance of the Ningaloo Centre.
Plant Reserve	To be used for the purchase of major plant and equipment.
Public Radio Infrastructure Reserve	To be used to maintain the rebroadcasting infrastructure.
Rehabilitation Reserve	To be used to manage the funds associated with the environmental rehabilitation of the sand and gravel pits within the Shire of Exmouth.
Roads Reserve	To be used for the preservation and maintenance of roads.
Shire President COVID-19 Relief Fund	To be used to support the community who are severely financially affected by COVID-19.
Shire Staff Housing Reserve	To be used to fund housing for staff.
Swimming Pool Reserve	To be used to fund swimming pool upgrades.
Tourism Development Reserve	To be used to fund the development and implementation of initiatives to achieve the strategic tourism and economic developments of the Shire of Exmouth.
Town Planning Scheme Reserve	To be used fro the prupose of funding a review of the future Town Planning Scheme.
Waste & Recycle Management Reserve	To be used to fund capital and operational costs of Refuse Site including implementation of post closure plan.

Rates receivable	30 June 2021	30 Apr 2022
	\$	\$
Opening arrears previous years	510,805	234,502
Levied this year	3,489,748	3,686,804
Less - collections to date	(3,766,051)	(3,677,465)
Less - deferred rates		(50,026)
Equals current outstanding	<b>234,502</b>	<b>193,815</b>
<b>Net rates collectable</b>	<b>234,502</b>	<b>193,815</b>
% Collected	94.1%	93.8%

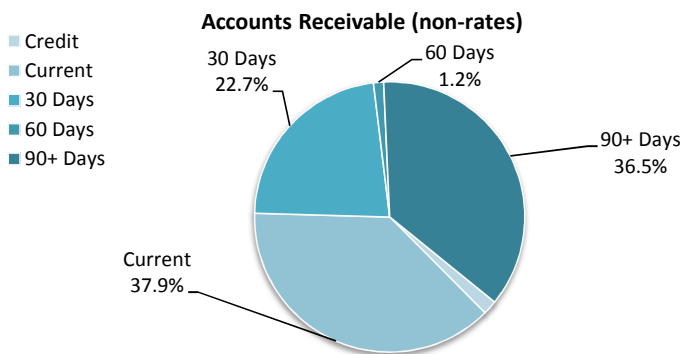


Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(38,746)	858,440	513,660	27,349	827,790	2,188,493
Percentage	(1.8%)	39.2%	23.5%	1.2%	37.8%	
<b>Balance per trial balance</b>						
Sundry receivable						2,188,493
GST receivable						58,505
Community Loans						16,700
Property Service Charges						39,716
<b>Total receivables general outstanding</b>						<b>2,303,415</b>

Amounts shown above include GST (where applicable)

**KEY INFORMATION**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for impairment of receivables is raised when there is objective evidence that they will not be collectible.



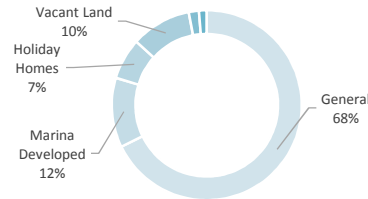
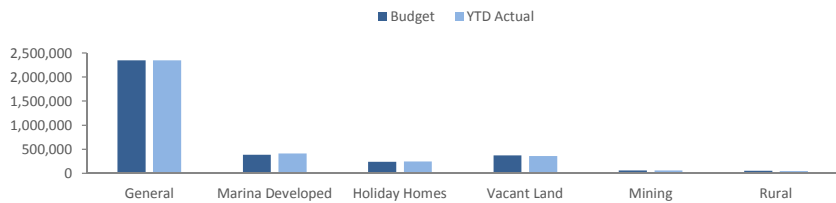
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2022

OPERATING ACTIVITIES  
NOTE 5  
RATE REVENUE

General rate revenue	Budget							YTD Actual			
	Rate in \$ (cents)	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Back Rate	Total Revenue	Rate Revenue	Interim Rates	Back Rates	Total Revenue
RATE TYPE				\$	\$	\$	\$	\$	\$	\$	\$
<b>Gross rental value</b>											
General	0.078700	1,204	29,784,024	2,341,000	6,000	2,000	2,349,000	2,344,003	9,619	(1,859)	2,351,763
Marina Developed	0.106200	102	3,652,407	385,000	0	0	385,000	387,886	22,825	413	411,124
Holiday Homes	0.109100	87	2,197,000	240,000	0	0	240,000	239,693	3,593	334	243,620
Vacant Land	0.157300	232	2,348,030	373,000	0	0	373,000	369,346	(13,733)	0	355,613
<b>Unimproved value</b>											
Mining	0.167600	11	361,992	60,000	0	0	60,000	60,670	0	0	60,670
Rural	0.083800	6	537,400	54,000	0	0	54,000	45,034	0	0	45,034
<b>Sub-Total</b>		<b>1,642</b>	<b>38,880,853</b>	<b>3,453,000</b>	<b>6,000</b>	<b>2,000</b>	<b>3,461,000</b>	<b>3,446,631</b>	<b>22,304</b>	<b>(1,112)</b>	<b>3,467,824</b>
<b>Minimum payment</b>	<b>Minimum \$</b>										
<b>Gross rental value</b>											
General	950	60	549,082	57,000	0	0	57,000	57,000	0	0	57,000
Marina Developed	950	1	0	1,000	0	0	1,000	950	0	0	950
Vacant Land	750	141	465,880	106,000	0	0	106,000	105,750	0	0	105,750
<b>Unimproved value</b>											
Mining	250	10	8,574	2,000	0	0	2,000	2,500	0	0	2,500
Rural	750	1	5,800	1,000	0	0	1,000	750	0	0	750
<b>Sub-total</b>		<b>213</b>	<b>1,029,336</b>	<b>167,000</b>	<b>0</b>	<b>0</b>	<b>167,000</b>	<b>166,950</b>	<b>0</b>	<b>0</b>	<b>166,950</b>
<b>Total general rates</b>							<b>3,628,000</b>				<b>3,634,774</b>
<b>Specified area rates</b>	<b>Rate in \$ (cents)</b>										
Marina Specified Area	0.014000		3,669,077	51,000	0	0	51,000	51,367	663	0	52,030
<b>Total specified area rates</b>			<b>3,669,077</b>	<b>51,000</b>	<b>0</b>	<b>0</b>	<b>51,000</b>	<b>51,367</b>	<b>663</b>	<b>0</b>	<b>52,030</b>
<b>Total</b>							<b>3,679,000</b>				<b>3,686,804</b>

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2020 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.





Other current assets	Opening Balance 1 July 2021	Asset Increase	Asset Reduction	Closing Balance 30 April 2022
	\$	\$	\$	\$
<b>Inventory</b>				
Fuel and materials on hand	18,586	88,331	(41,642)	65,276
Stock - Visitor Centre Merchandise	96,161	38,605	0	134,766
<b>Total other current assets</b>	<b>114,747</b>	<b>126,936</b>	<b>(41,642)</b>	<b>200,042</b>
<b>Amounts shown above include GST (where applicable)</b>				

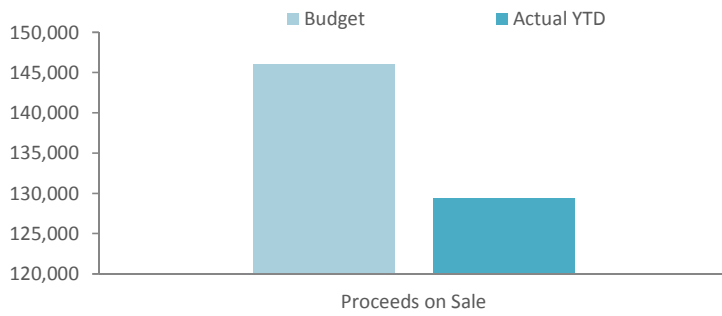
KEY INFORMATION

**Inventory**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	<b>Plant and equipment</b>								
	<b>Transport</b>								
	Plant replacement	146,000	146,000	0	0	130,595	129,387	1,862	(7,342)
		<b>146,000</b>	<b>146,000</b>	<b>0</b>	<b>0</b>	<b>130,595</b>	<b>129,387</b>	<b>1,862</b>	<b>(7,342)</b>



Account Description	Amended			Variance (Under)/Over	Timing		Comments
	Budget	YTD Budget	YTD Actual		Start	Finish	
<b>Buildings - Non Specialised</b>							
Property renewals	170,000	141,670	13,453	(128,217)	Q1	Q4	
Staff Housing	830,000	830,000	540,336	(289,664)	Q1	Q2	Claim 1-3 progress payments.
Executive House	910,000	910,000	878,597	(31,403)	Q1	Q1	Purchase finalised.
<b>Buildings - Specialised</b>							
Aviation Check-In Airconditioning	50,000	50,000	42,201	(7,799)	Q1	Q2	RFQ closed.
Depot Office Expansion	100,000	83,330	500	(82,830)	Q2	Q3	
Ningaloo Centre Solar Panels	23,000	19,160	0	(19,160)	Q4	Q4	
Ningaloo Turtle Rehabilitation Centre	68,000	56,660	581	(56,079)	Q1	Q4	
Boundary Fencing Qualing Scarp Waste Site	10,000	10,000	0	(10,000)	Q2	Q2	
Aviation Screening Point Upgrade	245,000	245,000	90,724	(154,276)	Q1	Q3	Deposit for screening tunnel.
Ningaloo Centre solar panels (accrual)	0	0	145,794	145,794			Carried over from 20/21.
<b>Plant and equipment</b>							
LEA Tandem Trailer	9,000	7,500	9,046	1,546	Q2	Q3	
Plant Replacement Program	650,000	288,889	188,464	(100,425)	Q3	Q4	Carried over from 20/21.
Waste Compactor	245,000	190,556	0	(190,556)	Q2	Q4	
<b>Infrastructure - Roads</b>							
Footpath Program	200,000	155,556	4,846	(150,710)	Q2	Q4	
Murat Road - Edge Repairs	335,000	335,000	291,300	(43,700)	Q2	Q2	
Yardie Creek Road - Reseal and Line Marking	1,250,000	1,122,222	434,103	(688,119)	Q2	Q4	
Walk Bridge Replacement	50,000	22,222	467	(21,756)	Q3	Q4	
<b>Infrastructure - Other</b>							
Aviation Check-In Counters Upgrade	25,000	8,333	281	(8,053)	Q3	Q4	
Bike Park	368,000	306,660	330,878	24,218	Q2	Q3	
Youth Precinct	170,000	141,660	115,470	(26,190)	Q2	Q3	
Swimming Pool Renewal	20,000	20,000	18,086	(1,914)			
Wastewater Treatment Plant Upgrade	20,000	20,000	4,545	(15,455)	Q3	Q3	
Septage Ponds	180,000	105,000	5,208	(99,792)	Q2	Q3	RFQ closed.
Tip Shop	20,000	15,556	0	(15,556)	Q2	Q4	
Waste Site Setup	30,000	23,333	0	(23,333)	Q2	Q4	
Recycling bins & bring it recycling centre	75,000	75,000	18,316	(56,684)	Q2	Q3	
Town Beach Upgrade	728,000	606,667	189,316	(417,350)	Q2	Q3	
Installation and leasing 8 jetties (accrual)	0	0	(221,327)	(221,327)			Carried over from 20/21.
Boat Ramp Lighting (accrual)	0	0	1,655	1,655			Carried over from 20/21.
Overflow Ablutions (accrual)	0	0	8,619	8,619			Carried over from 20/21.
Sentinel Chicken Pen Upgrades	15,000	10,000	0	(10,000)	Q4	Q4	
Electrical Work at Horse Club	30,000	20,000	14,275	(5,725)	Q3	Q4	
Pool Painting & New Cover	37,000	12,333	0	(12,333)	Q4	Q4	
Illegal Camping Prevention	250,000	166,667	0	(166,667)	Q3	Q4	
Federation Park Power Renewal	18,000	0	12,922	12,922	Q3	Q4	
Chlorine Storage	45,000	15,000	0	(15,000)	Q4	Q4	
	<b>7,176,000</b>	<b>6,013,973</b>	<b>3,138,656</b>	<b>(2,875,318)</b>			

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	119,828	0	60	(1,702)	118,186
Percentage	0%	101.4%	0%	0.1%	-1.4%	
<b>Balance per trial balance</b>						
Sundry creditors						118,173
ATO liabilities						21,732
Bonds, retentions and advance bookings and ESL liability						120,829
BSL						7,106
BCITF						22,953
Trust Liabilities						114,704
Prepaid Rates						39,559
<b>Total payables general outstanding</b>						<b>445,057</b>

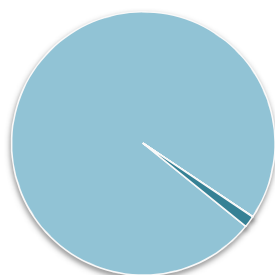
Amounts shown above include GST (where applicable)

KEY INFORMATION

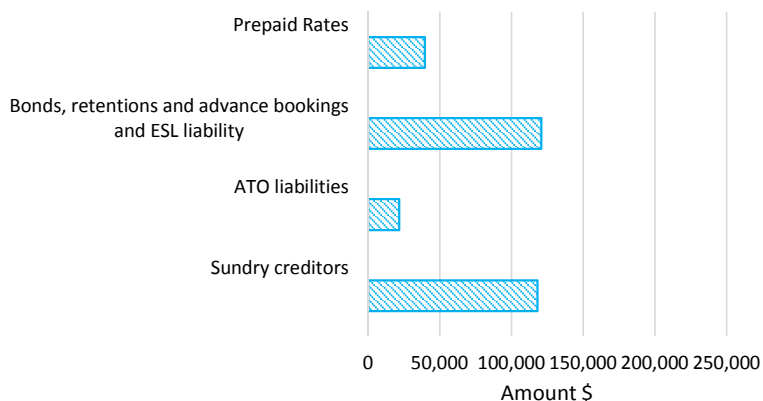
Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

- Credit
- Current
- 30 Days
- 60 Days
- 90+ Days

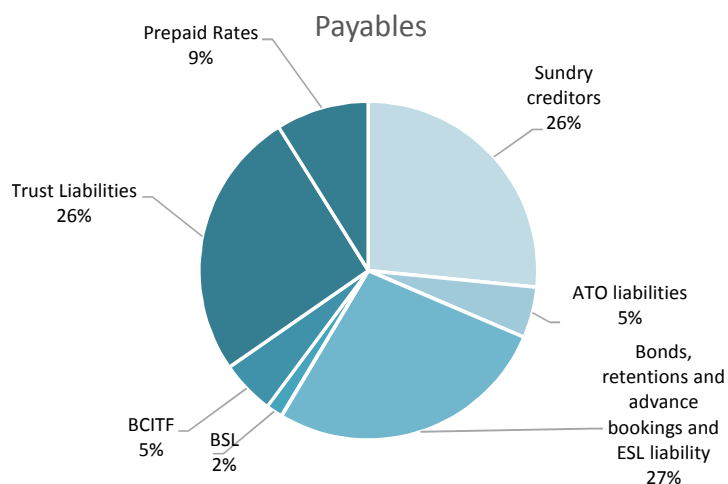
Aged Payables



Payables



Payables





NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2022

FINANCING ACTIVITIES  
NOTE 10  
BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2021	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	
<b>Housing</b>										
Staff Dwellings	80	480,257	0	0	59,803	72,000	420,454	408,257	17,877	21,000
Staff Dwellings	83	540,000	0	0	25,201	50,500	514,799	489,500	3,885	8,000
Staff Dwellings	84	0	1,660,000	1,660,000	0	0	1,660,000	1,660,000	0	0
<b>Community amenities</b>										
Rubbish Truck	81	85,975	0	0	42,730	86,000	43,245	-25	1,036	2,000
<b>Recreation and culture</b>										
Ningaloo Centre	82	779,724	0	0	29,637	60,000	750,087	719,724	12,982	25,000
<b>Other property and services</b>										
1 Bennett Street	76	197,666	0	0	11,007	22,000	186,659	175,666	4,981	10,000
<b>Total</b>		<b>2,083,622</b>	<b>1,660,000</b>	<b>1,660,000</b>	<b>168,378</b>	<b>290,500</b>	<b>3,575,244</b>	<b>3,453,122</b>	<b>40,762</b>	<b>66,000</b>
Current borrowings		290,500					134,437			
Non-current borrowings		1,793,122					3,440,807			
		2,083,622					3,575,244			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2021	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Housing</b>										
25/30 Dugong Close		13,000	0	0	0	0	13,000	13,000	0	0
<b>Transport</b>										
Aviation - X-Ray Scanner		113,000	0	0	0	0	113,000	113,000	0	2,000
Aviation - RAAF Airport Lease		9,000	0	0	0	0	9,000	9,000	0	0
<b>Total</b>		135,000	0	0	0	0	135,000	135,000	0	2,000
Current lease liabilities		134,745					134,745			
Non-current lease liabilities		6,122					6,122			
		140,867					140,867			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

	Note	Opening Balance 1 July 2021	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 April 2022
		\$		\$	\$	\$
<b>Other current liabilities</b>						
<b>Total other liabilities</b>		409,363	0	0	0	409,363
<b>Provisions</b>						
Provision for annual leave		450,789	0	0	0	450,789
Provision for long service leave		286,104	0	0	0	286,104
<b>Total Provisions</b>		736,893	0	0	0	736,893
<b>Total other current liabilities</b>		<b>1,146,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,146,256</b>

Amounts shown above include GST (where applicable)

#### KEY INFORMATION

##### Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

##### Employee benefits

###### Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

###### Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Provider	Unspent operating grant, subsidies and contributions liability					Operating grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	1 July 2021		(As revenue)	30 Apr 2022	30 Apr 2022			
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Operating grants and subsidies</b>								
<b>General purpose funding</b>								
Grants Commission - General Purpose	0	0	0	0	0	1,400,000	1,166,660	1,454,685
<b>Health</b>								
CLAG - Fight the Bite	0	0	0	0	0	3,500	2,910	2,481
<b>Community amenities</b>								
DPLH - Coastal Hazard Risk Management and Adaption Plan	0	0	0	0	0	90,000	75,000	45,000
<b>Recreation and culture</b>								
Various - Community Grant	0	0	0	0	0	62,000	51,660	27,200
Regional Arts WA - Exhibitions Travelling Gallery	0	0	0	0	0	0	0	10,000
<b>Transport</b>								
Grants Commission - Untied Road Grant	0	0	0	0	0	435,000	269,121	523,315
DASCS - Domestic Airports Security Costs Support	0	0	0	0	0	1,239,000	1,032,500	1,235,064
<b>Economic services</b>								
Tourism Trainee Grant	0	0	0	0	0	40,000	33,330	37,000
Booking Platform	0	0	0	0	0	28,000	23,330	10,000
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,297,500</b>	<b>2,654,511</b>	<b>3,344,745</b>
<b>Operating contributions</b>								
<b>Recreation and culture</b>								
Various - Community Contributions & Donations	0	0	0	0	0	0	0	6,000
NADC - Reimbursements	0	0	0	0	0	0	0	682
<b>Other property and services</b>								
ATO - Diesel Fuel Subsidy	0	0	0	0	0	20,000	16,660	14,988
Other						23,000	19,150	52,408
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,000</b>	<b>35,810</b>	<b>74,078</b>
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,340,500</b>	<b>2,690,321</b>	<b>3,418,823</b>

Provider	Unspent non operating grants, subsidies and contributions liability					Non operating grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	1 July 2021		(As revenue)	30 Apr 2022	30 Apr 2022			
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Non-operating grants and subsidies</b>								
<b>Recreation and culture</b>								
Various - Recreation Facilities	0	0	0	0	0	300,000	250,000	150,000
BHP - Town Beach revitalisation	0	0	0	0	0	728,000	606,670	108,644
CSRFF - Swimming Pool Upgrade	0	0	0	0	0	0	0	0
Ningaloo Centre Solar Panels	0	0	0	0	0	860,000	716,660	1,009,696
<b>Transport</b>								
MRWA - Regional Road Group	0	0	0	0	0	177,000	147,500	173,946
Roads to Recovery Grant	0	0	0	0	0	270,000	225,000	267,432
Local Roads and Community Infrastructure	0	0	0	0	0	608,000	506,660	230,499
Expenditure POS Cash-in-Lieu, Murat Road footpath	0	0	0	0	0	0	0	126,215
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,943,000</b>	<b>2,452,490</b>	<b>2,066,432</b>



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2022**

**NOTE 15  
TRUST FUND**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2021	Amount Received	Amount Paid	Closing Balance 30 Apr 2022
	\$	\$	\$	\$
Cash in Lieu POS	171,855	0	(126,215)	<b>45,640</b>
Bond Deed Exmouth Marina Holdings	18,186	0	0	<b>18,186</b>
Exmouth Volunteer Fire & Rescue	50,828	0	0	<b>50,828</b>
	<b>240,869</b>	<b>0</b>	<b>(126,215)</b>	<b>114,654</b>



Reference	Date	Name	Description	Municipal Account	Trust Account
EFT22287	01/04/2022	STRATFORD PLANNING SERVICES	EVENT PLANNING	\$ 175.00	
EFT22288	01/04/2022	TOLL TRANSPORT PTY LTD	FREIGHT	\$ 314.99	
EFT22289	01/04/2022	TOTALLY WORKWEAR MIDLAND	UNIFORMS/PPE	\$ 316.67	
EFT22290	01/04/2022	WATER CORPORATION	UTILITIES	\$ 27,601.18	
EFT22291	05/04/2022	ASSET AVIATION INTERNATIONAL PTY LTD	STAFF TRAINING	\$ 790.00	
EFT22292	05/04/2022	ATOM SUPPLY / GERALDTON INDUSTRIAL SUPPLIES	DEPOT EQUIPMENT AND MATERIALS	\$ 375.23	
EFT22293	05/04/2022	BOYA EQUIPMENT	V-BELTS AS PER QUOTE 102177	\$ 238.45	
EFT22294	05/04/2022	EXMOUTH VET CLINIC	SENTINEL CHICKEN	\$ 35.00	
EFT22295	05/04/2022	EXY PLUMBING & CONTRACTING	OVAL MAINTENANCE	\$ 536.57	
EFT22296	05/04/2022	WATER CORPORATION	UTILITIES	\$ 5,023.99	
EFT22297	12/04/2022	AUSTRALIAN TAX OFFICE (PAYG)	PAYROLL DEDUCTIONS	\$ 44,173.00	
EFT22298	12/04/2022	CJ LORD BUILDING AND RENOVATION WA PTY LTD	REPAIRS TO ARCHIVE ROOM	\$ 253.00	
EFT22299	12/04/2022	CORSIGN WA PTY LTD	ROAD SIGNAGE	\$ 3,179.00	
EFT22300	12/04/2022	DEPARTMENT OF PRIMARY INDUSTRIES AND REGIONAL DEVELOPMENT	RETURN EXPENDED FUNDS - REGIONAL TRAINSEESHIP GRANT 2020-2021	\$ 5,889.81	
EFT22301	12/04/2022	DIVE NINGALOO	TANK FILLS	\$ 30.00	
EFT22302	12/04/2022	EXMOUTH HARDWARE & BUILDING SUPPLIES	MONTHLY HARDWARE ACCOUNT - GENERAL	\$ 929.10	
EFT22303	12/04/2022	EXMOUTH WHOLESALERS	BIN LINERS	\$ 5,793.01	
EFT22304	12/04/2022	JASON SIGNMAKERS	SIGNAGE	\$ 162.84	
EFT22305	12/04/2022	LOCAL GOVT RACING & CEMETERIES EMP UNION	PAYROLL DEDUCTIONS	\$ 44.00	
EFT22306	12/04/2022	LOVE TO FLOW	NVC MERCHANDISE	\$ 1,410.00	
EFT22307	12/04/2022	MOON BAY TRADING CO PTY LTD T/A SML SECURITY COMMUNICATIONS & FIRE	AIRPORT RESOURCES AND MATERIALS	\$ 1,941.50	
EFT22308	12/04/2022	NINGALOO BAKEHOUSE	CATERING	\$ 300.00	
EFT22309	12/04/2022	SEEK LIMITED	EMPLOYMENT ADVERTISEMENT	\$ 313.50	
EFT22310	12/04/2022	TOTALLY WORKWEAR MIDLAND	UNIFORMS/PPE	\$ 4,881.35	
EFT22311	14/04/2022	AQUATIC ADVENTURE EXMOUTH	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 476.00	
EFT22312	14/04/2022	BIRDS EYE VIEW NINGALOO	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 1,220.60	
EFT22313	14/04/2022	COASTAL ADVENTURE TOURS	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 637.50	
EFT22314	14/04/2022	DIVE NINGALOO	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 646.00	
EFT22315	14/04/2022	EXMOUTH ADVENTURE COMPANY	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 412.25	
EFT22316	14/04/2022	EXMOUTH DIVE & WHALESARKS NINGALOO	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 493.00	
EFT22317	14/04/2022	NINGALOO AVIATION	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 1,530.00	
EFT22318	14/04/2022	NINGALOO CARAVAN AND HOLIDAY PARK (PHOBOS NOMINEES)	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 43.98	
EFT22319	14/04/2022	NINGALOO CORAL BAY - BAYVIEW	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 120.70	
EFT22320	14/04/2022	NINGALOO DISCOVERY	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 12,056.40	
EFT22321	14/04/2022	NINGALOO ECOLOGY CRUISES (GLASS BOTTOM BOAT)	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 799.00	
EFT22322	14/04/2022	NINGALOO REEF DIVE	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 136.00	
EFT22323	14/04/2022	NINGALOO WHALESARK N DIVE	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 4,373.25	
EFT22324	14/04/2022	RAC TOURISM ASSETS PTY LTD	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 113.05	
EFT22325	14/04/2022	SHIRE OF EXMOUTH	NINGALOO VISITOR CENTRE BOOKING COMMISSION MARCH 2022	\$ 4,608.27	
EFT22326	14/04/2022	THREE ISLANDS WHALE SHARK DIVE	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 1,296.25	
EFT22327	14/04/2022	VIEW NINGALOO	NINGALOO VISITOR CENTRE OPERATOR PAYMENTS MARCH 2022	\$ 1,768.00	
EFT22328	14/04/2022	CONSTRUCTION TRAINING FUND	BCITF COMMISSION	\$ 1,614.75	
EFT22329	14/04/2022	DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY	BSL COMMISSION	\$ 1,266.57	
EFT22330	14/04/2022	SHIRE OF EXMOUTH	BCITF COMMISSION	\$ 91.25	
EFT22331	14/04/2022	AERODROME MANAGEMENT SERVICES PTY LTD (AMS)	ASIC CARD - EMPLOYEE	\$ 230.00	
EFT22332	14/04/2022	AFFORDABLE SIGNS	SIGNAGE EXMOUTH BIKE PARK	\$ 356.40	
EFT22333	14/04/2022	AMPAC DEBT RECOVERY	DEBT RECOVERY EXPENSES (ON CHARGEABLE)	\$ 772.39	
EFT22334	14/04/2022	AUSTRALIA POST	MONTHLY POST ACCOUNT - MARCH 2022	\$ 1,007.59	
EFT22335	14/04/2022	BOOEASY PTY LTD	BOOEASY COMMISSION	\$ 676.06	
EFT22336	14/04/2022	BOYA EQUIPMENT	DEPOT PARTS	\$ 177.08	
EFT22337	14/04/2022	CAPRICORN EXTINGUISHERS	FIRE EXTINGUISHER TRAINING	\$ 1,815.00	
EFT22338	14/04/2022	CAPRICORN PEST CONTROL	PEST CONTROL - SHIRE HOUSING	\$ 264.00	
EFT22339	14/04/2022	CARNARVON MOTOR GROUP	DEPOT PARTS	\$ 167.99	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT22340	14/04/2022	CJ LORD BUILDING AND RENOVATION WA PTY LTD	24 MAIDSTONE CRESCENT MAINTENANCE	\$ 808.50	
EFT22341	14/04/2022	CLINIPATH PATHOLOGY P/L	PRE-EMPLOYMENT DRUG AND ALCOHOL SCREEN	\$ 40.00	
EFT22342	14/04/2022	COMMON GROUND TRAILS PTY LTD	EXMOUTH BIKE PARK - PROGRESS CLAIM 3	\$ 195,664.15	
EFT22343	14/04/2022	DUALCO CONTRACTING (WA) PTY LTD	ICE MACHINE MAINTENANCE	\$ 473.00	
EFT22344	14/04/2022	EXMOUTH DISTRICT HIGH SCHOOL	SHIRE PRESIDENT DONATION	\$ 745.55	
EFT22345	14/04/2022	EXMOUTH ESCAPE RESORT	ACCOMMODATION - CAPE RANGE HIKING PROJECT	\$ 670.00	
EFT22346	14/04/2022	EXMOUTH GOLF CLUB	COMMUNITY DEVELOPMENT GRANT - EXMOUTH GOLF CLUB	\$ 34,375.00	
EFT22347	14/04/2022	EXMOUTH HARDWARE & BUILDING SUPPLIES	MONTHLY HARDWARE ACCOUNT - GENERAL MARCH2022	\$ 2,232.80	
EFT22348	14/04/2022	EXMOUTH IGA	MONTHLY CONSUMABLES - MARCH 2022	\$ 211.11	
EFT22349	14/04/2022	EXMOUTH NEWSAGENCY & TOYWORLD	MONTHLY CONSUMABLES ACCOUNT - MARCH 2022	\$ 213.88	
EFT22350	14/04/2022	EXMOUTH TOUCH FOOTBALL	COMMUNITY & SPORTING GRANT	\$ 1,500.00	
EFT22351	14/04/2022	EXMOUTH WHOLESALERS	KIOSK STOCK	\$ 592.42	
EFT22352	14/04/2022	EXY PLUMBING & CONTRACTING	TRANSIT HOUSE 2 MAINTENANCE	\$ 2,148.00	
EFT22353	14/04/2022	EXMOUTH TYRE & DIESEL SERVICES GREY EAGLE HOLDINGS PTY LTD T/A	DEPOT PARTS	\$ 112.00	
EFT22354	14/04/2022	GASCOYNE OFFICE EQUIPMENT	SERVICE AGREEMENT FEBRUARY 2022	\$ 1,033.84	
EFT22355	14/04/2022	HEAVY AUTOMATICS PTY LTD	DEPOT PARTS	\$ 1,113.54	
EFT22356	14/04/2022	HORIZON POWER - ACCOUNTS	UTILITIES	\$ 14,006.24	
EFT22357	14/04/2022	HT CLEANING SERVICES PTY LTD	CLEANING CONTRACT - APRIL 2022	\$ 13,771.34	
EFT22358	14/04/2022	IXOM OPERATIONS PTY LTD	CHLORINE SERVICE FEE	\$ 763.84	
EFT22359	14/04/2022	EMPLOYEE	EMPLOYEE REIMBURSEMENT	\$ 57.60	
EFT22360	14/04/2022	KAYFER DESIGNS	RETICULATION AND LANDSCAPING PLAN	\$ 970.00	
EFT22361	14/04/2022	LANDGATE	COT AND DOCUMENT PURCHASES	\$ 54.40	
EFT22362	14/04/2022	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	EMPLOYMENT ADVERTISEMENT	\$ 165.00	
EFT22363	14/04/2022	MAJOR MOTORS PTY LTD	PLANT PURCHASE - TIPPER TRUCK	\$ 45,602.18	
EFT22364	14/04/2022	MOON BAY TRADING CO PTY LTD T/A SML SECURITY COMMUNICATIONS & FIRE	LEARMONTH AIRPORT MAINTENANCE	\$ 619.30	
EFT22365	14/04/2022	MUMBY'S AUTO ELECTRICAL AND AIR CONDITIONING	DEPOT PARTS	\$ 3,629.92	
EFT22366	14/04/2022	NAPA (COVS GERALDTON)	DEPOT PARTS	\$ 1,571.02	
EFT22367	14/04/2022	NGT GLOBAL PTY LTD T/AS VICTORY FREIGHTLINES	FREIGHT	\$ 1,775.82	
EFT22368	14/04/2022	NINGALOO CEILINGS	POOL HOUSE MAINTENANCE	\$ 1,200.00	
EFT22369	14/04/2022	NINGALOO HARVEST IGA	CATERING	\$ 169.91	
EFT22370	14/04/2022	NINGALOO WATER & ICE	WATER	\$ 104.00	
EFT22371	14/04/2022	NUTRIEN AG SOLUTIONS LTD	CHICKEN SUPPLIES	\$ 396.00	
EFT22372	14/04/2022	PERITUS TECHNOLOGY PTY LTD	AIRPORT PARKING MACHINE - MONTHLY FEE	\$ 137.03	
EFT22373	14/04/2022	QUALITY PRESS (PREVIOUSLY CLOCKWORK)	BUSINESS CARDS	\$ 192.50	
EFT22374	14/04/2022	RAECO INTERNATIONAL PTY LTD	LIBRARY SUPPLIES	\$ 3,106.40	
EFT22375	14/04/2022	REEF TO AQUARIUM PTY LTD	AQUARIUM STOCK	\$ 1,980.00	
EFT22376	14/04/2022	RYNAT INDUSTRIES AUSTRALIA PTY LTD	BUILDING SUPPLIES	\$ 267.30	
EFT22377	14/04/2022	SEEK LIMITED	EMPLOYMENT ADVERTISEMENT	\$ 335.50	
EFT22378	14/04/2022	SLIMLINE WAREHOUSE DISPLAY SHOPS	POS COUNTER OVERFLOW CARAVAN PARK	\$ 144.12	
EFT22379	14/04/2022	STARMART EXMOUTH	DEPOT PARTS	\$ 1,516.00	
EFT22380	14/04/2022	SUPERIOR PAK PTY LTD	DEPOT PARTS	\$ 240.37	
EFT22381	14/04/2022	TALIS CONSULTANTS PTY LTD	CONSULTANCY SERVICES - EXMOUTH SEPTAGE POND	\$ 5,188.59	
EFT22382	14/04/2022	TIFFANY CLITHEROE T/AS T-HEROE DESIGNS	NVC MERCHANDISE	\$ 651.50	
EFT22383	14/04/2022	TOTAL EDEN PTY LTD	DEPOT PARTS	\$ 1,035.94	
EFT22384	14/04/2022	TOYOTA MATERIAL HANDLING AUSTRALIA PTY LTD	DEPOT PARTS	\$ 52.15	
EFT22385	14/04/2022	TECHWEST	SECURITY MONITORING - APRIL TO JUNE 2022	\$ 243.10	
EFT22386	14/04/2022	VANGUARD PRESS	FREIGHT	\$ 116.74	
EFT22387	14/04/2022	VISUAL CONTRAST	TOWN MAPS	\$ 2,387.00	
EFT22388	14/04/2022	WALCON MARINE AUSTRALASIA PTY LTD	RFT 05-2020 - JETTIES - PROGRESS CLAIM #2	\$ 77,000.00	
EFT22389	14/04/2022	WALGA	STAFF TRAINING	\$ 5,877.05	
EFT22390	26/04/2022	ACCESS ABILITY AUSTRALIA	COMMUNICATION BOARDS	\$ 214.50	
EFT22391	26/04/2022	AFFORDABLE SIGNS	PLAQUE PLATE AND PRINTING	\$ 77.00	
EFT22392	26/04/2022	ATOM SUPPLY / GERALDTON INDUSTRIAL SUPPLIES	MAT ENTERANCE SAFEWALK	\$ 76.44	

Reference	Date	Name	Description	Municipal Account	Trust Account
EFT22393	26/04/2022	AUSCOINSWEST	NVC MERCHANDISE	\$ 1,192.40	
EFT22394	26/04/2022	AUSTRALIAN TAX OFFICE (PAYG)	PAYROLL DEDUCTIONS	\$ 51,898.00	
EFT22395	26/04/2022	AUSTRALIAN TAXATION OFFICE	BAS - MARCH 2022	\$ 44,412.00	
EFT22396	26/04/2022	AUTOPRO/NINGALOO CAR BOAT HIRE	AQUARIUM PARTS	\$ 47.85	
EFT22397	26/04/2022	BOYA EQUIPMENT	DEPOT EQUIPMENT	\$ 726.29	
EFT22398	26/04/2022	EMPLOYEE	STAFF REIMBURSEMENT	\$ 87.00	
EFT22399	26/04/2022	CJ LORD BUILDING AND RENOVATION WA PTY LTD	SQUASH COURTS MAINTENANCE	\$ 1,248.50	
EFT22400	26/04/2022	EVA CROSS	NVC MERCHANDISE	\$ 368.00	
EFT22401	26/04/2022	EXMOUTH GLASS AND GLAZING	AIRPORT MAINTENANCE	\$ 2,055.00	
EFT22402	26/04/2022	EXMOUTH WHOLESALERS	DEPOT SUPPLIES	\$ 493.90	
EFT22403	26/04/2022	EXY PLUMBING & CONTRACTING	AQUARIUM MAINTENANCE(STORAGE TANK FILL LINES FROM MINDEROO WATER SUPPLY)	\$ 4,023.15	
EFT22404	26/04/2022	GROUND CONTROL AND GARDENS	TREE PRUNING	\$ 1,100.00	
EFT22405	26/04/2022	LOCAL GOVT RACING & CEMETERIES EMP UNION	PAYROLL DEDUCTIONS	\$ 44.00	
EFT22406	26/04/2022	NETWORK POWER SOLUTIONS PTY LTD	FEDERATION PARK BOARD UPGRADE	\$ 14,214.00	
EFT22407	26/04/2022	NINGALOO BUILDING AND RENOVATIONS	SWIMMING POOL MAINTENANCE	\$ 250.00	
EFT22408	26/04/2022	NINGALOO COOKING STUDIO	CATERING	\$ 625.00	
EFT22409	26/04/2022	NINGALOO ECOLOGY CRUISES	OPERATOR PAYMENT - MARCH 2022	\$ 799.00	
EFT22410	26/04/2022	NORTH COTTESLOE SURF LIFESAVING CLUB	DONATION - COMMUNITY SURF RESCUE COURSE EXMOUTH 2022	\$ 480.00	
EFT22411	26/04/2022	NORWEST FLOORCOVERINGS	REMOVAL OF BLINDS	\$ 98.00	
EFT22412	26/04/2022	OUTBACK FLORAL DESIGNS	TABLE CENTRE PIECES	\$ 240.00	
EFT22413	26/04/2022	RECREATIONAL R&D PTY LTD T/A ASPIRE PAINTING CONTRACTORS	PAINTING - SHIRE HOUSING	\$ 11,110.00	
EFT22414	26/04/2022	EMPLOYEE	STAFF REIMBURSEMENT	\$ 166.60	
EFT22415	26/04/2022	SPECIALISED & PRECISION ENGINEERING	REPAIR LOADER	\$ 675.44	
EFT22416	26/04/2022	TOLL TRANSPORT PTY LTD	FREIGHT	\$ 814.79	
EFT22417	26/04/2022	VISIMAX	UNIFORMS/PPE	\$ 318.97	
EFT22418	29/04/2022	ABCO PRODUCTS PTY LTD	SANITISER	\$ 2,164.56	
EFT22419	29/04/2022	BLACKWOODS (J.BLACKWOOD & SON PTY LTD)	UNIFORMS/PPE	\$ 71.80	
EFT22420	29/04/2022	RATEPAYER	REFUND DEBTOR OVER PAYMENT	\$ 82.00	
EFT22421	29/04/2022	CAPRICORN PEST CONTROL	MOSQUITO FOGGING	\$ 2,508.00	
EFT22422	29/04/2022	DECOR8 PAINTING PERTH PTY LTD	PAINTING SHIRE HOUSING	\$ 800.00	
EFT22423	29/04/2022	DEPARTMENT OF TRANSPORT - TRANSPORT CENTRE PERTH	DISCLOSURE OF INFORMATION FEES	\$ 192.70	
EFT22424	29/04/2022	EXMOUTH BUS CHARTERS	AIRPORT SHUTTLE SERVICE - APRIL 2022	\$ 6,000.00	
EFT22425	29/04/2022	EXMOUTH FUEL SUPPLIES	FUEL - MARCH 2022	\$ 486.52	
EFT22426	29/04/2022	EXMOUTH YACHT CLUB	REFUND DEBTOR OVER PAYMENT	\$ 218.75	
EFT22427	29/04/2022	EXY PLUMBING & CONTRACTING	DEPOT CARETAKERS MAINTENANCE	\$ 921.05	
EFT22428	29/04/2022	HT CLEANING SERVICES PTY LTD	HARD COURTS CLEANING	\$ 1,262.22	
EFT22429	29/04/2022	INMARSAT AUSTRALIA PTY LTD	RANGER SATELLITE PHONE	\$ 81.05	
EFT22430	29/04/2022	IXOM OPERATIONS PTY LTD	CHLORINE	\$ 3,787.08	
EFT22431	29/04/2022	JUPPS FLOORCOVERINGS KARRATHA PTY LTD	BLINDS	\$ 1,686.50	
EFT22432	29/04/2022	MARK'S SIGNS	POOL MAINTENANCE ONGOING	\$ 435.60	
EFT22433	29/04/2022	MUMBY'S AUTO ELECTRICAL AND AIR CONDITIONING	DEPOT PARTS	\$ 770.00	
EFT22434	29/04/2022	NAPA (COVS GERALDTON)	DEPOT PARTS	\$ 1,637.59	
EFT22435	29/04/2022	NETSIGHT CONSULTING PTY LTD ATF AM2 TRUST & FM2 TRUST	SAFETY SOFTWARE SYSTEM	\$ 7,882.60	
EFT22436	29/04/2022	NETWORK POWER SOLUTIONS PTY LTD	NINGALOO CENTRE MAINTENANCE	\$ 5,088.00	
EFT22437	29/04/2022	NGT GLOBAL PTY LTD T/AS VICTORY FREIGHTLINES	FREIGHT	\$ 303.68	
EFT22438	29/04/2022	NINGALOO COOKING STUDIO	CATERING	\$ 1,859.90	
EFT22439	29/04/2022	NINGALOO LODGE EXMOUTH	ACCOMMODATION - CAPE RANGE HIKING PROJECT	\$ 330.00	
EFT22440	29/04/2022	NSTA PTY LTD	STAFF TRAINING	\$ 1,495.00	
EFT22441	29/04/2022	NATURE PLAYGROUNDS	NATURE PLAYGROUND - FINAL CLAIM	\$ 84,126.34	
EFT22442	29/04/2022	OFFICEWORKS	STATIONERY ORDER	\$ 2,670.44	
EFT22443	29/04/2022	SCOPE BUSINESS IMAGING	MONTHLY SERVICE PLAN	\$ 1,614.20	
EFT22444	29/04/2022	SIGNS PLUS	NAME BADGES	\$ 93.00	
EFT22445	29/04/2022	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	EVENT STANDBY	\$ 150.00	



Reference	Date	Name	Description	Municipal Account	Trust Account
EFT22446	29/04/2022	TANK STREAM DESIGN PTY LTD	NVC MERCHANDISE	\$ 885.91	
EFT22447	29/04/2022	TNT EXPRESS AUSTRALIA - ACCOUNTS	FREIGHT	\$ 71.48	
EFT22448	29/04/2022	TOLL TRANSPORT PTY LTD	FREIGHT	\$ 491.82	
EFT22449	29/04/2022	TOTALLY WORKWEAR MIDLAND	UNIFORMS/PPE	\$ 2,956.20	
EFT22450	29/04/2022	TECHWEST	INSTALLATION OF INTERCOM	\$ 6,358.00	
EFT22451	29/04/2022	VIBRA AIR FILTER CLEANING	DEPOT PARTS	\$ 969.10	
EFT22452	29/04/2022	WA RETURN RECYCLE RENEW LIMITED	RECYCLING BAGS	\$ 828.30	
				<b>\$ 902,493.91</b>	<b>\$ -</b>
	27/03/2022	MAILCHIMP	MONTHLY SUBSCRIPTION FEE	\$ 89.89	
	30/03/2022	FACEBOOK ADS	EMPLOYMENT ADVERTISEMENT & VOLUNTEER AWARD ADVERTISEMENT	\$ 42.55	
	30/03/2022	BRONSON SAFETY PTY LTD	COLLAPSABLE TRAFFIC CONES	\$ 85.36	
	31/03/2022	DPIRD FISHERIES	APPLICATION FOR EXEMPTION FOR FISHERIES PERMIT	\$ 2,465.00	
	31/03/2022	FACEBOOK ADS	VOLUNTEER AWARD ADVERTISEMENT	\$ 2.74	
	01/04/2022	DELL COMPUTERS	DESKTOP PC (2x) FOR SHIRE DEPOT OFFICE	\$ 2,580.82	
	02/04/2022	COLES EXPRESS	FUEL	\$ 158.60	
	07/04/2022	GETSLING	MONTHLY SUBSCRIPTION FEE	\$ 70.15	
	10/04/2022	ADOBE	MONTHLY SUBSCRIPTION FEE	\$ 43.99	
	11/04/2022	GADGET CITY	HAND HELD 2 WAY RADIO (10x)	\$ 1,248.80	
	12/04/2022	APPLE	MONTHLY SUBSCRIPTION FEE	\$ 17.99	
	19/04/2022	REZDY	MONTHLY SUBSCRIPTION FEE	\$ 501.82	
	20/04/2022	ADOBE	MONTHLY SUBSCRIPTION FEE	\$ 39.59	
	20/04/2022	QANTAS	FLIGHT SHIRE PRESIDENT - MINISTER VISIT	\$ 378.85	
	20/04/2022	QANTAS	FLIGHT CEO - MINISTER VISIT	\$ 378.85	
			<b>TOTAL CREDIT CARD CEO</b>	<b>\$ 8,105.00</b>	
			<b>TOTAL CREDIT CARD EMDS</b>	<b>\$ -</b>	
	30/03/2022	DELL COMPUTERS	IT EQUIPMENT	\$ 1,030.96	
	04/04/2022	TOLL IPEC	FREIGHT	\$ 135.91	
	12/04/2022	EBAY	DESKTOP PHONES (4x)	\$ 282.00	
	12/04/2022	MAGSHOP ONLINE	LIBRARY MAGAZINE SUBSCRIPTIONS	\$ 154.98	
	17/04/2022	ZOOM	IT SUBSCRIPTION	\$ 23.78	
	19/04/2022	EBAY	REIMBURSED	\$ 12.43	
	20/04/2022	RADIOLOGICAL COUNCIL	AVIATION PERMIT	\$ 198.00	
	20/04/2022	RADIOLOGICAL COUNCIL	AVIATION PERMIT	\$ 286.00	
			<b>TOTAL CREDIT CARD EMCS</b>	<b>\$ 2,124.06</b>	
			<b>TOTAL CREDIT CARD PURCHASES</b>	<b>\$ 10,229.06</b>	
			<b>TOTAL PAYMENTS - MARCH 2022</b>	<b>\$ 995,226.56</b>	<b>\$ -</b>